

UNCLASSIFIED

Exhibit P-5 Cost Analysis		Weapon System					Date: FEBRUARY 2004					
Appropriation (Treasury) Code/CC/BA/BSA/Item Control Number						ID Code	P-1 Line Item Nomenclature Major Equipment, OSD					
Procurement, Defensewide Office of the Secretary of Defense, High Performance Computing												
WBS COST ELEMENTS	ID CODE	PYs	PY	PY	CY	CY	BY <sup>1</sup>	BY <sup>1</sup>	BY <sup>2</sup>	BY <sup>2</sup>	BY <sup>2+1</sup>	BY <sup>2+1</sup>
		Total Cost	Unit Cost	Total Cost FY 2003	Unit Cost	Total Cost FY 2004	Unit Cost	Total Cost FY 2005	Unit Cost	Total Cost	Unit Cost	Total Cost
<b>HPC Hardware &amp; Upgrades at Major Shared Resource Centers (MSRCs)</b>			40.309	1 40.309	39.070	1 39.070	40.153	1 40.153				
<b>HPC Hardware and Upgrades at Distributed Centers (DCs)</b>			5.812	1 5.812	8.749	1 8.749	9.994	1 9.994				
<b>Obligation Authority Not Released</b>			1.822	1.822	0.715	0.715						
<b>JUSTIFICATION</b>												
DoD requires high performance computing (HPC) to keep its forces and military systems on the leading technological edge. This program provides for the commercial off the shelf hardware upgrade of four Major Shared Resource Centers (MSRCs) that provide world-class HPC capability to a nation-wide user community and the establishment or upgrade of Distributed Centers (DCs) that address real-time and other unique local requirements.												
<b>Total</b>				47.943		48.534		50.147				