

<b>Subject:</b> Lethal Miniature Aerial Missile Systems (LMAMS)		<b>DoD Serial Number:</b> FY 16-27 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>Line Item</b>								
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because this action uses special transfer authority, exceeds established reprogramming thresholds, and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$24.0 million between Fiscal Year (FY) 2015 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$24.0 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015.

<b><u>FY 2015 REPROGRAMMING INCREASE:</u></b>	<b><u>+24,000</u></b>
<b><u>Missile Procurement, Army 15/17</u></b>	<b><u>+24,000</u></b>
<b><u>Budget Activity 02: Other Missiles</u></b>	
<b>Lethal Miniature Aerial Missile Systems (LMAMS)</b>	
-	-
	+325    +24,000    325    24,000

**Explanation:** Funds are required for the replenishment and fielding of 325 Lethal Miniature Aerial Missile Systems (LMAMS) as requested by the Special Operations Command Central (SOCCENT) in the Joint Urgent Operational Needs Statement (JUONS) CC-0556. The initial procurement of LMAMS equipment, to include 360 all up rounds, 30 fire control units, and 150 inert training vehicles were through Rapid Acquisition Authority in August 2013. The LMAMS is a single man-portable/operable, light-weight organic, beyond line-of-sight, precision guided, loitering aerial missile system capable of locating and engaging obscured and/or fleeting enemy targets who otherwise cannot be engaged by typical direct fire weapon systems. This is a **new start**. The estimated total procurement cost of this new start effort is \$88.7 million (FY 2016, \$24.0 million; FY 2017, \$46.5 million; FY 2018, \$8.7 million; FY 2019, \$9.5 million); the FY 2017-FY 2019 costs will be addressed in a reprogramming action for FY 2017 and future budget submissions for FY 2018 and FY 2019. This is an OCO budget requirement.

Approved (Signature and Date)

*Michael McCord*      June 30, 2016

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a	b	c	d	e	f	g	h	i

<b><u>FY 2015 REPROGRAMMING DECREASE:</u></b>	<b><u>-24,000</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 15/16</u></b>	<b><u>-24,000</u></b>
<u>Defense Security Cooperation Agency</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>	
-	774,000
	<b>-24,000</b>
	750,000

Explanation: Funding is available from the Coalition Support Fund due to lower than projected reimbursements to coalition partners and a reduced Coalition Readiness Support Program. This is Title IX OCO budget funding.