

Subject: Omnibus 2016 Military Intelligence Program (MIP) Request		DoD Serial Number: FY 16-23 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, or affects congressional special interest items. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress. This reprogramming impacts the **Military Intelligence Program (MIP)**.

**Part I** of this reprogramming action transfers or realigns \$57.548 million among Fiscal Year (FY) 2016 Defense appropriations. This reprogramming action uses \$54.975 million of general transfer authority pursuant to section 8005 of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016; and section 1001 of Public Law 114-113, the National Defense Authorization Act for FY 2016.

**Part II** of this reprogramming action transfers \$17.581 million among FY 2016 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$17.581 million of special transfer authority pursuant to section 9002 of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

**Part III** of this reprogramming action transfers \$.831 million among FY 2014 Air Force appropriations. This reprogramming action uses \$.831 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-76, the DoD Appropriations Act, 2014; and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

Approved (Signature and Date)

*Michael McCord*      June 22, 2016

<b>Subject:</b> Omnibus 2016 Military Intelligence Program (MIP) Request						<b>DoD Serial Number:</b> FY 16-23 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

**PART I - FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2016 REPROGRAMMING INCREASES:** **+57,548**

**ARMY INCREASES:** **+8,458**

**Research, Development, Test, and Evaluation, Army, 16/17** **+8,458**

Budget Activity 07: Operational System Development

PE 0303028A Security and Intelligence Activities

	6,998	6,998	<b>+6,158</b>	13,156
--	-------	-------	---------------	--------

Explanation: Funds are required to conduct rapid research, development, testing, and evaluation of niche, low-density, non-standard technologies in support of cyberspace intelligence, surveillance, and reconnaissance (ISR), operational preparation of the environment (OPE), and effective operations to counter cyberspace attacks. To meet the current demand signal for their cyberspace operations capability, the cyberspace platform for United States Army Intelligence and Security Command (INSCOM) must be expanded and undergo system modifications. Specifically, funding will support upgrades to the back-end enclaves; the integration of a command and control device, proxy and exit nodes, on-net extension frameworks, and specified payloads; the integration of a robust data storage capability supporting analytics; and the expansion of the platform to support the Army's Cyber Joint Task Force Headquarters (CJTTFHQ) at Fort Gordon, Georgia. Without immediate funding, INSCOM will not be able to conduct the necessary system engineering changes to optimize the cyberspace platform; develop and modify cyberspace payloads; or conduct developmental and operational testing and evaluation that enables the cyberspace mission. This is a **MIP project**. This is a congressional special interest item. This is a base budget requirement.

PE 0305219A MQ-1C Gray Eagle UAS	19,985	19,985	<b>+2,300</b>	22,285
----------------------------------	--------	--------	---------------	--------

Explanation: Funds are required to integrate the Longbow 7A missile into the MQ-1C Gray Eagle unmanned aircraft system (UAS) to increase the capability to acquire and attack a wider variety of targets from the MQ-1C Gray Eagle UAS. This effort satisfies the U.S. Army Central Command (ARCENT) Operational Need Statement (ONS #15-20273) to meet the current operational need for a precision munition with fragmentation and proximity fuzing capability launched from the MQ-1C Gray Eagle UAS. This effort will improve accuracy and increase versatility against a wider range of stationary and moving targets from MQ-1C Gray Eagles in the ARCENT area of responsibility. This is a continuation of Hellfire integration efforts previously funded and executed in the MQ-1C Gray Eagle UAS development program. This is a **MIP project**. This is a base budget requirement.

<b>Subject:</b> Omnibus 2016 Military Intelligence Program (MIP) Request		<b>DoD Serial Number:</b> FY 16-23 PA
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>NAVY INCREASES:</u></b>						<b><u>+30,090</u></b>		
<b><u>Other Procurement, Navy, 16/18</u></b>						<b><u>+13,200</u></b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
SURTASS		12,953		12,953		<b>+13,200</b>		26,153

Explanation: Funds are required to procure a Surveillance Towed Array Sensor System to satisfy an urgent requirement of the combatant commanders (i.e., U.S. European Command, U.S. Northern Command, U.S. Strategic Command) for additional maritime intelligence, surveillance and reconnaissance (ISR) capabilities in the Atlantic Ocean. Additionally, funds will provide for the installation, modification, and testing of the Theater Anti-Submarine Warfare (TASW) system and the procurement of ancillary equipment. This is a **MIP project**. This is a base budget requirement.

