

|   |  |                                   |
|---|--|-----------------------------------|
| Subject: NSBDF #2                           |  | DoD Serial Number:<br>FY 24-11 IR |
| Appropriation Title: Various Appropriations |  |                                   |
|   |  | Includes Transfer?<br>Yes         |

| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

This reprogramming action transfers \$614.650 million from the Shipbuilding and Conversion, Navy, 24/28 appropriation into the National Sea-Based Deterrence Fund, 24/28 appropriation for proper execution. The funds are appropriated by division A of Public Law 118-22, the Further Continuing Appropriations and Other Extensions Act, 2024 and are transferred pursuant to subsection (d) of § 2218a of title 10, United States Code.

**FY 2024 REPROGRAMMING INCREASES:** **+614,650**

**NAVY INCREASES** **+614,650**

**National Sea-Based Deterrence Fund, 24/28** **+614,650**

Budget Activity 01: Fleet Ballistic Missile Ships  
COLUMBIA Class Submarine

608,270 **+54,790** 663,060

Explanation: Transfers funds from the Shipbuilding and Conversion, Navy 24/28, appropriation into the National Sea-Based Deterrence Fund 24/28, as required by subsection (d) of § 2218a of title 10, United States Code, which states "There shall be deposited in the Fund all funds appropriated to the Department of Defense for construction (including design of vessels), purchase, alteration, and conversion of national sea-based deterrence vessels."

COLUMBIA Class Submarine (Advance Procurement)

2,778,553 **+559,860** 3,338,413

Explanation: Transfers funds from the Shipbuilding and Conversion, Navy 24/28, appropriation into the National Sea-Based Deterrence Fund 24/28, as required by subsection (d) of § 2218a of title 10, United States Code, which states "There shall be deposited in the Fund all funds appropriated to the Department of Defense for construction (including design of vessels), purchase, alteration, and conversion of national sea-based deterrence vessels."

Approved (Signature and Date)

 1/5/2024

|   |  |  |  |  |  |  |                                   |  |
|---|--|--|--|--|--|--|-----------------------------------|--|
| Subject: NSBDF #2                           |  |  |  |  |  |  | DoD Serial Number:<br>FY 24-11 IR |  |
| Appropriation Title: Various Appropriations |  |  |  |  |  |  | Includes Transfer?<br>Yes         |  |

|                          |  |        |  |        |                      |        |                 |        |
|--------------------------|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|                          | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        | b  | c      | d                                      | e      | f                    | g      | h               | i      |

**FY 2024 REPROGRAMMING DECREASES:** **-614,650**

**NAVY DECREASES** **-614,650**

**Shipbuilding & Conversion, Navy, 24/28** **-614,650**

Budget Activity 01: Fleet Ballistic Missile Ships  
OHIO Replacement Submarine

|  |           |         |                |         |
|--|-----------|---------|----------------|---------|
|  | 2,443,598 | 608,270 | <b>-54,790</b> | 553,480 |
|--|-----------|---------|----------------|---------|

Explanation: Transfers funds from the Shipbuilding and Conversion, Navy 24/28, appropriation into the National Sea-Based Deterrence Fund 24/28, as required by subsection (d) of § 2218a of title 10, United States Code, which states “There shall be deposited in the Fund all funds appropriated to the Department of Defense for construction (including design of vessels), purchase, alteration, and conversion of national sea-based deterrence vessels.”

OHIO Replacement Submarine Advance Procurement (CY)

|  |           |           |                 |           |
|--|-----------|-----------|-----------------|-----------|
|  | 3,390,734 | 2,778,553 | <b>-559,860</b> | 2,218,693 |
|--|-----------|-----------|-----------------|-----------|

Explanation: Transfers funds from the Shipbuilding and Conversion, Navy 24/28, appropriation into the National Sea-Based Deterrence Fund 24/28, as required by subsection (d) of § 2218a of title 10, United States Code, which states “There shall be deposited in the Fund all funds appropriated to the Department of Defense for construction (including design of vessels), purchase, alteration, and conversion of national sea-based deterrence vessels.”