



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JAN 18 2024

The Honorable John Carter
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

#	<u>Service/Agency/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request (\$)</u>
1	<u>Air Force</u> United States Air Force Academy, Colorado	Cadet Preparatory School Dormitory	2020	24,931,000

A similar letter is being sent to the Chair of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

Enclosure:

As stated

cc:

The Honorable Debbie Wasserman Schultz
Ranking Member



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JAN 18 2024

The Honorable Patty Murray
Chair
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Madam Chair:

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1	Air Force United States Air Force Academy, Colorado	Cadet Preparatory School Dormitory	2020	24,931,000

A similar letter is being sent to the Chair of the House Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

Enclosure:
As stated

cc:
The Honorable John Boozman
Ranking Member

Requested Date of Congressional Action: March 15, 2024

Military Construction, Air Force

Reprogramming Request

Installation: United States Air Force Academy (USAFA), Colorado Springs, Colorado

Project: Cadet Preparatory School Dormitory

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2020, Public Law 116-92

Estimated Cost (\$000):

Previously Appropriated	49,000 ^{1/}
Previously Reprogrammed	0
Requested Reprogramming	24,931
Total Estimated Cost	73,931

^{1/} Project was authorized but not appropriated in FY 2020. Appropriations were provided in FY 2022 for \$24.726 million and in section 139 spend plan funding for \$24.274 million.

Project Description: Construct a new 126-room and 252-person multi-story preparatory cadet dormitory to include administration support, training manager's areas, laundries, storage, mechanical, and communication as well as utility connections. This project will also demolish three dormitories.

Justification: The cost increase is due to higher costs for labor, materials, insurance, equipment, fuel prices, and the impact that supply chain delays have on project scheduling. Additionally, the existing request for proposal required a criteria update prior to solicitation due to the two-year delay in execution caused by the lack of available funding in FY 2022 within the Air Force program.

A 10 U.S.C. §2853 cost variation notification dated October 3, 2023, was submitted to the congressional committees.

Source of Funds: Savings from the following projects will fund this requirement:

(Dollars in Thousands)

<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Kirtland AFB, NM Wyoming Gate Upgrade for Antiterrorism Compliance	2022	12,900	0 ^{1/}	5,593
JB Andrews, MD PAR Relocate Haz Cargo Pad & EOD Range, Cost to Complete	2023	37,400	26,393 ^{2/}	11,006
Ellsworth AFB, SD B-21 2-Bay LO Restoration Facility, Inc. 3	2023	91,000	49,969 ^{3/}	7,332
Wright-Patterson AFB, OH Child Development Center	2023	12,800	11,799	1,000
Total:				24,931

^{1/} A 10 U.S.C. §2853 cancellation notification dated September 25, 2023, was submitted to the Congressional committees.

^{2/} Project was awarded in September 2023 at less than programmed amount.

^{3/} Project is incrementally funded and was awarded in September 2021 at less than programmed amount.