DoD Serial Number: Subject: February 2017 Prior Approval Request FY 17-11 PA Appropriation Title: Various Appropriations Includes Transfer? Yes (Amounts in Thousands of Dollars) Component Serial Number **Revised Program** Reprogramming Action Program Base Reflecting **Program Previously** Approved by Sec Def **Congressional Action** Amount Quantity Amount Amount Quantity Amount Quantity Quantity Line Item

This reprogramming action is submitted for prior approval because this action uses general transfer authority, exceeds established reprogramming thresholds, affects congressional special interest items, or indicates a new start. This action reprograms funds in support of higher priority items, based on unforeseen military requirements than those for which funds were originally appropriated; and is determined to be necessary in the national interest. The adjustments meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers or realigns \$64.1 million among Fiscal Year (FY) 2016 Air Force appropriations. This reprogramming action uses \$46.463 million of general transfer authority pursuant to section 8005 of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016 and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.

FY 2016 REPROGRAMMING INCREASES:

 $\pm 64,100 \pm 47,800$

Other Procurement, Air Force, 16/18

+3,800

Budget Activity 03: Electronics and Telecommunications Equipment

Defense Enterprise Accounting and Mgmt System,

4,755

4,755

+3,800

8,555

Explanation: Funds are required to procure additional support software licenses for the Defense Enterprise Accounting and Management System (DEAMS). The license buy includes the Oracle Business Intelligence Enterprise Edition expansion required for deployment of the reporting capability. Without additional resources, the DEAMS will be unable to support day-to-day financial processing, let alone month-end and fiscal year end activities. This is a congressional special interest item. This is a base budget requirement.

| Research, Development, Test, and Evaluation, Air Force, 16/17 | <u>+60,300</u> | +44,000 |
|---|----------------|--------------------|
| Budget Activity 04: Advanced Component Development and Prototypes | | |
| PE 0604858F Tech Transition Program | | |
| 257,950 <u>257,950</u> | +15,500 | 273,450 |

Explanation: Funds are required to provide improved, integrated Battle Management, Command and Control capability in response to US Strategic Command Joint Emergent Operational Need (JEON ST-0006). This funding will continue the development of hardware and software prototypes to support the standup of the Joint Interagency Space Operations Center (JICSpOC). Without additional resources, the JICSpOC will not have a fully developed concept of operations and the ability to perform assigned missions by January 2018, and thus delay meeting the capability gaps identified by the 2016 Strategic Portfolio. This is a base budget requirement.

HASC Deferred and SAC Denied

Approved (Signature and Date)

nch 2017

UNCLASSIFIED

| Subject: February 2017 Pr | ior Approv | al Request | | | | | DoD Serial N | |
|-----------------------------|-----------------------------------|------------------------------|----------|--------------------------|-----------|-------------|----------------------|--------|
| Appropriation Title: Variou | is Appropri | iations | | | | | FY 17-1 | I PA |
| | | | | | | | Includes Tra | |
| Component Serial Number | (Amounts in Thousands of Dollars) | | | | | | | |
| | | se Reflecting onal Action | 1 0 | Previously by Sec Def | Reprogram | ming Action | ction Revised Progra | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| a | b | c | d | e | f | g | h | i |
| Budget Activity 07: Ope | rational Sy | stem Deve | lopment | <u> </u> | | | | |
| PE 0305940F Space Situ | ation Awar | eness Ope | rations | | | | | |
| | | $-19.5\overline{14}$ | | 19,514 | | +80 | 0 | 20,31 |

<u>Explanation</u>: Funds are required to develop the Space Operational Development Center training system that will simulate real-world situations in support of the United States Strategic Command Joint Emergent Operational Need (JEON ST 0006) to ensure operators are fully equipped to perform time-critical actions. Requested funds will support design and development activities through Critical Design Review. This is a <u>new start</u>. The total development cost is \$25.1 million (FY 2016 \$0.8 million, FY 2017 \$14.9 million, FY 2018 \$9.4 million). This program is included in the FY 2017 President's Budget. This is a base budget requirement.

HASC Deferred and SAC Denied

PE 0901538F Financial Management Information Systems Development
91,826 91,826 +44,000 135,826

Explanation: Funds are required to support critical development for the Defense Enterprise Accounting and Management System (DEAMS), which serves as the Air Forces core accounting system and is a critical component of Department-wide business system modernization. The DEAMS is the key enabler for the Air Force to comply with the required Financial Improvement and Audit Readiness (FIAR) provisions. The DEAMS program requires additional funding for the following efforts: provide software development & test environments; address critical deficiencies identified from operational test; deliver priority capabilities including: statutory reporting, capability to interface disbursements directly to Treasury and reconcile with the Defense Cash Accountability System; and complete the remaining FY 2017 development activities (blueprinting, design, limited data conversions, etc.) to support FY 2018 deployments. Without additional resources, the Air Force will not be able to develop critical capabilities needed for business system modernization and to comply with congressional mandates, including FIAR. This is a congressional special interest item. This is a base budget requirement.

| FY 2016 REPROGRAM | MMING D | ECREASES | <u>S</u> : | | | <u>-64,100</u> | <u>-4</u> | <u>7,800</u> |
|-------------------------|--------------|------------|------------|---------|---|----------------|-----------|--------------|
| Aircraft Procurement, | | | | | | <u>-45,163</u> | <u>-3</u> | 2,081 |
| Budget Activity 02: Air | lift Aircrat | <u>t</u> . | | | | | | |
| C-130J | 14 | 800,554 | 14 | 800,554 | - | -5,000 | 14 | 795,554 |

Explanation: Funds are available due to the need for further requirements definition for the C-130J multiyear spares and Diminishing Manufacturing Sources, resulting in a contract award delay and making these funds available for other priorities. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.

