

UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON WASHINGTON, DC 20301-1100

SEP 2 7 2021

The Honorable Debbie Wasserman Schultz Chairwoman Subcommittee on Military Construction, Veterans Affairs, and Related Agencies Committee on Appropriations U.S. House of Representatives Washington, DC 20515

Dear Madam Chairwoman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. Detailed justification for the project is enclosed.

| # | Service/Agency/Installation | Project | Program | Request (\$) |
|---|-------------------------------|--------------------------------|----------------|--------------|
| | U.S. Special Operations Comm | and | | |
| 1 | Naval Base Coronado, Californ | nia SOF Basic Training Command | 2018 | 2,557,000 |

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Thank you for your continued support of Defense programs.

Michael McCord

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Enclosures: As stated

cc:

The Honorable John Carter Ranking Member



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The Honorable Martin Heinrich Chairman Subcommittee on Military Construction, Veterans Affairs, and Related Agencies Committee on Appropriations United States Senate Washington, DC 20510

Dear Mr. Chairman:

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Enclosures: As stated

cc:

The Honorable John Boozman Ranking Member

Bid Expiration Date: October 30, 2021

Military Construction, Defense-Wide (U.S. Special Operations Command)

Reprogramming Request

<u>Installation</u>: Naval Base Coronado, California

Project: SOF Basic Training Command

Authorization: National Defense Authorization Act (NDAA) for Fiscal Year (FY) 2018,

Public Law 115-91

Estimated Cost (\$000):

| Previously Appropriated | 96,077 |
|-------------------------|---------------------|
| Previously Reprogrammed | 1,855 ^{I/} |
| Requested Reprogramming | 2,557 |
| Total Estimated Cost | 100,489 |

^{1/} The Previously Reprogrammed amount is the result of below threshold reprogramming actions.

<u>Project Description</u>: This project constructs, renovates, and demolishes facilities to support development of the Naval Special Warfare Center Basic Training Command Schoolhouse on the Naval Amphibious Base Coronado. The facilities will support a variety of functions including operational gear storage, applied instruction, administrative areas, boat storage and maintenance.

<u>Justification</u>: This project was awarded in September 2019. Due to significant unforeseen site conditions that included un-recorded utility lines, buried slabs, additional hazardous materials, differing site condition in renovation areas, and further deterioration of existing facilities, the cost of this project has increased. Additional funds will cover these costs and provide a complete and useable facility. This project also has two unawarded options for the boat storage and medical facility renovation that are not part of this reprogramming request. These unawarded options were submitted to Congress in USSOCOM's FY 2022 Unfunded Priority List (UPL) as a cost to complete request.

A 10 U.S.C. §2853 cost variation notification is not required.

Source of Funds: Savings from the following project will fund this requirement:

(Dollars in Thousands)

| Location/Project | Fiscal <u>Year</u> | Amount <u>Appropriated</u> | Current Working <u>Estimate</u> | Proposed Reprogramming |
|---|-----------------------|-------------------------------|---------------------------------------|------------------------|
| Fort A.P. Hill, VA SOF Training Campus | 2019 | 11,734 | 0 1/ | 881 |
| Fort Bragg, NC SOF Human Platform Force Generation Facility | 2020 | 43,000 | 32,379 | 1,676 |
| Total | | | | 2.557 |

 $^{^{\}prime\prime}$ A 10 U.S.C. §2853 cancelation notification dated November 4, 2020 was submitted to Congress.