

Subject: Omnibus 2016 Request		DoD Serial Number: FY 16-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects congressional special interest items, or indicates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

Part I of this reprogramming action transfers or realigns \$1,174.551 million among Fiscal Year (FY) 2016 Defense appropriations. This reprogramming action uses \$844.542 million of general transfer authority pursuant to section 8005 of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016; and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.

Part II of this reprogramming action transfers or realigns \$54.846 million among FY 2016 Title IX Overseas Contingency Operations (OCO) Army appropriations. This reprogramming action uses \$46.346 of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

Part III of this reprogramming action transfers \$583.058 million from the Defense Working Capital Fund appropriation to various Operation and Maintenance appropriations pursuant to section 8008 of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

Part IV of this reprogramming action transfers or realigns \$155.456 million among various FY 2015 Defense appropriations. This reprogramming action uses \$94.946 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the DoD Appropriations Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

Part V of this reprogramming action transfers or realigns \$499.0 million among FY 2015 Title IX OCO Defense appropriations. This reprogramming action uses \$486.0 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

Part VI of this reprogramming action transfers \$128.054 million among various FY 2014 Defense appropriations. This reprogramming action uses \$80.836 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-76, the DoD Appropriations Act, 2014; and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

Approved (Signature and Date)
 June 30, 2016

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PART I - FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+1,174,551</u>	<u>+824,231</u>
<u>ARMY INCREASES:</u>	<u>+267,892</u>	<u>+251,592</u>
<u>Operation and Maintenance, Army, 16/16</u>	<u>+225,337</u>	
<u>Budget Activity 01: Operating Forces</u>		
30,676,125	32,704,003	+165,069
		32,869,072

Explanation: Funds are required for the following activities:

- \$+47.737 million to replenish consumable and repairable inventories for units to draw upon while conducting home station training events, which will improve unit level readiness. This is a base budget requirement.
- \$+55.417 million to support installation-level Network Enterprise Center (NEC) operations to provide Command, Control, Communications, Computer Information Management services to support day-to-day operations for Army units/organizations worldwide. The NEC operations fund activities such as telephone, network/computer, video teleconferencing, emergency/911 services, and email. This is a base budget requirement.
- \$+61.915 million to support six critical restoration and modernization projects at various Army installations in the continental United States (CONUS). These funds will provide critical infrastructure upgrades and repairs to support Army operations at Fort Irwin, California; Joint Base Myer-Henderson Hall, Virginia; Fort Polk, Louisiana; Fort Belvoir, Virginia; and Fort Benning, Georgia. This is a base budget requirement.

Budget Activity 04: Administration and Servicewide Activities

	10,417,848	11,393,461	+60,268	11,453,729
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Explanation: Funds are required for the following activities:

- \$+58.839 million to support Long Haul Communications program requirements. The Long Haul Communications program provides centralized funding for Defense Information Services Network connection to the network, encompassing Global Information Grid for common user telecommunications services (voice, data, video, messaging, etc.), and leased-lines engineering and installation, and satellite communications services where service members are worldwide. The increase in funding will enable the Army to sustain connections critical to specific areas of operations identified as a contingency and the connections back from those various locations to the Continental United States (CONUS) continuity locations. This is a base budget requirement.

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- \$+1.429 million to comply with Department of Defense Instruction 8530.01, “Cybersecurity Activities Support to DoD Information Network Operations,” which requires that all Components’ information systems and computer networks are assigned to a certified Computer Network Defense Service Provider. Maintaining certification requires investment in Computer Network Defense Service Interrogator Intrusion Detection System Sensors, hardware infrastructure, and Host Base Security System. This is a base budget requirement.

