

Subject: June 2017 Internal Reprogramming Request		DoD Serial Number: FY 17-18 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

This reprogramming action transfers \$9.298 million among Fiscal Year (FY) 2017 Defense appropriations. This reprogramming action uses \$9.298 million of general transfer authority pursuant to section 8005 of division C of Public Law 115-31, the Department of Defense (DoD) Appropriations Act, 2017; and section 1001 of Public Law 114-328, the National Defense Authorization Act for FY 2017.

<u>FY 2017 REPROGRAMMING INCREASES:</u>	<u>+9,298</u>
<u>DEFENSE-WIDE INCREASES :</u>	<u>+9,298</u>
<u>Operation and Maintenance, Defense-Wide, 17/17</u>	<u>+7,836</u>
<u>Defense Information Systems Agency</u>	
<u>Budget Activity 04: Administrative and Servicewide Activities</u>	
1,488,890	1,488,890 +7,836 1,496,726

Explanation: Funds are transferred to Defense Information Systems Agency (DISA)'s Operation and Maintenance, 17/17, appropriation from Program Element (PE) 0305172K Combined Advance Applications budget line funded in its Research, Development, Test, and Evaluation, Defense-Wide, 17/18, appropriation for proper execution. The purpose for the funds, as justified to and approved by Congress, is not changed. Details are classified. This is a base budget requirement.

<u>Office of the Inspector General, 17/18</u>	<u>+1,462</u>
<u>Budget Activity 02: Research, Development, Test, and Evaluation</u>	
3,153	3,153 +1,462 4,615

Explanation: Funds budgeted for the procurement of commercial off-the-shelf (COTS) products and the associated testing, design, and development to modify the commercial off-the-shelf (COTS) software to support the DCATSe (Case Management System) and the CRIMS (Cost-Risk Identification and Management Systems) are transferred for the proper execution. Upon further review, the Office of the Inspector General determined that this effort should be funded in its Research, Development, Test, and Evaluation, (RDT&E), 17/18, appropriation vice its Operation and Maintenance (O&M), 17/17, appropriation. This is a base budget requirement.

Approved (Signature and Date)

July 10, 2017

Subject: June 2017 Internal Reprogramming Request		DoD Serial Number: FY 17-18 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

FY 2017 REPROGRAMMING DECREASES: **-9,298**

DEFENSE-WIDE DECREASES: **-9,298**

Office of the Inspector General, 17/17 **-1,462**

Budget Activity 01: Operation and Maintenance
330,944 330,944 -1,462 329,482

Explanation: Funds budgeted for the Office of the Inspector General’s procurement of COTS products and the associated testing, design, and development to modify the COTS software to support the DCATSe (Case Management System) and the CRIMS are more appropriately executed in its RDT&E, 17/18, appropriation vice its O&M, 17/17, appropriation. Therefore, this action transfers funds for the proper execution. This is base budget funding.

Research, Development, Test, and Evaluation, Defense-Wide, 17/18 **-7,836**

Budget Activity 06: Management Support
PE 0305172K Combined Advanced Applications
15,336 15,336 -7,836 7,500

Explanation: Funds are available for transfer from DISA’s PE 0305172K Combined Advance Applications budget line funded in its Research, Development, Test, and Evaluation, Defense-Wide, 17/18, appropriation to its Operation and Maintenance, Defense-Wide, 17/17, appropriation for proper execution. The purpose of funds as justified to and approved by Congress is not changed. Details are classified. This is base budget funding.