Exhibit P-5a, Procurement History and Planning			Weapon System				Date: February 2004				
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide Office of the Secretarty of Defense, High Performance Computing						P-1 Line Item Nomenclature MAJOR EQUIPMENT					
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	FP Iss Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Deliver	Specs Available Now?	Date Revisions Available
Hardware- MSRCs										
2003	1	16,206	Army - ERDC Vicksburg, MS		GSA Negotiated	SGI, Inc. Mountain View, CA Cray, Inc. Seattle, WA	Jan 03	May 03	N/A	N/A
2003	1	16,058	AF - ASC WPAFB, OH		GSA Negotiated	SGI, Inc. Mountain View, CA	Jan 03	May 03	N/A	N/A
2003	1	2,996	Navy - NAVO Stennis Space Ctr, MS		GSA Negotiated	IBM Armonk, NY	Mar 03	Apr 03	N/A	N/A
2003	1	5,444	Army - ARL Aberdeen, MD		GSA Negotiated	IBM Armonk, NY Linux Sandy, UT	Mar 03	Sep 03	N/A	N/A
Hardware- DCs										
2003	1	360	Army - WSMR WSMR, NM		GSA Negotiated	Linux Sandy, UT	Apr 03	Jun 03	N/A	N/A
2003	1	1,600	AF - MHPCC Maui, Hawaii		FFP/C	IBM Armonk, NY	Dec 02	Jan 03	N/A	N/A
2003	1	1,435	AF - SIMAF WPAFB, OH		FFP/C	SGI, Inc. Mountain View, CA	Jan 03	Feb 03	N/A	N/A
2003	1	2,409	Navy- FNMOC Monterey, CA		GSA Negotiated	SGI, Inc. Mountain View, CA	Jan 03	Mar 03	N/A	N/A
Obligation Authority Not Rel	TBD	1,435								

JUSTIFICATION

DoD requires high performance computing (HPC) to keep its forces and military systems on the leading technological edge. This program provides for the commercial off the shelf hardware upgrade of four Major Shared Resource Centers (MSRCs) that provide world-class HPC capability to a nation-wide user community and the establishment or upgrade of Distributed Centers (DCs) that address real-time and other unique local requirements.

Exhibit P-5a, Procurement History and Planning	Weapon System						Date: February 2004			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide Office of the Secretarty of Defense, High Performance Computing						P-1 Line Item Nomenclature MAJOR EQUIPMENT				
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	FP Iss Date	Contract Method and Type	Contractor and Location	Award Date	Date of First Deliver	Specs Available Now?	Date Revisions Available
Hardware- MSRCs										
2004	1	1,000	Army - ERDC Vicksburg, MS		TBD	TBD	TBD	TBD	N/A	N/A
2004	1	1,000	AF - ASC WPAFB, OH		TBD	TBD	TBD	TBD	N/A	N/A
2004	1	18,535	Navy - NAVO Stennis Space Ctr, MS		TBD	TBD	TBD	TBD	N/A	N/A
2004	1	18,535	Army - ARL Aberdeen, MD		TBD	TBD	TBD	TBD	N/A	N/A
Hardware- DCs										
2004	TBD	8,749	TBD		TBD	TBD	TBD	TBD	N/A	N/A
Obligation Authority Not Released	TBD	715								

JUSTIFICATION

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Exhibit P-5a, Procurement History and Planning

Exhibit P-5a, Procurement History and Planning			Weapon System					Date: February 2004			
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number Procurement, Defensewide Office of the Secretarty of Defense, High Performance Computing								P-1 Line Item Nomenclature MAJOR EQUIPMENT			
WBS COST ELEMENTS	Qty	Unit Cost	Location of PCO	RFP Date	Contract Method and Type	Contractor and Location	Award Dat	Date of First Delive	Specs Available Now?	Date Revisions Available
Hardware- MSRCs										
2005	1	15,077	Army - ERDC Vicksburg, MS		TBD	TBD	Mar 2005	Jun 2005	no	N/A
2005	1	15,077	AF - ASC WPAFB, OH		TBD	TBD	Mar 2005	Jun 2005	no	N/A
2005	1	5,000	Navy - NAVO Stennis Space Ctr, MS		TBD	TBD	Jan 2005	May 2005	no	N/A
2005	1	5,000	Army - ARL Aberdeen, MD		TBD	TBD	Jan 2005	May 2005	no	N/A
Hardware- DCs										
2005	TBD	9,993	TBD		TBD	TBD	TBD	TBD	no	N/A

JUSTIFICATION

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