<u>Missile Procurement, Army, 16/18</u>						<u>+21,090</u>		
<u>Budget Activity 02: Other Missiles</u>								
Hellfire Sys Summary	383	65,235	383	65,235	-	+21,090	383	86,325

Explanation: Funds are required for the following efforts:

- \$+18.640 million for missile analysis, test, qualification, and full material release of the Hellfire Longbow L7A missile in response to Commander, U.S. Army Central Command (ARCENT) Operational Needs Statement #15-20273 to improve the accuracy and increase versatility against a wider range of targets. The funding also will be used to modify 1,000 AGM-114L Longbow Hellfire missiles currently in inventory to the upgraded L7A configuration by adding a blast fragmentation sleeve and a proximity fuse to increase lethality. This is a base budget requirement.
- \$+2.450 million to procure a newly designed warhead and assemble it on 500 Longbow missiles currently in inventory. The Stockpile Reliability Program surveillance and testing identified an age-related failure in the precursor. This will extend the shelf life of 500 Longbow missiles and restore the original high reliability rate. This is a base budget requirement.

<u>Other Procurement, Army, 16/18</u>						<u>+5,300</u>		
<u>Budget Activity 03: Other Support Equipment</u>								
Building Pre Fab, Relocatable						+5,300		5,300

Explanation: Funds are required to procure a 70 thousand square foot Relocatable Building (RLB) to provide instructional swing space for the Cyber Center of Excellence (CCOE) while the new campus is being established. The RLB must be in place to conduct scheduled training for July 2017. The 70 thousand square foot RLB facility will be used as swing space during the renovations, military construction, and demolition of facilities for the campus. If funds are not received, the operational impact would result in the CCOE not being able to perform its roles and responsibilities for signal, cyber, and electronic warfare at the classification commensurate with certain aspects of the directed missions. If funds are not received, the CCOE will not have adequate swing space facilities to conduct scheduled instructional training/activities. Without the swing space available, approximately 1,000 students will go to National Agencies, the United States Cyber Command, and the United States Forces Command units without necessary training to maintain National/Army systems. This is a **new start**.

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The total estimated cost of this one-time new start effort is \$5.3 million (FY 2016, \$5.3 million). This is a base budget requirement.

HAC Denied and SASC Deferred

<u>Research, Development, Test, and Evaluation, Army, 16/17</u>	<u>+16,165</u>	<u>+5,165</u>
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>		
<u>PE 0604115A Technology Maturation Initiatives</u>		
34,493	34,493	+10,000
		44,493

Explanation: Funds are required to conduct additional trade studies, develop system level concepts, and explore designs to support preliminary prototyping efforts for long-range precision direct fire capability on ground combat vehicles. Results will inform the initial Mobile Protected Firepower conceptual design for ground combat vehicles. This is a base budget requirement.

HAC and SAC Denied

<u>Budget Activity 05: System Development and Demonstration</u>		
<u>PE 0604622A Family of Heavy Tactical Vehicles</u>		
	+1,000	1,000

Explanation: Funds are required to support an engineering study for the Enhanced Heavy Equipment Transporter System (E-HETS) that will replace the current 70-ton Heavy Equipment Transporter System (HETS). This study supports U. S. European Command’s ONS# 15-20884. The E-HETS will be comprised of a tractor and semitrailer to transport, recover, and evacuate an 80+ ton combat loaded M1 Abrams SEPv3 series main battle tank and associated M88 recovery systems, which is anticipated to exceed 84 tons. The current HETS system is unable to accomplish this mission. The E-HETS study will focus on identifying solutions to achieve lower axle weights while simultaneously supporting payloads required for Army Brigade Combat Team equipment. This will provide a critical capability requirement to move the 80+ ton Abrams M1A2 System Enhancement Program Version 3 (SEPV3) series and M88 Recovery Vehicle in time for fielding. This is a **new start**. The total estimated cost of this one-time new start effort is \$1.0 million to address maneuverability issue outside the Continental United States. This is a base budget requirement.

