

Operation & Maintenance, Defense-Wide
 OFFICE OF SECRETARY OF DEFENSE
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Percent Growth	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION					
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	185,091	0	4.2%	7,678	10,787
103 WAGE BOARD	436	0	4.1%	18	0
107 VOLUNTARY SEPARATION INCENTIVE PAY	2,617	0	4.2%	109	-2,726
111 DISABILITY COMPENSATION	583	0	4.1%	24	-24
TOTAL CIVILIAN PERSONNEL COMPENSATION	188,727	0	4.2%	7,829	8,037
TRAVEL					
308 TRAVEL OF PERSONS	14,035	0	1.3%	182	485
TOTAL TRAVEL	14,035	0	1.3%	182	485
TRANSPORTATION					
771 COMMERCIAL TRANSPORTATION	70	0	0.0%	0	45
TOTAL TRANSPORTATION	70	0	0.0%	0	45
OTHER PURCHASES					
922 EQUIPMENT MAINTENANCE BY CONTRACT	908	0	1.2%	11	0
925 EQUIPMENT PURCHASES (NON-FUND)	184	0	1.1%	2	0
931 CONTRACT CONSULTANTS	602	0	1.2%	7	0
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	54,535	0	1.3%	708	0
933 STUDIES, ANALYSIS, & EVALUATIONS	389,079	0	1.3%	5,058	-43,304
934 ENGINEERING & TECHNICAL SERVICES	39,662	0	1.3%	515	0
987 OTHER INTRA-GOVERNMENT PURCHASES	12,140	0	1.3%	157	0
988 GRANTS	31,250	0	1.3%	406	0
998 OTHER COSTS	17,783	0	1.3%	231	0
TOTAL OTHER PURCHASES	546,143	0	1.3%	7,095	-43,304
BASE SUPPORT					
989 OTHER CONTRACTS	446	0	1.1%	5	0
TOTAL BASE SUPPORT	446	0	1.1%	5	0
9999 TOTAL	749,421	0	2.0%	15,111	-34,737
					729,795

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	FY 2004 Program	Foreign Currency Rate Diff	Price Percent	Growth	Program Growth	FY 2005 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	203,556	0	2.2%	4,492	1,211	209,259
103 WAGE BOARD	454	0	2.2%	10	1	465
111 DISABILITY COMPENSATION	583	0	2.2%	13	-13	583
TOTAL CIVILIAN PERSONNEL COMPENSATION	204,593	0	2.2%	4,515	1,199	210,307
TRAVEL						
308 TRAVEL OF PERSONS	14,702	0	1.4%	205	2,379	17,286
TOTAL TRAVEL	14,702	0	1.4%	205	2,379	17,286
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	115	0	0.9%	1	6	122
TOTAL TRANSPORTATION	115	0	0.9%	1	6	122
OTHER PURCHASES						
922 EQUIPMENT MAINTENANCE BY CONTRACT	919	0	1.3%	12	0	931
925 EQUIPMENT PURCHASES (NON-FUND)	186	0	1.1%	2	0	188
931 CONTRACT CONSULTANTS	609	0	1.3%	8	0	617
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	55,243	0	1.4%	773	0	56,016
933 STUDIES, ANALYSIS, & EVALUATIONS	350,833	0	1.4%	4,874	92,708	448,415
934 ENGINEERING & TECHNICAL SERVICES	40,177	0	1.4%	562	0	40,739
987 OTHER INTRA-GOVERNMENT PURCHASES	12,297	0	1.4%	172	0	12,469
988 GRANTS	31,656	0	1.4%	443	-32,099	0
998 OTHER COSTS	18,014	0	1.4%	252	0	18,266
TOTAL OTHER PURCHASES	509,934	0	1.4%	7,098	60,609	577,641
BASE SUPPORT						
989 OTHER CONTRACTS	451	0	1.3%	6	0	457
TOTAL BASE SUPPORT	451	0	1.3%	6	0	457
9999 TOTAL	729,795	0	1.6%	11,825	64,193	805,813