<b><u>Research, Development, Test, and Evaluation, Navy, 16/17</u></b>						<b><u>+16,890</u></b>		
<u>Budget Activity 07: Operational System Development</u>								
PE 0204311N Integrated Surveillance System		49,587		49,587		<b>+16,890</b>		66,477

Explanation: Funds are required to continue an urgent effort that supports the Navy’s Theater Anti-Submarine Warfare (TASW) Offset Strategy. Funds will support the rapid development, fielding, and evaluation of a prototype distributed and netted undersea sensor system to satisfy an urgent requirement of the combatant commanders (i.e., U.S. European Command, U.S. Northern Command, U.S. Strategic Command) for additional maritime ISR capabilities in the Atlantic Ocean. The system, comprised of elements developed by the Navy and Defense Advanced Research Projects Agency (DARPA), are being integrated and demonstrated in an operationally relevant environment that addresses emergent real-world threats. This requirement was initially funded in the Omnibus 2015 MIP Prior Approval Reprogramming (FY 15-24 PA, pages 3 and 4), and has additional funding requested in the FY 2017 President’s Budget request. This is a **MIP project**. This is a base budget requirement.

<b><u>AIR FORCE INCREASES:</u></b>						<b><u>+10,400</u></b>		
<b><u>Operation and Maintenance, Air Force, 16/16</u></b>						<b><u>+2,900</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
		26,587,212		26,587,212		<b>+2,900</b>		26,590,112

Explanation: Funds are required to build out and update tailored intelligence information technology enterprise architectures for four Unified Combatant Commands (U. S. Strategic Command, U. S. Africa Command, U. S. European Command, and U. S. Northern Command). Current baseline architectures are necessary to integrate Intelligence Community Information Technology Enterprise (IC ITE) capability advances with legacy systems within the Defense Intelligence Information Enterprise and arrest the

<b>Subject:</b> Omnibus 2016 Military Intelligence Program (MIP) Request						<b>DoD Serial Number:</b> FY 16-23 PA	
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

architectural divergence amongst the nine Unified Combatant Commands and U.S Forces Korea. This is a **MIP project**. This is a base budget requirement.

<b><u>Other Procurement, Air Force, 16/18</u></b>	<b><u>+5,600</u></b>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>			
Intelligence Comm Equipment	22,573	22,573	+5,600
			28,173

Explanation: Funds are required for the following efforts:

- \$+2.0 million to recapitalize two of four fielded Arc Storm (AS) system sites and to upgrade AS remotely operated system components utilized to characterize and geo-locate intentional (hostile) or non-intentional electro-magnetic interference on satellite communications impacting U.S. and allied signals. Effort supports National Air and Space Intelligence Center (NASIC) and U. S. Strategic Command priorities. The AS system equipment has been operating 24/7 since fielded in 2012. This is a **MIP project**. This is a base budget requirement.
- \$+3.6 million to procure equipment hardware and software that will connect the relocated Satellite Broadcast Element (SBE) to the rest of the Integrated Broadcast Service (IBS) Enterprise, which includes Arctic/Polar region coverage. The IBS provides near-real-time lethal threat warning and situational awareness data dissemination via integrated network and over-the-air architecture to Joint Forces and Coalition Partners. The equipment includes the monitor and control systems that provide the information flow and the monitoring and response capabilities. This is a **MIP project**. This is a base budget requirement.

<b><u>Research, Development, Test, and Evaluation, Air Force, 16/17</u></b>	<b><u>+1,900</u></b>		
<u>Budget Activity 07: Operational System Development</u>			
PE 0305179F Integrated Broadcast Service (IBS)	7,860	7,860	+1,900
			9,760

Explanation: Funds are required for engineering work to relocate the Satellite Broadcast Element (SBE), and associated equipment, due to conflicts with the current radio spectrum. Funds will be used for the research, engineering and testing of the SBE as much of the equipment is obsolete and must be re-engineered to the new site. The SBE provides an enduring, assured, persistent, and reliable Integrated Broadcast Service (IBS) capability in the Arctic/Polar region for all points north of latitude 65N. The IBS provides near-real-time lethal threat warning and situational awareness data dissemination via integrated network and over-the-air architecture to Joint Forces and Coalition Partners. This is a **MIP project**. This is a base budget requirement.

<b>Subject:</b> Omnibus 2016 Military Intelligence Program (MIP) Request		<b>DoD Serial Number:</b> FY 16-23 PA
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**DEFENSE-WIDE INCREASES:** **+8,600**

**Operation and Maintenance, Defense-Wide, 16/16** **+3,000**

Budget Activity 04: Administration and Servicewide Activities  
Classified Program **+3,000**

Explanation: Funds are required for classified effort supporting U. S. Cyber Command. Additional classified details will be provided under separate cover. This is a **MIP project**. This is a base budget requirement.