SASC Deferred

<u>Budget Activity 07: Operational System Development</u>		
<u>PE 0203802A Other Missile Product Improvement Programs</u>		
34,526	34,526	+5,165
		39,691

Explanation: Funds are required for the integration of the Longbow 7A missile, which provides increased seeker capability to acquire and attack a wider variety of targets and to integrate a blast fragmentation sleeve and proximity fuse to increase lethality onto the MQ-1 Gray Eagle Unmanned Aerial Vehicle (UAV). Funding this effort satisfies U.S. Army Central Command’s (ARCENT) Operational Need Statement

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<p>(ONS #15-20273) to meet the current operational need for a precision munition with fragmentation and proximity fuzing capability from Gray Eagle. Specifically, this funding supports the integration with missile technical and software support from both the Federal government and the Longbow prime contractor and the upgrade of a limited number of Longbow missiles for integration testing. This is a new start. The total estimated cost of this new start effort is \$10.365 million (FY 2016, \$5.165 million; FY 2017, \$5.2 million). The FY 2017 funding will be requested in a reprogramming action in FY 2017. This is a base budget requirement.</p>									
<u>NAVY INCREASES:</u>						<u>+476,558</u>		<u>+226,902</u>	
<u>Military Personnel, Navy, 16/16</u>						<u>+135,760</u>		<u>+94,687</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		7,800,528		7,800,528		+45,701		7,846,229	
<u>Explanation:</u> Funds are required for officer base pay, retired pay accrual, basic allowance for housing (BAH), basic subsistence allowance and social security due to higher than planned Officer workyear execution (+304) . This is a base budget requirement.									
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		17,915,171		17,915,171		+87,217		18,002,388	
						+46,144		17,961,315	
<u>Explanation:</u> Funds are required for enlisted personnel base pay, retired pay accrual, basic allowance for housing, special pays, allowances, and social security due to higher than planned enlisted workyear execution (+2,933). This is a base budget requirement.									
<u>OUSD(C) adjusted to balance to approved sources</u>									
<u>Budget Activity 03: Pay and Allowances of Midshipmen</u>									
		79,242		79,242		+2,842		82,084	
<u>Explanation:</u> Funds are required for midshipmen base pay and allowance due to higher than planned Midshipmen workyear execution (+64). This is a base budget requirement.									
<u>Operation and Maintenance, Navy, 16/16</u>						<u>+336,100</u>		<u>+132,215</u>	
<u>Budget Activity 01: Operating Forces</u>									
		38,405,872		38,486,578		+336,100		38,822,678	
						+132,215		38,618,793	
<u>Explanation:</u> Funds are required for the following efforts:									
<ul style="list-style-type: none"> • — \$+129.4 million for additional flying hours and aircraft depot maintenance costs to include: • \$+30.0 million for the flying hour program to fund higher costs for H-53, V-22, 									

