

Subject: Intelligence, Surveillance, and Reconnaissance Request		DoD Serial Number: FY 19-04 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$171.592 million from the funding appropriated in section 9018 of Title IX Overseas Contingency Operations (OCO) of division A of Public Law 115-245, the Department of Defense (DoD) Appropriations Act, 2019, to various Defense appropriations for execution in FY 2019. The reprogramming improves the Intelligence, Surveillance, and Reconnaissance (ISR) capabilities of the DoD by addressing Combatant Command (COCOM) ISR gaps. These actions are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of these items have previously been denied by the Congress. Some adjustments in this reprogramming impact the **Military Intelligence Program (MIP)**.

Part I of this reprogramming transfers \$155.092 million from the Operation and Maintenance, Defense-Wide, 19/19, appropriation to various Components' FY 2019 Title IX OCO Operation and Maintenance appropriations. This reprogramming action uses \$155.092 million of special transfer authority pursuant to section 9018 of division A of Public Law 115-245, the DoD Appropriations Act, 2019.

Part II of this reprogramming transfers \$16.5 million from the Operation and Maintenance, Defense-Wide, 19/19, appropriation to various Components' FY 2019 Title IX OCO Procurement appropriations. This reprogramming action uses \$16.5 million of special transfer authority pursuant to sections 9002 and 9018 of division C of Public Law 115-245, the DoD Appropriations Act, 2019.

PART I

<u>FY 2019 REPROGRAMMING INCREASES:</u>	<u>+155,092</u>
<u>ARMY INCREASES</u>	<u>+46,454</u>
<u>Operation and Maintenance, Army, 19/19</u>	<u>+46,454</u>
<u>Budget Activity 01: Operating Forces</u>	
40,717,232	40,717,232
	+23,800
	40,741,032

Explanation: Funds are required for the following efforts:

- \$+22.3 million for the operational sustainment of one contractor-owned, contractor-operated (COCO) aircraft to provide multi-intelligence support to a COCOM. This is an OCO budget requirement.
- \$+1.5 million for contract linguists to increase processing, exploitation, and dissemination capability within a COCOM. This is an OCO budget requirement.

Approved (Signature and Date)



FEB 19 2019

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Budget Activity 04: Administration and Servicewide Activities								
		11,930,584		11,930,584		+22,654		11,953,238

Explanation: Funds are required for the following efforts:

- \$+3.3 million to improve processing, exploitation, and dissemination in support of a COCOM. This is a **MIP project**. This is an OCO budget requirement.
- \$+8.554 million to sustain contract manned Airborne ISR capabilities within a COCOM. This is a **MIP project**. This is an OCO budget requirement.
- \$+10.8 million for a cloud-based analytic platform containing commercial data and contractor personnel. This effort will provide an increased intelligence capability which will mitigate shortfalls in ISR collection in a COCOM's area of operations. This is a **MIP project**. This is an OCO budget requirement.

NAVY INCREASES **+60,400**

Operation and Maintenance, Navy, 19/19 **+54,500**

Budget Activity 01: Operating Forces								
		46,057,511		46,057,511		+54,500		46,112,011

Explanation: Funds are required for the following efforts:

- \$+42.0 million to increase COCO Tactical Unmanned Aerial System (TUAS) operational hours to 1200 per hub/spoke pair in a COCOM. This is a **MIP project**. This is an OCO budget requirement.
- \$+11.5 million to fund a COCO TUAS detachment providing up to 600 hours per month of full motion video support to a COCOM. This is a **MIP project**. This is an OCO budget requirement.
- \$+1.0 million to support the integration of Cryptologic Carry-on Program (CCOP) capabilities on U.S. Navy ships to improve platform and theater Force Protection and Indications & Warning in a COCOM. This is a **MIP project**. This is an OCO budget requirement.

Operation and Maintenance, Marine Corps, 19/19 **+5,900**

Budget Activity 01: Operating Forces								
		6,473,046		6,473,046		+5,900		6,478,946

Explanation: Funds will improve software that provides increased intelligence support to joint targeting capability to multiple COCOMs. This is an OCO budget requirement.

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<u>AIR FORCE INCREASES</u>						+1,990		
<u>Operation and Maintenance, Air Force, 19/19</u>						+1,990		
<u>Budget Activity 01: Operating Forces</u>								
	40,540,105		40,540,105			+1,990		40,542,095

Explanation: Funds are required for the following efforts:

- \$+1.19 million to fund personnel to continue creation of an intelligence visualization/analytic tool used to display and clarify strategic adversary disposition in a COCOM. This is a **MIP project**. This is an OCO budget requirement.
- \$+0.8 million funds personnel for an open source intelligence capability to sustain an increased ISR presence in support of a COCOM's mission set. This is a **MIP project**. This is an OCO budget requirement.

