

Subject: May 2019 Internal Reprogramming Request		DoD Serial Number: FY 19-25 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action realigns funds within appropriation for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has previously been denied by the Congress.

**Part I** of this reprogramming action transfers and or realigns \$30.748 million among Fiscal Year (FY) 2019 Defense appropriations. This reprogramming action uses \$18.789 million of general transfer authority pursuant to section 8005 of division A of Public Law 115-245, the Department of Defense (DoD) Appropriations Act, 2019; and section 1001 of Public Law 115-232, the John S. McCain National Defense Authorization Act for FY 2019.

**Part II** of this reprogramming action transfers \$.290 million from the Operation and Maintenance, Defense-Wide, 19/19, appropriation to the Reserve Personnel, Air Force, 19/19, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred pursuant to section 8052 of division A of Public Law 115-245, the DoD Appropriations Act, 2019

**PART I**

<b><u>FY 2019 REPROGRAMMING INCREASES:</u></b>				<b><u>+30,748</u></b>
<b><u>ARMY INCREASE</u></b>				<b><u>+4,000</u></b>
<b><u>Operation and Maintenance, Army, 19/19</u></b>				<b><u>+4,000</u></b>
<b><u>Budget Activity 03: Training and Recruiting</u></b>				
	4,954,791		4,954,791	+4,000
				4,958,791

**Explanation:** Funds are transferred to the Operation and Maintenance, Army, 19/19, appropriations from the Military Personnel, Army, 19/19, appropriation for proper execution of a congressional mark for the Reserve Officer Training Corps Helicopter Flight Training Programs, which was erroneously applied to the Military Personnel, Army appropriation. This is a base budget requirement.

Approved (Signature and Date)  



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**NAVY INCREASE** **+4,000**

**Research, Development, Test, and Evaluation, Navy, 19/20** **+4,000**

Budget Activity 07: Operational System Support  
 PE 0206623M Marine Corps Ground Combat/Supporting Arms Systems  
100,850                      100,850                      **+4,000**                      104,850

Explanation: Funds are transferred to the Research, Development, Test, and Evaluation (RDT&E), Navy, 19/20, appropriation from the RDT&E, Army, 19/20, appropriation for proper execution of a congressional add to continue development for polymer cased small arms ammunitions. This project is executed by the Marine Corps within program element 0206623M, Marine Corps Ground Combat/Supporting Arms Systems. This is a congressional special interest item. This is a base budget requirement.

**AIR FORCE INCREASE** **+4,959**

**Aircraft Procurement, Air Force, 19/21** **+4,959**

Budget Activity 07: Aircraft Support Equipment and Facilities  
 F-15 2,545                      2,545                      **+4,959**                      7,504

Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 19/21, appropriation to Budget Activity (BA) 07, Aircraft Support Equipment and Facilities, F-15 Post Production line item from the BA 05, Modification of Inservice Aircraft, F-15 line item for the initial procurement of two F-15E Integrated Aircrew Trainers. This is a base budget requirement.

**DEFENSE-WIDE INCREASES** **+17,789**

**Operation and Maintenance, Defense-Wide, 19/19** **+17,789**

Defense Contract Audit Agency  
Budget Activity 04: Administration and Servicewide Activities  
621,738                      621,738                      **+1,089**                      622,827

Explanation: Funds are transferred to the Operation and Maintenance, Defense-Wide, 19/19, appropriation, Defense Contract Audit Agency (DCAA) from the Procurement, Defense-Wide, 19/21, DCAA, to properly align with the purchase audit software licenses. Starting in FY 2020, funding is programmed into DCAA's Operation and Maintenance, Defense-Wide baseline. This action does not change the purpose for which the funds were appropriated and is a required reclassification to execute funds properly. This is a base budget requirement.

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<u>Defense Human Resources Activity</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		889,497		889,497		+11,700		901,197

Explanation: Funds are required for the following efforts:

- \$+2.0 million is realigned within the Operation and Maintenance, Defense-Wide, 19/19, appropriation, to Defense Human Resources Activities (DHRA) from United States Special Operations Command for the proper execution of a congressional add for the Defense Critical Language and Culture Program (DCLCP). The Defense Language and National Security Office under DHRA is the responsible entity within the Department of Defense for the execution of the DCLCP and this funding supports the continuation of an educational grant already awarded under the Language Training Centers program. This action does not change the purpose for which the funds were appropriated. This is a congressional special interest item. This is a base budget requirement.
- \$+9.7 million is transferred to the Operation and Maintenance, Defense-Wide, 19/19, appropriation, Defense Human Resources Agency (DHRA), from the Operation and Maintenance, Air Force, 19/19, appropriation to support the transfer of the Defense Equal Opportunity Management Institute (DEOMI) from the Air Force to DHRA for proper alignment of this effort. The remainder of the DEOMI program, \$10.5 million, is planned for realignment in FY 2020. This is a base budget requirement.

<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
		8,997,864		8,997,864		+5,000		9,002,864

Explanation: Funds are realigned within the Operation and Maintenance, Defense-Wide, 19/19, appropriation, United States Special Operations Command, to BA 01, Operating Forces, from BA 04, Administration and Servicewide Activities, for the proper execution of unit requirements at the 1st Special Forces Command. This is a technical correction to funding that was budgeted in the wrong Budget Activity. This is a congressional special interest item. This is a base budget requirement.