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<p>Legacy Hornets aviation depot level repairables and consumables;</p> <ul style="list-style-type: none"> • -\$+75.5 million +\$51.098 million for additional hours and higher cost per hour for Navy and Marine Corps Fleet Replacement Squadrons (FRS); • -\$+16.9 million for F-18 Ready Basic Aircraft Recovery/Playbook efforts; and • -\$+7.0 million to address depot level repair of components for Advance Arresting Gear (AAG) and Electromagnetic Aircraft Launch System (EMALS) on CVN-78. • These are all base budget requirements, • \$+206.7 million +\$51.117 million for the Ship Maintenance program, which includes multiple Chief of Naval Operations ship availabilities (MONTPELIER, GONZALES, BOISE, CHUNG HOON and RAMAGE), pre-deployment continuous maintenance, shipyard touch labor, shipyard direct material, shipyard training, spares and equipment. There is an additional funding of \$300.0 million in Part III of the Omnibus (FY 16-22 PA), which brings the total for ship maintenance to \$506.7 million. This is a base budget requirement. <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved sources</u></p> <p><u>Research, Development, Test, and Evaluation, Navy, 16/17</u> <u>+4,698</u></p> <p>Budget Activity 04: Advanced Component Development and Prototypes</p> <p>PE-0603713N Ocean Engineering Technology Development</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">4,434</td> <td style="width: 16.5%; text-align: right;">4,434</td> <td style="width: 16.5%; text-align: right;"><u>+1,720</u></td> <td style="width: 16.5%; text-align: right;">6,154</td> </tr> </table> <p>Explanation: Funds are required for Submarine Rescue Diving and Recompression System Transfer Under Pressure (TUP) capability to provide submarine rescue and decompression from a pressurized disabled submarine up to six atmospheres. Funds will be used to complete certification TUP to ensure deployment of the Navy's only deep water rescue system. This is a base budget requirement.</p> <p style="text-align: center;"><u>HAC Denied</u></p> <p>Budget Activity 07: Operational System Development</p> <p>PE-0204229N Tomahawk Mission Planning Center</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">24,745</td> <td style="width: 16.5%; text-align: right;">24,745</td> <td style="width: 16.5%; text-align: right;"><u>+1,153</u></td> <td style="width: 16.5%; text-align: right;">25,898</td> </tr> </table> <p>Explanation: Funds are required to support the Enhanced Tactical Tomahawk being developed to fill the Urgent Operational Need for a Tactical Tomahawk moving maritime capability. Funds are requested to maintain the planned FY 2020 Vertical Launch System Early Operational Capability to the Fleet. This is a new start. The total estimated cost of this new start is \$375.2 million (FY 2016, \$1.2 million; FY 2017, \$36.0 million; FY 2018, \$32.0 million; FY 2019, \$100.0 million; FY 2020, \$152.0 million; FY 2021, \$54.0 million). The FY 2017 to FY 2021 funding is included in the FY 2017 President's Budget request. This is a base budget requirement.</p> <p style="text-align: center;"><u>SAC Denied</u></p>											4,434	4,434	<u>+1,720</u>	6,154		24,745	24,745	<u>+1,153</u>	25,898
	4,434	4,434	<u>+1,720</u>	6,154															
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PE 0604261N Acoustic Search Sensor			32,235		32,235		+1,825		34,060										
<p><u>Explanation:</u> Funds are required to continue an urgent effort to support the Navy’s Theater Anti-Submarine Warfare (TASW) Offset Strategy. These funds will be used to continue the development and testing as well as the final integration of Extended Life Sonobouys (ELS) and for multiple test flights, operational demonstration and post flight data analysis. This effort supports the rapid development, fielding, and evaluation of a prototype distributed and netted undersea sensor system to satisfy an urgent requirement of the combatant commanders (i.e., U.S. European Command, U.S. Northern Command, U.S. Strategic Command) for additional maritime ISR capabilities in the Atlantic Ocean. The system, comprised of elements developed by the Navy and Defense Advanced Research Projects Agency, are being integrated and demonstrated in an operationally relevant environment that addresses emergent real world threats. This requirement was initially funded in the Omnibus 2015 Prior Approval Reprogramming (FY 15-23 PA, page 10) and has additional funding requested in the FY 2017 President’s Budget request. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved sources</u></p> <p><u>AIR FORCE INCREASES:</u> <u>+273,625</u> <u>+193,261</u></p> <p><u>Operation and Maintenance, Air Force, 16/16</u> <u>+200,000</u> <u>+129,636</u></p> <p><u>Budget Activity 01: Operating Forces</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 33%;"></td> <td style="width: 16.5%; text-align: right;">27,011,039</td> <td style="width: 16.5%; text-align: right;">27,024,466</td> <td style="width: 16.5%; text-align: right;"><u>+166,000</u></td> <td style="width: 16.5%; text-align: right;">27,190,466</td> </tr> <tr> <td></td> <td></td> <td></td> <td style="text-align: right;"><u>+104,636</u></td> <td style="text-align: right;">27,129,102</td> </tr> </table> <p><u>Explanation:</u> Funds are required for the following activities:</p> <ul style="list-style-type: none"> • \$+10.0 million to support UH-1N helicopter contracts to maintain operational aircraft for nuclear mission support, UH-1N operational test/aerial gunnery requirements, and the Helicopter Terrain Avoidance Warning System/Traffic Collision Avoidance Device equipment. This is a base budget requirement. • \$+7.0 million to support repair and maintenance of Intercontinental Ballistic Missiles (ICBM) at 450 launch facilities, which will increase launch readiness and eliminate shortages of parts. This is a base budget requirement. • \$+6.0 million to support the Space Mission Forces (SMF) initiative to organize, train, equip, and present forces to fight through a contested, degraded, and operationally-limited space environment. The SMF focuses on advanced realistic training, Distributed Mission Operation (DMO) support, crew management, force management, and Air Expeditionary Force (AEF) support. This is a base budget requirement. • \$+3.0 million to support the Distributed Mission Operations (DMO)/Instructor Pilot and Academic Support Services (PASS) contract required to operate the Unit Training Device/Mission Training Center (UTD/MTC). The center conducts Ready Aircrew Program (RAP) training events and 											27,011,039	27,024,466	<u>+166,000</u>	27,190,466				<u>+104,636</u>	27,129,102
	27,011,039	27,024,466	<u>+166,000</u>	27,190,466															
			<u>+104,636</u>	27,129,102															

