W 7	
I mc	assified
UILLE	443341464

REPROGRAMMING ACTION - PRIOR APPROVAL

Page	1	~ 6	-1
rage		OI	

C.FETHOOF TEN	TEL RO GREEN HIN G HOLLON	I MOMENTAL THE TIME	I age I of
Subject: Army Nation	al Guard Prior Approval Request		DoD Serial Number:
Appropriation Title: Va	arious Appropriations		FY 21-19 PA
			Includes Transfer?
			Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because this action uses general transfer authority and exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$50.0 million between Fiscal Year (FY) 2021 Army National Guard appropriations. This reprogramming action uses \$50.0 million of general transfer authority pursuant to section 8005 of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021; and section 1001 of Public Law 116-283, the William M. (Mac) Thornberry National Defense Authorization Act for FY 2021.

FY 2021 REPROGRAMMING INCREASE:

+50,000

National Guard Personnel, Army, 21/21

+50,000

Budget Activity 01: Reserve Component Training and Support

9,282,983 9,312,983

+50,000

9,362,983

Explanation: Funds are required because the Army National Guard assumed risk in the Active Guard and Reserve (AGR) program due to organizational needs in anticipation of reductions to training due to COVID-19 and the recent history of unobligated balances which have failed to materialize at the levels projected. When combined with higher-than-budgeted AGR average strength level (~31.3K actual average versus 30.6K budgeted) and higher-than-funded execution in the FY 2021 Basic Allowance for Housing and Subsistence programs, the Army National Guard now projects a military pay and allowance shortfall. This is a base budget requirement.

FY 2021 REPROGRAMMING DECREASE:

-50,000

Operation and Maintenance, Army National Guard, 21/21

-50,000

Budget Activity 01: Operating Forces

7,153,750

7,153,750

-50,000

7,103,750

<u>Explanation</u>: Funds are available due to dual status military technicians (MILTECHS) being called to Active Duty for Operational Support (ADOS) in support of COVID-19 response. These MILTECHs were paid by reimbursable FEMA authority, generating a \$50.0 million savings within the base MILTECH payroll. This is base budget funding.

Approved (Signature and Date)

until Micard 9/22/21