

Subject: Air Force Working Capital Fund (Operation Allies Refuge) & OHDACA						DoD Serial Number: FY 21-17 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because this action uses special transfer authority, exceed established reprogramming thresholds, and affect special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and these actions are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers \$309.328 million among Fiscal Year (FY) 2021 Defense appropriations. This reprogramming uses \$309.328 million of special transfer authority pursuant to section 9002 of Title IX, Overseas Contingency Operations (OCO), of division C of Public Law 116-260, the Department of Defense (DoD) Appropriations Act, 2021.

Part II of this reprogramming realigns \$5.0 million within the Overseas Humanitarian, Disaster, and Civic Aid, Defense, 21/22 appropriation.

Part III of this reprogramming transfers \$80.0 million among FY 2020 Defense appropriations. This reprogramming uses \$80.0 million of special transfer authority pursuant to section 9002 of Title IX, Overseas Contingency Operations (OCO), of division A of Public Law 116-93, the DoD Appropriations Act, 2020.

PART I

FY 2021 REPROGRAMMING INCREASE: **+309,328**

Defense Working Capital Fund, Air Force, X **+309,328**

Explanation: Funds are required to support the President's decision to end U.S. presence in Afghanistan. Current airlift cost estimates exceed the Transportation Working Capital Fund (TWCF) cash balance within the Air Force Working Capital Fund. Without transfer, the TWCF cash balance will go below \$0. The TWCF is a key enabler for U.S. Transportation Command to conduct globally integrated mobility operations for Operation Allies Refuge (OAR) and our ability to project and sustain the joint force. This is an OCO budget requirement.

Approved (Signature and Date)

 9/8/21

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FY 2021 REPROGRAMMING DECREASES:**-309,328****Afghanistan Security Forces Fund, 21/22****-309,328****Budget Activity 07: Afghan National Police (ANP)**

448,380

252,380

-25,000

227,380

Budget Activity 08: Afghan Air Force (AAF)

818,051

818,051

-191,328

626,723

Budget Activity 09: Afghan Special Security Forces (ASSF)

787,033

602,393

-93,000

509,393

Explanation: Funds from Afghanistan Security Forces Fund (ASFF) are available because the Department has curtailed support to the Afghanistan National Defense and Security Forces in light of current circumstances and in accordance with ASFF appropriations language and section 9021 of division C of Public Law 116-260, the DoD Appropriations Act, 2021. This is Title IX OCO budget funding.

PART II**DEFENSE-WIDE****_____****Overseas Humanitarian, Disaster, and Civic Aid, Defense, 21/22****_____****Budget Activity 01: Foreign Disaster Relief**

147,500

1,948,690

1,948,690

Foreign Disaster Relief

+5,000

Humanitarian Assistance

-5,000

Explanation: Funds are realigned for the following efforts:

- \$+5.0 million to support interagency requests for Foreign Disaster Relief assistance during natural and man-made disasters. The U.S. Department of State is requesting the DoD to provide unique military capabilities in support of Haiti to alleviate immediate suffering of foreign disaster victims affected by the 7.2 earthquake that hit the southwest part of the country. This is a congressional special interest item. This is a base budget requirement.
- \$-5.0 million from Humanitarian Disaster Relief Assistance. Funds are available because several steady state projects have been deferred to the 3rd quarter of FY 2022 due to COVID-19.

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PART III

FY 2020 REPROGRAMMING INCREASE: **+80,000**

Defense Working Capital Fund, Air Force, X **+80,000**

Explanation: Funds are required to support the President's decision to end U.S. presence in Afghanistan. Current airlift cost estimates exceed the Transportation Working Capital Fund (TWCF) cash balance within the Air Force Working Capital Fund. Without transfer, the TWCF cash balance will go below \$0. The TWCF is a key enabler for U.S. Transportation Command to conduct globally integrated mobility operations for Operation Allies Refuge (OAR) and our ability to project and sustain the joint force. This is an OCO budget requirement.

FY 2020 REPROGRAMMING DECREASES: **-80.000**

Afghanistan Security Forces Fund, 20/21 **-80.000**

Budget Activity 06: Afghan National Army (ANA)

1,257,178	1,190,992	-60,000	1,130,992
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Budget Activity 07: Afghan National Police (ANP)

439,248	439,248	-20,000	419,248
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Explanation: Funds from Afghanistan Security Forces Fund (ASFF) are available because the Department has curtailed support to the Afghanistan National Defense and Security Forces in light of current circumstances and in accordance with ASFF appropriations language and section 9022 of division A of Public Law 116-93, the DoD Appropriations Act, 2020. This is Title IX OCO budget funding.