

Subject: Ship Modernization, Operations and Sustainment Fund		DoD Serial Number: FY 17-03 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts.

Part I of this reprogramming action transfers \$42.230 million from the Ship Modernization, Operations and Sustainment Fund, 15/21, appropriation to the Operation and Maintenance, Navy, 17/17, (\$20.230 million); the Other Procurement, Navy, 17/19, (\$1.5 million); and the Research, Development, Test, and Evaluation, Navy, 17/18, (\$20.5 million) appropriations for proper execution. This transfer is pursuant to the authority provided in section 8110 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015. The Ship Modernization, Operations and Sustainment program operates, sustains, equips, and modernizes the Ticonderoga class guided missile cruisers, CG 63-73, and the Whidbey Island class dock landing ships LSD 41, LSD 42 and LSD 46.

Part II of this reprogramming action transfers \$134.3 million from the Ship Modernization, Operations and Sustainment Fund, 14/21, appropriation to the Operation and Maintenance, Navy, 17/17, (\$86.6 million) and the Other Procurement, Navy, 17/19, (\$47.7 million) appropriations for proper execution. This transfer is pursuant to the authority provided in section 8107 of division C of Public Law 113-76, the DoD Appropriations Act, 2014. The Ship Modernization, Operations and Sustainment program operates, sustains, equips, and modernizes the Ticonderoga class guided missile cruisers, CG 63, CG 64, CG 65, CG 66, CG 68, CG 69, and the Whidbey Island class dock landing ships LSD 41 and LSD 46.

PART I

<u>FY 2017 REPROGRAMMING INCREASES:</u>	<u>+42,230</u>	
<u>Operation and Maintenance, Navy, 17/17</u>	<u>+20,230</u>	
Budget Activity 01: Operating Forces	+20,230	20,230

Explanation: Funds are required to support the maintenance and modernization costs for USS CAPE ST GEORGE (CG 71) and for Class-wide Costs for CG 63 through CG 73. This is a base budget requirement.

<u>Other Procurement, Navy, 17/19</u>	<u>+1,500</u>	
Budget Activity 01: Ships Support Equipment		
CG Modernization	+1,500	1,500

Explanation: Funds are required to support the maintenance, modernization and procurement costs for USS CAPE ST GEORGE (CG 71). This is a base budget requirement.

Approved (Signature and Date)

Michael McCord Nov 18, 2016

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Research, Development, Test, and Evaluation, Navy, 17/18						+20,500		
Budget Activity 05: System Development and Demonstration								
PE 0604307N Surface Combatant Combat Systems Engineering								
						+20,500		20,500

Explanation: Funds are required to support the upgrade to the AEGIS Combat System baseline on CG 63-73. This is a base budget requirement.

FY 2017 REPROGRAMMING DECREASE: **-42,230**

Ship Modernization, Operations and Sustainment Fund, 15/21						<u>-42,230</u>		
Public Law 113-235		540,000		219,700		<u>-42,230</u>		177,470

Explanation: Funds are available in the Ship Modernization, Operations and Sustainment Fund to finance the operational and modernization needs of the Ticonderoga class guided missile cruisers and the Whidbey Island class dock land ships. This is base budget funding.

PART II

FY 2017 REPROGRAMMING INCREASES: **+134,300**

Operation and Maintenance, Navy, 17/17						<u>+86,600</u>		
Budget Activity 01: Operating Forces								
				20,230		<u>+86,600</u>		106,830

Explanation: Funds are required to support the maintenance and modernization costs for USS COWPENS (CG 63), USS GETTYSBURG (CG 64), USS CHOSIN (CG 65), USS ANZIO (CG 68) and USS VICKSBURG (CG 69). This is a base budget requirement.

Other Procurement, Navy, 17/19						<u>+47,700</u>		
Budget Activity 01: Ships Support Equipment								
CG Modernization				1,500		<u>+47,700</u>		49,200

Explanation: Funds are required to support the maintenance, modernization and procurement costs for USS COWPENS (CG 63), USS GETTYSBURG (CG 64), USS CHOSIN (CG 65), USS ANZIO (CG 68) and USS VICKSBURG (CG 69). This is a base budget requirement.

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<u>FY 2017 REPROGRAMMING DECREASE:</u>							<u>-134,300</u>	
<u>Ship Modernization, Operations and Sustainment Fund, 14/21</u>							<u>-134,300</u>	
<u>Public Law 113-76</u>	2,244,400		1,423,000					1,288,700

Explanation: Funds are available in the Ship Modernization, Operations and Sustainment Fund to finance the operational and modernization needs of the Ticonderoga class guided missile cruisers and the Whidbey Island class dock land ships. This is base budget funding.