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<p>mission qualification/continuation training, and it provides console operators during Air Force DMO exercises. This is a base budget requirement.</p> <ul style="list-style-type: none"> • \$+21.0 million to support the “GeoBase” program that provides precise and reliable geospatial data supporting interoperability across the Air Force and ensuring real-time road condition information is available to provide oversight needed for 24/7 convoy operations. This is a base budget requirement. • \$+23.0 million to support the replacement of legacy perfluorooctanoic acid-based formulation of Aqueous Film Forming Foam (AFFF) used in crash response vehicles for environmental compliance and to minimize future environmental liabilities. This is a base budget requirement. • \$+25.0 million to support the Air-to-Ground (A/G) Weapons System Evaluation Program (WSEP) providing aerial targets for weapons systems lethality evaluations and sustaining the Air Force’s ability to deploy precision guided missiles. This is a base budget requirement. • \$+36.0 million to support the migration to a Joint Regional Security Stack (JRSS) and a single security architecture enabling the capability to shrink attack surface across the Department, achieve standard network security and standardized network command and control, and provide globally synchronized network operations. This is a base budget requirement. • \$+6.0 million to support eight long-lead transmitter tubes for Space Surveillance Network sensors allowing for satellite tracking and imaging data. This is a base budget requirement. • \$+2.0 million to support enterprise architecture for the Space Enterprise Vision (SEV). This is a base budget requirement. • \$+3.0 million to support the Computer Network Defense (CND) program, which is providing technical support for network defense capabilities across 170 satellite and ground systems and Cyber Defense Integration (CDI) support to evaluate cyber defense tools and to analyze defense gaps requiring immediate attention for the Air Force Satellite Control Network. This is a base budget requirement. • \$+3.0 million to support the Joint Interagency Combined Space Operations Center (JICSpOC) site to include perimeter security escorts and information technology infrastructure. This is a base budget requirement. <p style="text-align: center;"><u>HAC Denied</u></p> • \$+21.0 million to support the Nuclear Command, Control & Communications (NC3) program to provide for 86 contract Full-time Equivalents (FTE) to analyze, advise, and develop the testing, fielding, and sustainment of various NC3 systems; Global Aircrew Strategic Network Terminal High Altitude Electromagnetic Pulse (EMP) protected generators; and NC3 National Leadership Command Capabilities (NLCC) lead Stand-Up/Enterprise Architecture. Funds will also support nuclear interoperability and reduce deficiencies in authorities, accountability, and resources. This is a base budget requirement.									