**Procurement, Defense-Wide, 16/18** **+5,600**

Budget Activity 01: Major Equipment  
Classified Program **+5,600**

Explanation: Funds are required for classified project supporting U.S. Pacific Command. Additional classified details will be provided under separate cover. This is a **MIP project**. This is a base budget requirement.

**PART I - FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)**

**FY 2016 REPROGRAMMING DEREASES:** **-57,548**

**ARMY DECREASES:** **-8,458**

**Aircraft Procurement, Army, 16/18** **-2,458**

Budget Activity 02: Modification of Aircraft  
RQ-7 UAV MODS 89,694 89,694 **-2,458** 87,236

Explanation: Funds are available because of one-time contract savings associated with the procurement of the Shadow v2 retrofit kits. Fiscal Year 2016 is the final year of planned procurement of these kits. This is a **MIP Project**. This is base budget funding.

**Procurement of Weapons and Tracked Combat Vehicles, Army, 16/18** **-2,300**

Budget Activity 02: Weapons and Other Combat Vehicles  
XM320 Grenade Launcher Module (GLM) 26,294 25,734 **-2,300** 23,434

Explanation: Funds are available due to cost savings. The procurement contract for M320A1 Grenade Launcher was awarded in July 2015 with a weapons unit cost savings of approximately 50 percent. Because the savings were so substantial, the prior year funds are sufficient to meet the remaining Army Acquisition

<b>Subject:</b> Omnibus 2016 Military Intelligence Program (MIP) Request						<b>DoD Serial Number:</b> FY 16-23 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Objective (AAO) requirements. Fiscal year 2016 was planned to be the final year of production. Part I of the Omnibus reprogramming action (FY16-22-PA, page 14) includes an additional reduction of \$7.1 million for a total reduction to the XM320 Grenade Launcher Module (GLM) budget line of \$9.4 million. This is base budget funding.

<b><u>Other Procurement, Army, 16/18</u></b>									<b><u>-3,027</u></b>
<u>Budget Activity 03: Other Support Equipment</u>									
Generators and Associated Equip	166,356		54,002						-3,027
									50,975

Explanation: Funds are available due to the Advanced Medium Mobile Power Systems (AMMPS) procurement acquisition strategy being revised, which will result in projected contract award in March 2017. In addition, due to the implementation of corrective actions discovered in developmental testing, the Large Advanced Mobile Power (LAMPS) Milestone C decision has slipped to the 4<sup>th</sup> quarter of FY 2017. This funding is available in addition to the \$72.0 million rescission proposed by the Senate in section 8041 of S. 3000. This is base budget funding.

<b><u>Research, Development, Test, and Evaluation, Army, 16/17</u></b>									<b><u>-673</u></b>
<u>Budget Activity 06: Management Support</u>									
PE 0605805A Munitions Standardization, Effectiveness and Safety	63,312		64,518						-673
									63,845

Explanation: Funds are available because an Other Government Agency (OGA) that supports research and development efforts had significant carry over funding from the prior year research and development demilitarization funds. The OGA did not execute the FY 2015 support funds at the level expected last year and carried over an amount that funded them through a large portion of FY 2016. Funding them at the same level would continue to push execution of current year funds further out. The program reduction will allow this effort to get on track. This is base budget funding.

<b><u>NAVY DECREASES:</u></b>									<b><u>-35,090</u></b>
<b><u>Aircraft Procurement, Navy, 16/18</u></b>									<b><u>-35,090</u></b>
<u>Budget Activity 01: Combat Forces</u>									
MH-60R	29	942,300	29	942,300	-				-30,090
									29
									912,210

Explanation: Funds are available due to savings resulting from combined contracting for peculiar trainer equipment and other equipment, savings on other platform equipment resulting from efficiencies gained with the addition of Foreign Military Sales (FMS) aircraft, and savings from the purchase of refurbished engines vice new engines. Part I of the Omnibus reprogramming action (FY16-22-PA, page 18) includes an additional reduction of \$25.110 million for a total reduction to the MH-60R budget line of \$55.2 million. This is base budget funding.