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REPROGRAMMING ACTION - PRIOR APPROVAL

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Subject: February 2017 Prior Approval Request DoD Serial Number: FY 17-11 PA Appropriation Title: Various Appropriations Includes Transfer? Yes

| Component Serial Number | (Amounts in Thousands of Dollars) | | | | | | | | |
|-------------------------|--|---------|--|---------|----------------------|--------------------|-----------------|----------------------|--|
| | Program Base Reflecting Congressional Action | | Program Previously Approved by Sec Def | | Reprogramming Action | | Revised Program | | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount | |
| a | b | Ċ | d | e | f | g | h | i | |
| Budget Activity 04: Oth | er Aircraft | | | | | | | | |
| MQ-9 Reaper | 29 | 656,428 | 29 | 656,428 | - | -18,363 | 29 | - 638,065 | |
| 1 | | | | | | -18,261 | 29 | 638,167 | |

Explanation: Funds are available due to contract negotiation savings for the MQ-9 FY 2016 production buy. These funds became available due to the delta between the estimate and proposal received. There are no other known requirements for the funding at this time and no impacts to the program. This is a congressional special interest item. The intent of the congressional add has been fully met. This is base budget funding.

SAC Denied \$.102 million

Budget Activity 05: Modification of Inservice Aircraft

F-15 598,932

598,932

-8,820

590,112

Explanation: Funds are available due to contract negotiation savings on the F-15C APG-63(V3) radar contract award. There is no impact to the completion of the Active Electronically Scanned Array (AESA) radar upgrade for the F-15C fleet. This funding does not include funds designated by the Congress only for AESA radars for the Air National Guard. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is a congressional special interest item. This is base budget funding.

Budget Activity 06: Aircraft Spares and Repair Parts

Spares and Repair Parts

601,803

601.803 **-12.980**

Explanation: Funds are available due to contract negotiation-savings for the F-15 AESA APG 63-V3 spares program (\$11.0M) and the APG82 (V)1 program (\$1.980M). All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.

SAC Denied

Other Procurement, Air Force, 16/18

-5,100

Budget Activity 03: Electronics and Telecommunications Equipment

Information Transport Systems

74,621

74,621

-5,100

69,521

Explanation: Funds are available because the Base Information Transport Infrastructure (BITI) Recaps due to contract negotiation savings. There are sufficient resources remaining to cover 35 BITI recapitalization efforts and accelerate deployment of enterprise capabilities. There are no other known requirements for the funding at this time and no impacts to the program. This is base budget funding.

| Unclassified | REPROGRAMMING | ACTION . | - PRIOR APPROVAL |
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| Subject: February 2017 Prior Approval Request | | | | | | | |
|---|------------|--|---|--|--|--|--|
| Appropriation Title: Various Appropriations | | | | | | | |
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| | | (A | mounts in Tho | usands of Dolla | rs) | | |
| O. | | | • | Reprogramming Action | | Revised | Program |
| Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| b | с | d | e | f | g | h | i |
| | S Appropri | S Appropriations Program Base Reflecting Congressional Action | S Appropriations (A Program Base Reflecting Congressional Action Approved | S Appropriations (Amounts in Thomas Program Base Reflecting Congressional Action Approved by Sec Def Quantity Amount Quantity Amount | Amounts in Thousands of Dolla Program Base Reflecting Congressional Action Quantity Amount Quantity Amount Quantity | S Appropriations (Amounts in Thousands of Dollars) Program Base Reflecting Congressional Action Approved by Sec Def Quantity Amount Quantity Amount Quantity Amount | FY 17-17 Includes Tra Yes (Amounts in Thousands of Dollars) Program Base Reflecting Congressional Action Quantity Amount Quantity Amount Quantity Amount Quantity Revised Quantity Amount Quantity Amount Quantity |

Research, Development, Test, and Evaluation, Air Force, 16/17

-13,837 -10,619

Budget Activity 05: System Development and Demonstration

PE 0605223F Advanced Pilot Training 10,395

10.395

-4.319

6.076

Explanation: Funds are available due to lower than anticipated support costs for the Advanced Pilot Trainer. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.

Budget Activity 07: Operational System Development

PE 0207161F Tactical AIM Missiles 42,018 42,018

-2.620

39.398

Explanation: Funds are available due to delayed negotiations for the AIM-9X Systems Improvement Program III (SIP III), decreasing FY 2016 funding requirements. All other FY 2016 program requirements have been met and therefore these funds available for other priorities. This is base budget funding.

SAC Denied

PE 0303131F Minimum Essential Emergency Communications Network 82.037 82.037

81,439

Explanation: Funds are available because of delays in Global Aircrew Strategic Network Terminal Increment 1 development program. The program has realized a 10-month slip and projects an additional 15-month slip to MS-C. The schedule slip resulted from Critical Design Review being closed 7 months late and award of three Engineering Change Proposals, High-Altitude Electromagnetic Pulse cabinet vendor changes affecting performance & manufacturability, Contractor hardware delays, government furnished equipment technical & availability issues, and increased contractor government development test and operational test duration based on contractor's past performance of comparable programs. There are no other known program requirements for the funding at this time, making these funds available for other priorities. This is base budget funding.

SAC Denied

PE 0401115F C-130 Airlift Squadron 33,962

33,962

-6,300

27,662

Explanation: Funds are available because costs for the C-130 Aircraft Modernization Program Increment I were lower than anticipated. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.