<u>DEFENSE-WIDE INCREASES</u>						+46,248		
<u>Operation and Maintenance, Defense-Wide, 19/19</u>						+46,248		
<u>Special Operations Command</u>								
<u>Budget Activity 01: Operating Forces</u>								
	8,974,504		8,974,504			+27,550		9,002,054

Explanation: Funds are required for the following efforts:

- \$+23.2 million to provide contract personnel to conduct Remote Sensor Operator (RSO) duties and training, as well as additional satellite communications bandwidth to support RSO operations to alleviate operational tempo impacts on service RSO personnel. This is an OCO budget requirement.
- \$+4.35 million for an enhanced non-standard intelligence collection capability for a COCOM. This is a **MIP project**. This is an OCO budget requirement.

<u>Classified Program</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
						+16,698		

Explanation: Funds are required for the following efforts:

- \$+6.1 million to add data sources and make enhancements to existing data fusion and visualization capabilities in a COCOM to enable and improve machine assisted tipping/cueing, arming, and targeting. This is a **MIP project**. This is an OCO budget requirement.
- \$+1.86 million to sustain contract personnel to maintain the ISR architecture for a COCOM.

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This is a **MIP project**. This is an OCO budget requirement.

- \$+2.3 million to sustain contract personnel for planning, directing, and integrating global ISR requirements into a COCOM's problem set plans. This is a **MIP project**. This is an OCO budget requirement.
- \$+0.438 for improving access to the local Non-secure Internet Protocol Router Network to support improved Open Source/Publicly Available Information/Social Media activities in support of a COCOM's missions. This is a **MIP project**. This is an OCO budget requirement.
- \$+1.0 million for software enhancements critical to intelligence support to joint targeting, which will enable a COCOM to better ingest and exploit data to improve target development efforts. Enhancements will allow for sharing of graphic instead of flat file targeting data. This is a **MIP project**. This is an OCO budget requirement.
- \$+5.0 million to operate and maintain a cloud-enabled intelligence server in a COCOM to meet current COCOM intelligence product needs. This is a **MIP project**. This is an OCO budget requirement.

Defense Threat Reduction Agency

Budget Activity 04: Administration and Servicewide Activities

846,771 846,771 +2,000 848,771

Explanation: Funds are required for enhancements to software critical to intelligence support to joint targeting, which will enable a COCOM to better ingest and exploit data to improve target development efforts. This is an OCO budget requirement.

FY 2019 REPROGRAMMING DECREASE: **-155,092**

DEFENSE-WIDE DECREASE **-155,092**

Operation and Maintenance, Defense-Wide, 19/19 **-155,092**

Defense-Wide

Budget Activity 04: Administration and Servicewide Activities

Public Law 115-245, Sec. 9018 500,000 500,000 -155,092 344,908

Explanation: Funds are available for transfer under section 9018 of the DoD Appropriations Act, 2019, which provided additional funds to improve the intelligence, surveillance, and reconnaissance capabilities of the DoD. This is Title IX OCO budget funding.

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PART II

<u>FY 2019 REPROGRAMMING INCREASE:</u>	<u>+16,500</u>
<u>ARMY INCREASE</u>	<u>+1,500</u>
<u>Other Procurement, Army, 19/21</u>	<u>+1,500</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>	
CI Automation Architecture	21,040
19,540	19,540
	+1,500

Explanation: Funds will procure improvements in hardware and software for processing, exploitation and dissemination capabilities in a COCOM. This is a **MIP project**. This is an OCO budget requirement.

<u>NAVY INCREASE</u>	<u>+10,000</u>
<u>Other Procurement, Navy, 19/21</u>	<u>+10,000</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>	
Cryptologic Communications (CCOP) Equip	29,009
19,009	19,009
	+10,000

Explanation: Funds will be used to procure and install improved CCOP sensors aboard U.S. Navy ships to improve platform and theater force protection and indications and warning in a COCOM. This is a **MIP project**. This is an OCO budget requirement.

<u>DEFENSE-WIDE INCREASE</u>	<u>+5,000</u>
<u>Procurement, Defense-Wide, 19/21</u>	<u>+5,000</u>
<u>Budget Activity 01: Major Equipment</u>	
Classified	5,000
	+5,000

Explanation: Funds are required for procurement, installation and establishment of a cloud-enabled intelligence node to meet COCOM current intelligence product needs. This is a **MIP project**. This is an OCO budget requirement.

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<u>FY 2019 REPROGRAMMING DECREASE:</u>									<u>-16,500</u>
<u>DEFENSE-WIDE DECREASE</u>									<u>-16,500</u>
<u>Operation and Maintenance, Defense-Wide, 19/19</u>									<u>-16,500</u>
<u>Defense-Wide</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Public Law 115-245, Sec. 9018	500,000			344,908		-16,500			328,408

Explanation: Funds are available for transfer under section 9018 of the DoD Appropriations Act, 2019, which provided additional funds to improve the intelligence, surveillance, and reconnaissance capabilities of the DoD. This is Title IX OCO budget funding.