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<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		7,836,915		7,836,915		+34,000		7,870,915	
						+25,000		7,870,915	
<u>Explanation:</u> Funds are required for the following activities:									
<ul style="list-style-type: none"> • \$+14.0 million to support enterprise-wide logistics and sustainment programs that sustain over 62 critical depot maintenance, supply management, product support, and legacy financial management systems and the Air Force Uniform Office providing direct support to the warfighter. This is a base budget requirement. • \$+11.0 million to support Enterprise Human Capital Operations (e.g., Total Force Service Centers, Military Personnel Data System, and Virtual Military Personnel Flight), directly supporting over 1.7 million Air Force military, civilian, retirees, and beneficiaries providing customer service for change-of-duty assignments, benefits servicing and information, casualty assistance, separations, retirements, and deployed reenlistment services. This is a base budget requirement. • \$+9.0 million to support the Recharge for Resiliency (R4R) program, which includes programs for single Airmen, events for Airmen and families to relax and socialize with other Airmen who have common experiences, and programs for redeploying Airmen to enhance development of ready and resilient Airmen and their families. This is a base budget requirement. 									
<u>HAC Denied</u>									
<u>Aircraft Procurement, Air Force, 16/18</u>						<u>+9,275</u>			
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
Other Production Charges		1,117,272		1,107,997		+9,275		1,117,272	
<u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a base budget requirement.									
<u>Procurement of Ammunition, Air Force, 16/18</u>						<u>+10,000</u>			
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>									
Cartridges		165,073		165,073		+10,000		175,073	
<u>Explanation:</u> Funds are required to procure the PGU 48/B for the F 35A aircraft. The items required to procure the PGU 48/B are long lead (more than 12 month) procurement items. This is a new start. The total estimated cost of this new start is \$18.0 million (FY 2016, \$10.0 million; FY 2018, \$4.0 million; and FY 2019, \$ 4.0 million). Funds must be on contract before November 2016 to provide war reserve materiel to the F 35A aircraft when Block 3F (weapons) software is released for operational use in FY 2018. The FY 2018 – FY 2019 funding is included in the FY 2017 President’s Budget request. This is a congressional special interest item. This is a base budget requirement.									
<u>HAC Denied \$2.0 million and SASC Deferred</u>									

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Research, Development, Test, and Evaluation, Air Force, 16/17						+54,350			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0207110F Next Generation Air Dominance									
		8,545		8,545		+23,950		32,495	
<p><u>Explanation:</u> Funds are required to mitigate critical capability gaps identified in the March 2011 Air Force Next Generation Tactical Air (TACAIR) Capabilities Based Assessment. Specifically, funds are required to keep the Next Generation Air Dominance (NGAD) on schedule to support an FY 2017 Material Development Decision (MDD) by identifying and/or eliminating candidate technologies early in the analysis process to ensure more effective use of planned air superiority investment, and to ensure the Analysis of Alternatives (AoA) incorporates an accurate capability picture. If funds are not received, NGAD activities will not be able to remain on schedule to support the FY 2017 MDD. This is a base budget requirement.</p>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0207253F Compass Call									
		14,187		14,187		+15,000		29,187	
<p><u>Explanation:</u> Funds are required to continue Baseline 3(BL3) development work on an accelerated basis to meet fielding dates to address current and emerging threats. The efforts include supporting future BL3 Prime Mission Equipment (PME) engineering efforts to meet fielding schedule for a BL3 configured aircraft in FY 2020. If funds are not received, the BL3 capable aircraft will not be fielded in time to meet the optimal and achievable need date based on current threat analyses. This is a base budget requirement.</p>									
PE 0401132F C-130J Program									
		25,010		25,010		+6,400		31,410	
<p><u>Explanation:</u> Funds are required to support the U. S. share of the International C-130J Block 8.1 development effort. The Block 8.1 effort includes Automatic Dependent Surveillance-Broadcast (ADS-B) Out and Identification Friend Foe (IFF) Mode V capabilities, which have a Federal Aviation Administration and a Joint Staff January FY 2020 mandate, respectively. If funds are not received, the Block 8.1 common core development effort will stop work in September 15, 2016. This stop work will breach a memorandum of agreement between the Air Force and six partner nations. This is a base budget requirement.</p>									
Classified Programs						+9,000			
<p><u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under separate cover. This is a base budget requirement.</p>									

