

Operation & Maintenance, Defense-Wide
 DEFENSE LOGISTICS AGENCY
 SUMMARY OF PRICE AND PROGRAM CHANGES
 FY 2005 PRESIDENT'S BUDGET
 (Dollars in Thousands)

	FY 2003 Program	Foreign Currency Rate Diff	Price Growth Percent	Growth	Program Growth	FY 2004 Program
CIVILIAN PERSONNEL COMPENSATION						
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	22,580	0	5.7%	1,279	2,071	25,930
103 WAGE BOARD	43	0	4.7%	2	0	45
106 BENEFITS TO FORMER EMPLOYEES	362	0	0.0%	0	65	427
107 VOLUNTARY SEPARATION INCENTIVE PAY	150	0	0.0%	0	-150	0
111 DISABILITY COMPENSATION	645	0	0.0%	0	86	731
TOTAL CIVILIAN PERSONNEL COMPENSATION	23,780	0	5.4%	1,281	2,072	27,133
TRAVEL						
308 TRAVEL OF PERSONS	718	0	1.4%	10	-93	635
TOTAL TRAVEL	718	0	1.4%	10	-93	635
REVOLVING FUND SUPPLY & MATERIALS PURCHASE						
415 DLA MANAGED SUPPLIES & MATERIALS	20	0	-5.0%	-1	-1	18
416 GSA MANAGED SUPPLIES & MATERIALS	17	0	0.0%	0	-17	0
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	8	0	0.0%	0	3	11
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	45	0	-2.2%	-1	-15	29
REVOLVING FUND EQUIPMENT PURCHASES						
506 DLA FUND EQUIPMENT	21	0	-4.8%	-1	1	21
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	21	0	-4.8%	-1	1	21
TRANSPORTATION						
771 COMMERCIAL TRANSPORTATION	15	0	0.0%	0	-10	5
TOTAL TRANSPORTATION	15	0	0.0%	0	-10	5

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OTHER PURCHASES						
313	808	0	1.4%	11	0	819
314	20	0	0.0%	0	8	28
315	1,088	0	1.3%	14	182	1,284
920	3,684	0	1.3%	47	206	3,937
921	5	0	0.0%	0	0	5
925	270	0	1.5%	4	-63	211
932	74	0	1.4%	1	-25	50
933	13,693	0	1.3%	178	7,892	21,763
934	4,334	0	1.3%	56	-4,390	0
987	19,865	0	1.3%	257	-3,683	16,439
988	21,055	0	1.3%	274	-2,372	18,957
998	10	0	0.0%	0	-1	9
	64,906	0	1.3%	842	-2,246	63,502
BASE SUPPORT						
989	309,760	0	1.3%	4,060	-232,127	81,693
	309,760	0	1.3%	4,060	-232,127	81,693
INFORMATION SERVICES						
647	77	0	0.0%	0	-77	0
671	5	0	0.0%	0	0	5
	82	0	0.0%	0	-77	5
FINANCIAL OPERATIONS						
673	1,014	0	14.2%	144	4,462	5,620
	1,014	0	14.2%	144	4,462	5,620
OTHER						
678	716	0	2.9%	21	-737	0
679	72,788	0	1.3%	946	39,382	113,116
	73,504	0	1.3%	967	38,645	113,116
9999	473,845	0	1.5%	7,302	-189,388	291,759

Exhibit OP-32A Summary of Price and Program Change

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CIVILIAN PERSONNEL COMPENSATION					
101 EXECUTIVE, GENERAL AND SPECIAL SCHEDULES	25,930	0	3.0%	764	29,918
103 WAGE BOARD	45	0	2.2%	1	46
106 BENEFITS TO FORMER EMPLOYEES	427	0	0.0%	0	245
111 DISABILITY COMPENSATION	731	0	0.0%	20	751
TOTAL CIVILIAN PERSONNEL COMPENSATION	27,133	0	2.8%	765	30,960
TRAVEL					
308 TRAVEL OF PERSONS	635	0	1.3%	8	866
TOTAL TRAVEL	635	0	1.3%	8	866
REVOLVING FUND SUPPLY & MATERIALS PURCHASE					
415 DIA MANAGED SUPPLIES & MATERIALS	18	0	0.0%	0	18
417 LOCALLY PROCURED FUND MANAGED SUPPLIES & MATERIALS	11	0	0.0%	0	12
TOTAL REVOLVING FUND SUPPLY & MATERIALS PURCHASE	29	0	0.0%	0	30
REVOLVING FUND EQUIPMENT PURCHASES					
506 DIA FUND EQUIPMENT	21	0	0.0%	0	21
TOTAL REVOLVING FUND EQUIPMENT PURCHASES	21	0	0.0%	0	21
TRANSPORTATION					
771 COMMERCIAL TRANSPORTATION	5	0	0.0%	0	5
TOTAL TRANSPORTATION	5	0	0.0%	0	5
OTHER PURCHASES					
913 PURCHASED UTILITIES (NON-FUND)	819	0	1.3%	11	830
914 PURCHASED COMMUNICATIONS (NON-FUND)	28	0	0.0%	0	1,428
915 RENTALS (NON-GSA)	1,284	0	1.4%	18	1,317
920 SUPPLIES & MATERIALS (NON-FUND)	3,937	0	1.4%	54	4,077
921 PRINTING & REPRODUCTION	5	0	0.0%	0	5
925 EQUIPMENT PURCHASES (NON-FUND)	211	0	1.4%	3	366
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	50	0	2.0%	1	51
933 STUDIES, ANALYSIS, & EVALUATIONS	21,763	0	1.4%	305	20,533
987 OTHER INTRA-GOVERNMENT PURCHASES	16,439	0	1.4%	230	16,758
988 GRANTS	18,957	0	1.4%	265	19,597
998 OTHER COSTS	9	0	0.0%	0	9
TOTAL OTHER PURCHASES	63,502	0	1.4%	887	65,031

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BASE SUPPORT						
989 OTHER CONTRACTS	81,693	0	1.4%	1,134	6,922	89,749
TOTAL BASE SUPPORT	81,693	0	1.4%	1,134	6,922	89,749
INFORMATION SERVICES						
671 COMM SVCS TIER 2	5	0	0.0%	0	0	5
TOTAL INFORMATION SERVICES	5	0	0.0%	0	0	5
FINANCIAL OPERATIONS						
673 DEFENSE FINANCING AND ACCOUNTING SERVICE	5,620	0	2.4%	137	-3,383	2,374
TOTAL FINANCIAL OPERATIONS	5,620	0	2.4%	137	-3,383	2,374
OTHER						
679 COST REIMBURSABLE PURCHASES	113,116	0	1.4%	1,584	2,237	116,937
TOTAL OTHER	113,116	0	1.4%	1,584	2,237	116,937
9999 TOTAL	291,759	0	1.6%	4,515	9,704	305,978

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