

Subject: FFG Frigate Advance Procurement	DoD Serial Number: FY 21-03 PA
Appropriation Title: Various Appropriations	Includes Transfer? Yes

Component Serial Number: Line Item	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because this action uses general transfer authority, exceeds established reprogramming thresholds, and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$17.0 million between Fiscal Year (FY) 2020 Navy appropriations. This reprogramming action uses \$17.0 million of general transfer authority pursuant to section 8005 of division A of Public Law 116-93, the Department of Defense (DoD) Appropriations Act, 2020; and section 1001 of Public Law 116-92, the National Defense Authorization Act for FY 2020.

FY 2020 REPROGRAMMING INCREASE:

+17,000 **+6,000**

Shipbuilding and Conversion, Navy, 20/24

+17,000 **+6,000**

Budget Activity 02: Other Warships

FFG Frigate Advance Procurement (CY)	-	-	<u>+17,000</u>	17,000
	-	-	<u>+6,000</u>	6,000

Explanation: Funds are required for the FFG Frigate program (advance procurement) to begin procurement of long lead item equipment and associated services for construction at a Follow Yard. Additionally, funding will be used to initiate planning for land-based test site activities. The Lead Yard for construction of Frigates is Fincantieri Marinette Marine in Marinette, Wisconsin. The Department plans to request additional advance procurement funds in FY 2022 to support construction in a Follow Yard in FY 2023. This is a **new start**. This is a base budget requirement.

HAC, HASC, SAC denied \$11.0 million and SASC defers \$8.0 million

Approved (Signature and Date)	HARKER.THOMAS	Digitally signed by
	.W.1177408022	HARKER.THOMAS.W.1177408022
		Date: 2021.01.16 11:47:44 -05'00'

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FY 2020 REPROGRAMMING DECREASES:					-17,000	-6,000	
Other Procurement, Navy, 20/22					-17,000	-6,000	
Budget Activity 01: Ships Support Equipment							
LCS MCM Mission Modules		64,789	64,789		-7,500		57,289
<u>Explanation:</u> Funds are available due to contract delays with the AQS-20C towed variable depth mine hunting sonar, part of the Remote Mine Hunting Module. This is a congressional special interest item. This is base budget funding.							
Small and Medium UUV		25,601	25,601		-9,500		16,101
					-6,000		19,601
<u>Explanation:</u> Funds are available due to contract delays associated with the Knifefish Unmanned Underwater Vehicle (UUV). The Navy is currently analyzing the technical baseline for the Knifefish UUV full rate production RFP that will be released this year. The Knifefish full rate production units will begin with the FY 2021 procurement. This is a congressional special interest item. This is base budget funding.							
<u>OUSD(C) adjusted to approved requirement</u>							