

Subject: April 2019 Internal Reprogramming		DoD Serial Number: FY 19-15 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I of this reprogramming action realigns \$10.274 million between Fiscal Year (FY) 2019 Air Force appropriations.

Part II of this reprogramming action realigns \$8.1 million within Other Procurement, Air Force 17/19, appropriation.

PART I

FY 2019 REPROGRAMMING INCREASES: **+10,274**

AIR FORCE INCREASES: **+10,274**

Other Procurement, Air Force, 19/21 **+6,400**

Budget Activity 05: Spares and Repair Parts

Spares and Repair Parts	86,365	86,365	+6,400	92,765
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Explanation: Funds are required to procure spares associated with funding appropriated in the FY 2019 Appropriations Bill for Air National Guard Joint Threat Emitters. Congress added \$40.0 million in the Combat Training Ranges budget line to procure six Joint Threat Emitters; however, \$6.4 million of that funding is required for spares support. This is a congressional special interest item. This is a base budget requirement.

Research, Development, Test, and Evaluation, Air Force, 19/20 **+3,874**

Budget Activity 06: Management Support

PE 0605830F Acq Workforce - Global Battle Mgmt

	165,438	165,438	+3,617	169,055
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Explanation: Funds are required to realign civilian pay costs under the proper budget activity (BA) for the Air Force Life Cycle Management Center acquisition workforce for Global Battle Management. The direct funded acquisition workforce funded in this program element supports all phases of acquisition programs to

Approved (Signature and Date)

Elaine McQuaker 4/30/19

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include material solution analysis, technology development, engineering and manufacturing development, production and deployment, and operations and support. This is a base budget requirement.

Budget Activity 07: Operational Systems Development

PE 0604776F Deployment & Distribution Enterprise R&D

-	-	+257	257
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Explanation: Funds are required for the End-to-End Modeling Phase IV (ETEM IV) transition. The ETEM IV prototype explores critical new generation aerial refueling enhancements to mission planning and execution. The identified funding will enable the transition and integration of the prototype into the Analysis of Mobility Platform (AMP) system, which began August 2018. Immediate and refined analysis will translate into avoidable costs. This effort is estimated to cost \$257K in RDT&E funding. This is a base budget requirement.

FY 2019 REPROGRAMMING DECREASES: **-10,274**

AIR FORCE DECREASES: **-10,274**

Other Procurement, Air Force, 19/21 **-6,400**

Budget Activity 03: Electronics and Telecommunications Equip

Combat Training Ranges	235,198	235,198	-6,400	228,798
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Explanation: Funds are available because they were appropriated as part of the FY 2019 \$40.0 million congressional add for Air National Guard (ANG) Joint Threat Emitters. Upon further analysis, it was identified that \$6.4 million of the funding is needed to support spares for the Joint Threat Emitters. Spares are more appropriately executed in the Spares and Repair Parts budget line item. This is a congressional special interest item. This is base budget funding.

Research, Development, Test, and Evaluation, Air Force, 19/20 **-3,874**

Budget Activity 05: System Development and Demonstration (SDD)

PE 0605830F Acq Workforce - Global Battle Mgmt

3,617	3,617	-3,617	-
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Explanation: Funds are available due to improper funding placement under BA 05. This action realigns all direct funded Air Force acquisition workforce funding in program element PE 0605830F from BA 05, System Development, to BA 06, Management Support, for proper execution in accordance with congressional intent. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

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Budget Activity 04: Advanced Component Development and Prototypes

PE 0604776F Deployment & Distribution Enterprise R&D

27,964 27,964 -257 27,707

Explanation: Funds are available because requirements for the ETEM IV in Budget Activity 04, Advanced Component Development and Prototype, is complete. Future efforts for this program will be executed from Budget Activity 07, Operational Systems Development. There are no other known requirements for the funding at this time and no major impacts to the program. This is base budget funding.

PART II

FY 2017 REPROGRAMMING INCREASE: +8,100

Other Procurement, Air Force, 17/19 +8,100

Budget Activity 05: Spares and Repair Parts

Spares and Repair Parts 16,600 16,600 +8,100 24,700

Explanation: Funds are required to procure spares associated with funding approved in FY 18-17 PA for Wideband Joint Threat Emitters supporting U.S. Air Forces in Europe. The reprogramming action approved \$38.5 million for six Joint Threat Emitters and other command and control units; however, \$8.1 million of that funding is required for spares support. This is an OCO budget requirement.

FY 2017 REPROGRAMMING DECREASE: -8,100

Other Procurement, Air Force, 17/19 -8,100

Budget Activity 03: Electronics and Telecommunications Equip

Combat Training Ranges 34,850 69,450 -8,100 61,350

Explanation: Funds are available because they were approved in FY 18-17 PA to support Wideband Joint Threat Emitters for U.S. Air Forces in Europe. Upon further analysis, it was identified that \$8.1 million of the funding is needed to support spares for the Joint Threat Emitters. Spares are more appropriately executed in the Spares and Repair Parts budget line item. This is Title IX OCO budget funding.