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**FY 2019 REPROGRAMMING DECREASES:** **-30,748**

**ARMY DECREASES** **-8,000**

**Military Personnel, Army, 19/19** **-4,000**

Budget Activity 06: Other Military Personnel Costs

	312,054	312,054	<b>-4,000</b>	308,054
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Explanation: Funds are transferred from the Military Personnel, Army, 19/19, appropriation to the Operation and Maintenance, Army, 19/19, appropriation for proper execution of a congressional mark for the Reserve Officer Training Corps Helicopter Flight Training Programs, which was erroneously applied to the Military Personnel, Army appropriation. This is base budget funding.

**Research, Development, Test, and Evaluation, Army, 19/20** **-4,000**

Budget Activity 06: Management Support

PE 0605805A Munitions Standardization, Effectiveness and Safety	72,279	72,279	<b>-4,000</b>	68,279
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Explanation: Funds are transferred from the Research, Development, Test, and Evaluation, Army, 19/20, appropriation to the Research, Development, Test, and Evaluation, Navy, 19/20, appropriation for proper execution of a congressional add to continue development for polymer cased small arms ammunitions. This project is executed by the Marine Corps within PE 0206623M, Marine Corps Ground Combat/Supporting Arms Systems. This is a congressional special interest item. This is base budget funding.

**AIR FORCE DECREASES** **-14,659**

**Operation and Maintenance, Air Force, 19/19** **-9,700**

Budget Activity 04: Administration and Servicewide Activities

	5,022,030	5,022,030	<b>-9,700</b>	5,012,330
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Explanation: Funds are transferred from the Operation and Maintenance, Air Force, 19/19, appropriation to the Operation and Maintenance, Defense-Wide, 19/19, appropriation, Defense Human Resources Agency (DHRA) to support the transfer of the Defense Equal Opportunity Management Institute (DEOMI) to DHRA from Air Force for proper alignment of this effort. The remainder of the DEOMI program, \$10.5 million, is planned for transfer in FY 2020. This is base budget funding.

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<b><u>Aircraft Procurement, Air Force, 19/21</u></b>							<b><u>-4,959</u></b>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
F-15		446,647		446,647		-4,959		441,688

Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 19/21, appropriation from the Budget Activity (BA) 05, Modification of Inservice Aircraft, F-15 line item to the BA 07, Aircraft Support Equipment and Facilities, F-15 Post Production line item for the procurement of two F-15E Integrated Aircrew Trainers. This is base budget funding.

<b><u>DEFENSE-WIDE DECREASES</u></b>							<b><u>-8,089</u></b>	
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<b><u>Operation and Maintenance, Defense-Wide, 19/19</u></b>							<b><u>-7,000</u></b>	
<u>Special Operations Command</u>								
<u>Budget Activity 03: Training and Recruiting</u>								
		370,820		370,820		-2,000		368,820

Explanation: Funds are realigned within the Operation and Maintenance, Defense-Wide, 19/19, appropriation, from United States Special Operations Command to Defense Human Resources Activities (DHRA) for the proper execution of a congressional add for the Defense Critical Language and Culture Program (DCLCP). The Defense Language and National Security Office under DHRA is the responsible entity within the Department of Defense for the execution of the DCLCP and this funding supports the continuation of an educational grant already awarded under the Language Training Centers program. This action does not change the purpose for which the funds were appropriated. This is a congressional special interest item. This is base budget funding.

<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		102,322		102,322		-5,000		97,322

Explanation: Funds are realigned within the Operation and Maintenance, Defense-Wide, 19/19, appropriation, USSOCOM, from Budget Activity (BA) 04, Administration and Servicewide Activities, to BA 01, Operating Forces, for the proper execution of unit training requirements at the 1st Special Forces Command. This is a technical correction to funding that was budgeted in the wrong Budget Activity. This is a congressional special interest item. This is base budget funding.

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<b>Procurement, Defense-Wide, 19/21</b>							<b>-1,089</b>	
<u>Defense Contract Audit Agency (DCAA)</u>								
<u>Budget Activity 01: Major equipment</u>								
Items Less Than \$5 Million		2,542		2,542		-1,089		1,453

Explanation: This reprogramming action transfers funds from the Procurement, Defense-Wide, 19/21, appropriation, Defense Contract Audit Agency (DCAA), to Operation and Maintenance, Defense-Wide, 19/19, appropriation, DCAA, to properly align with the purchase of audit software licenses. Starting in FY 2020, the funding is programmed into DCAA's Operation and Maintenance, Defense-Wide baseline. This action does not change the purpose for which the funds were appropriated and is a required reclassification to execute funds properly. This is base budget funding.

**PART II**

**FY 2019 REPROGRAMMING INCREASE:** **+290**

<b><u>Reserve Personnel, Air Force, 19/19</u></b>								
<u>Budget Activity 01: Reserve Component Training and Support</u>								
		1,880,663		1,880,663		+290		1,880,953

**FY 2019 REPROGRAMMING INCREASE:** **-290**

<b><u>Operation and Maintenance, Defense-Wide, 19/19</u></b>								
<u>Civil Military Programs (CMP)</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		229,292		229,292		-290		229,002

Explanation: This reprogramming transfers funds from the Operation and Maintenance, Defense-Wide, 19/19, appropriation to Reserve Personnel, Air Force, 19/19, appropriation to execute the Department's Civil Military Program. The funds will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel and applicable statutory allowances, and will provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code.