<b>Subject:</b> Omnibus 2016 Military Intelligence Program (MIP) Request						<b>DoD Serial Number:</b> FY 16-23 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Other Aircraft</u>									
MQ-8 UAV		163,680		163,680		-5,000		158,680	
<u>Explanation:</u> Funds are available from the MQ-8 Fire Scout program for the procurement of ancillary ship equipment, mission training equipment, and support equipment due to changes in Littoral Combat Ship production schedules. This is a <b>MIP project</b> . This is base budget funding.									
<b><u>AIR FORCE DECREASES:</u></b>							<b><u>-14,000</u></b>		
<b><u>Research, Development, Test, and Evaluation, Air Force, 16/17</u></b>							<b><u>-14,000</u></b>		
<u>Budget Activity 07: Operational System Development</u>									
PE 0305220F RQ-4 UAV		188,053		188,053		-7,500		180,553	
<u>Explanation:</u> Funds are available due to a program restructure, which resulted in realigning some modernization efforts to FY 2017, specifically studies supporting future systems enhancement and the Operational Flight Program updates and releases. This is a <b>MIP project</b> . This is base budget funding.									
PE 0305238F NATO AGS		138,400		138,400		-6,500		131,900	
<u>Explanation:</u> Funds are available due to a 4-month delay in flight testing. This is a <b>MIP project</b> . This is base budget funding.									

<b>Subject:</b> Omnibus 2016 Military Intelligence Program (MIP) Request		<b>DoD Serial Number:</b> FY 16-23 PA
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART II - FY 2016 SPECIAL TRANSFER AUTHORITY (Section 9002)**

<b><u>FY 2016 REPROGRAMMING INCREASE:</u></b>			<b><u>+17,581</u></b>	<b><u>+1,441</u></b>
<b><u>DEFENSE-WIDE INCREASE:</u></b>			<b><u>+17,581</u></b>	<b><u>+1,441</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 16/16</u></b>			<b><u>+17,581</u></b>	<b><u>+1,441</u></b>
Special Operations Command				
Budget Activity 01: Operating Forces				
	7,208,203		7,132,654	
			<b><u>+17,581</u></b>	7,150,235
			<b><u>+1,441</u></b>	7,134,095

Explanation: Funds are required to address two validated Operational Need Statements by providing advanced analytic, target development, and common intelligence picture capabilities to Special Operations Forces engaged in counter-terrorism operations via a single, state-of-industry Palantir enterprise. This is a **MIP project**. This is an OCO budget requirement.

**OUS(D) adjusted to balance to approved sources**

**PART II - FY 2016 SPECIAL TRANSFER AUTHORITY (Section 9002)**

<b><u>FY 2016 REPROGRAMMING DECREASES:</u></b>			<b><u>-17,581</u></b>	<b><u>-1,441</u></b>
<b><u>ARMY DECREASE:</u></b>			<b><u>-16,140</u></b>	
<b><u>Operation and Maintenance, Army, 16/16</u></b>			<b><u>-16,140</u></b>	
Budget Activity 04: Administration and Servicewide Activities				
Classified Programs	10,417,848		11,453,729	
			<b><u>-16,140</u></b>	11,437,589

Explanation: Funds are available due to poor execution of classified programs. Additional classified details will be provided under a separate cover. These are **MIP projects**. This is Title IX OCO budget funding.

**HAC Denied**

<b><u>DEFENSE-WIDE DECREASE:</u></b>			<b><u>-1,441</u></b>	
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 16/17</u></b>			<b><u>-1,441</u></b>	
Budget Activity 03: Advanced Technology Development				
PE 0603274C Special Program – MDA Technology				
	13,908		11,408	
			<b><u>-1,441</u></b>	9,967

Explanation: Funds are available from a classified project. Additional classified details will be provided under separate cover. This is a congressional special interest item. This is base budget funding.

**OUS(D) adjusted to balance to approved requirements**



<b>Subject:</b> Omnibus 2016 Military Intelligence Program (MIP) Request						<b>DoD Serial Number:</b> FY 16-23 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a		b	c	d	e	f	g	h	i

**PART III - FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2014 REPROGRAMMING INCREASE:</u></b>	<b><u>+831</u></b>
<b><u>Other Procurement, Air Force, 14/16</u></b>	<b><u>+831</u></b>
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>	
Intelligence Comm Equipment	36,775                      36,775                      +831                      37,606

Explanation: Funds are required to support the Joint Base Langley-Eustis, Virginia, 363rd Intelligence, Surveillance, and Reconnaissance (ISR) Wing imagery production efforts, as well as targeting analysis. Current production levels of large imagery files necessitate an increase of storage space in order to maintain current and future production levels. Storage used is at 98 percent capacity and filers are not eligible for warranty upgrades or service. Specifically, funds will procure additional analysis and targeting systems servers and equipment. This is a **MIP project**. This is a base budget requirement.

**PART III - FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2014 REPROGRAMMING DECREASE:</u></b>	<b><u>-831</u></b>
<b><u>Aircraft Procurement, Air Force, 14/16</u></b>	<b><u>-831</u></b>
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>	
Other Production Charges	1,214,013                      1,191,941                      -831                      1,191,110

Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding.