

UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON WASHINGTON, DC 20301-1100

DEC 1 / 2023

The Honorable John Carter
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to request committee approval of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the projects is enclosed.

<u>#</u>	Service/Agency/Installation	<u>Project</u>	Program	Request (\$)
1	Army Arlington National Cemetery, Virginia	Cemetery Expansion and Defense Access Road Realignment	2016; 2019	14,600,000

A similar letter is being sent to the Chair of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

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Enclosures: As stated

cc: The Honorable Debbie Wasserman Schultz Ranking Member



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DEC 1 4. 2023

The Honorable Patty Murray Chair Subcommittee on Military Construction, Veterans Affairs, and Related Agencies Committee on Appropriations United States Senate Washington, DC 20510

Dear Madam Chair:

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cc: The Honorable John Boozman Ranking Member

Requested Date of Congressional Action: January 15, 2024

Military Construction, Army

Reprogramming Request

Installation:

Arlington National Cemetery, Virginia

Project:

Cemetery Expansion and Defense Access Road Realignment

Authorization:

National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2016,

Public Law 114-92

National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2019,

Public Law 115-232

Estimated Cost (\$000):

Previously Appropriated	60,000
Previously Reprogrammed	0
Requested Reprogramming	14,600
Total Estimated Cost	74.600

<u>Project Description</u>: This Defense Access Roads (DAR) project reconfigures three major roadways to create continuous parcels of land to maximize the establishment of new interment opportunities at Arlington National Cemetery through the Southern Expansion project. The DAR project realigns Columbia Pike, shortens South Joyce Street, and constructs a new South Nash Street. Mass grading, to include excavation and stockpile of soil for future road prisms as well as all utility relocations to accommodate the new road networks, are part of the DAR scope of work

<u>Justification</u>: This project requires an additional \$14.6 million to fund unforeseen site conditions related to utilities (natural gas, sewer, communications, water), resequencing of construction activities due to unforeseen conditions and technical changes driven by conflicts between private property and construction boundary limits. These modifications were discovered during construction and were not anticipated based on construction drawings. All modifications are inscope changes and will be executed by amending an inter-agency agreement with the Department of Transportation Federal Highway Administration.

Source of Funds: Savings from the following project will fund this requirement:

(Dollars in Thousands)

Location/Project	Fiscal <u>Year</u>	Amount Appropriated	Current Working <u>Estimate</u>	Proposed Reprogramming
Letterkenny Army Depot, PA, Shipping and Receiving Facility	2023	46,600 1/	31,896	14,600

The Shipping and Receiving Facility at Letterkenny Army Depot, Pennsylvania was authorized \$38.0 million and appropriated a total of \$46.6 million (\$38.0 million appropriated and \$8.6 million in Army Section 131 spend plan)