

Subject: February 2017 Prior Approval Request		DoD Serial Number: FY 17-11 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action uses general transfer authority, exceeds established reprogramming thresholds, affects congressional special interest items, or indicates a new start. This action reprograms funds in support of higher priority items, based on unforeseen military requirements than those for which funds were originally appropriated; and is determined to be necessary in the national interest. The adjustments meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers or realigns \$64.1 million among Fiscal Year (FY) 2016 Air Force appropriations. This reprogramming action uses \$46.463 million of general transfer authority pursuant to section 8005 of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016 and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.

<u>FY 2016 REPROGRAMMING INCREASES:</u>		<u>+64,100</u>	<u>+47,800</u>
<u>Other Procurement, Air Force, 16/18</u>		<u>+3,800</u>	
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>			
Defense Enterprise Accounting and Mgmt System,			
4,755	4,755	+3,800	8,555

Explanation: Funds are required to procure additional support software licenses for the Defense Enterprise Accounting and Management System (DEAMS). The license buy includes the Oracle Business Intelligence Enterprise Edition expansion required for deployment of the reporting capability. Without additional resources, the DEAMS will be unable to support day-to-day financial processing, let alone month-end and fiscal year end activities. This is a congressional special interest item. This is a base budget requirement.

<u>Research, Development, Test, and Evaluation, Air Force, 16/17</u>		<u>+60,300</u>	<u>+44,000</u>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>			
<u>PE 0604858F Tech Transition Program</u>			
257,950	257,950	+15,500	273,450

Explanation: Funds are required to provide improved, integrated Battle Management, Command and Control capability in response to US Strategic Command Joint Emergent Operational Need (JEON ST 0006). This funding will continue the development of hardware and software prototypes to support the standup of the Joint Interagency Space Operations Center (JICSpOC). Without additional resources, the JICSpOC will not have a fully developed concept of operations and the ability to perform assigned missions by January 2018, and thus delay meeting the capability gaps identified by the 2016 Strategic Portfolio. This is a base budget requirement.

HASC Deferred and SAC Denied

Approved (Signature and Date)

[Handwritten Signature] 16 March 2017

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Budget Activity 04: Other Aircraft

MQ-9 Reaper	29	656,428	29	656,428	-	-18,363 -18,261	29	638,065 638,167
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Explanation: Funds are available due to contract negotiation savings for the MQ-9 FY 2016 production buy. These funds became available due to the delta between the estimate and proposal received. There are no other known requirements for the funding at this time and no impacts to the program. This is a congressional special interest item. The intent of the congressional add has been fully met. This is base budget funding.

SAC Denied \$.102 million

Budget Activity 05: Modification of Inservice Aircraft

F-15		598,932		598,932		-8,820		590,112
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Explanation: Funds are available due to contract negotiation savings on the F-15C APG-63(V3) radar contract award. There is no impact to the completion of the Active Electronically Scanned Array (AESA) radar upgrade for the F-15C fleet. This funding does not include funds designated by the Congress only for AESA radars for the Air National Guard. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is a congressional special interest item. This is base budget funding.

~~Budget Activity 06: Aircraft Spares and Repair Parts~~

Spares and Repair Parts		601,803		601,803		-12,980		588,823
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~~Explanation: Funds are available due to contract negotiation savings for the F-15 AESA APG-63-V3 spares program (\$11.0M) and the APG82 (V)1 program (\$1.980M). All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.~~

~~**SAC Denied**~~

Other Procurement, Air Force, 16/18

-5,100

Budget Activity 03: Electronics and Telecommunications Equipment

Information Transport Systems		74,621		74,621		-5,100		69,521
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Explanation: Funds are available because the Base Information Transport Infrastructure (BITI) Recaps due to contract negotiation savings. There are sufficient resources remaining to cover 35 BITI recapitalization efforts and accelerate deployment of enterprise capabilities. There are no other known requirements for the funding at this time and no impacts to the program. This is base budget funding.

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Research, Development, Test, and Evaluation, Air Force, 16/17					-13,837		-10,619	
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0605223F	Advanced Pilot Training	10,395		10,395		-4,319		6,076

Explanation: Funds are available due to lower than anticipated support costs for the Advanced Pilot Trainer. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.

<u>Budget Activity 07: Operational System Development</u>								
PE 0207161F	Tactical AIM Missiles	42,018		42,018		-2,620		39,398

Explanation: Funds are available due to delayed negotiations for the AIM-9X Systems Improvement Program III (SIP III), decreasing FY 2016 funding requirements. All other FY 2016 program requirements have been met and therefore these funds available for other priorities. This is base budget funding.

SAC Denied

<u>PE 0303131F Minimum Essential Emergency Communications Network</u>								
		82,037		82,037		-598		81,439

Explanation: Funds are available because of delays in Global Aircrew Strategic Network Terminal Increment 1 development program. The program has realized a 10-month slip and projects an additional 15-month slip to MS-C. The schedule slip resulted from Critical Design Review being closed 7 months late and award of three Engineering Change Proposals, High Altitude Electromagnetic Pulse cabinet vendor changes affecting performance & manufacturability, Contractor hardware delays, government furnished equipment technical & availability issues, and increased contractor government development test and operational test duration based on contractor's past performance of comparable programs. There are no other known program requirements for the funding at this time, making these funds available for other priorities. This is base budget funding.

SAC Denied

PE 0401115F	C-130 Airlift Squadron	33,962		33,962		-6,300		27,662
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Explanation: Funds are available because costs for the C-130 Aircraft Modernization Program Increment I were lower than anticipated. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.