Subject: Omnibus 2016 Request							DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>DEFENSE-WIDE INCREASES:</u>							<u>+156,476</u>	<u>+152,476</u>		
<u>Operation and Maintenance, Defense-Wide, 16/16</u>							<u>+7,500</u>			
<u>Special Operations Command</u>										
<u>Budget Activity 03: Training and Recruiting</u>										
		352,601		352,601		+7,500		360,101		
<u>Explanation:</u> Funds are required to support the Aircrew Training and Rehearsal System (ATARs) for U.S. Special Operations Command. During the development of the FY 2016 budget request, the ATARs contract training line was reduced in an attempt to replace contracted training with military and civilian trainers. After the funding reductions were implemented, it was determined that converting the contractors to military and civilian positions could not be accomplished, resulting in a shortfall in the program for the training squadrons at the 58 th Special Operations Wing (Kirtland Air Force Base) and the Air Force Special Operations Air Warfare Center (Hurlburt Field). This is a base budget requirement.										
<u>Procurement, Defense-Wide, 16/18</u>							<u>+7,241</u>			
<u>Budget Activity 01: Major Equipment</u>										
<u>DLA, Major Equipment</u>		5,644		5,644		+7,241		12,885		
<u>Explanation:</u> Funds are required for a classified effort. Additional classified details will be provided under a separate cover. This is a base budget requirement.										
<u>Research, Development, Test, and Evaluation, Defense-Wide, 16/17</u>							<u>+4,000</u>			
<u>Budget Activity 06: Management Support</u>										
<u>PE 0605803SE R&D in Support of DoD Enlistment, Testing and Evaluation</u>										
		7,924		7,924		+4,000		11,924		
<u>Explanation:</u> Funds are required for the implementation of a pilot program to test the viability of using a commercial off the shelf as a Service (COTS/SaaS) product for travel reservations and expense management. In April 2015, the United States Digital Service (USDS), part of the Executive Office of the President, conducted a 2-week “Discovery Sprint” for the Department on the Defense Travel System (DTS) and its modernization efforts. The USDS recommended that the Department implement a COTS/SaaS-based solution to modernize DTS. The pilot program will be performed by the Defense Human Resources Activity (DHRA) pursuant to 37 U.S.C. § 454. The pilot program is projected to ascertain the potential for significant cost savings and the potential to deliver a single platform that leverages industry best practices for other Federal entities. If funds are not received, an improved travel reservations and expense management system will be delayed by at least 2 years. This effort is a new start . The total estimated cost of this effort is \$16.0 million (FY 2016, 4.0 million; FY 2017, \$4.0 million; FY 2018, \$4.0 million; and FY 2019, \$4.0 million). The FY 2017 requirements will require a reprogramming action in FY 2017. The										

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA																		
Appropriation Title: Various Appropriations						Includes Transfer? Yes																		
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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program																
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount															
a		b	c	d	e	f	g	h	i															
<p>Department intends to include the FY 2018 and FY 2019 requirements in the FY 2018 President's Budget request. This is a base budget requirement.</p> <p style="text-align: center;"><u>SAC Denied and SASC Deferred</u></p> <p><u>Defense Health Program, 16/16</u> <u>+137,735</u></p> <p><u>Budget Activity 01: Operation and Maintenance</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 15%; text-align: right;">29,922,344</td> <td style="width: 15%; text-align: right;">29,922,344</td> <td style="width: 15%; text-align: right;">+137,735</td> <td style="width: 30%; text-align: right;">30,060,079</td> </tr> </table> <p><u>Explanation:</u> Funds are required for the Private Sector Care budget activity group (BAG 2) to pay for health care services provided to DoD beneficiaries that exceed the amount of funding enacted in the FY 2016 Defense Health Program appropriation. The shortfall is driven by phase-in contract requirements associated with the award of the new T17 Managed Care Contract, increases in benefits for the Urgent Care demonstration project and Mental Health requirements, and less reduction in the cost of health care claims for the projected population decrease than forecast in the FY 2016 President's Budget request. This is a congressional special interest item. This is a base budget requirement.</p> <p><u>FY 2016 REPROGRAMMING DECREASES:</u> <u>-1,174,551</u> <u>-824,231</u></p> <p><u>ARMY DECREASES:</u> <u>-267,892</u> <u>-251,592</u></p> <p><u>Military Personnel, Army, 16/16</u> <u>-207,750</u></p> <p><u>Budget Activity 01: Pay and Allowances of Officers</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 15%; text-align: right;">13,347,622</td> <td style="width: 15%; text-align: right;">13,351,761</td> <td style="width: 15%; text-align: right;">-50,898</td> <td style="width: 30%; text-align: right;">13,300,863</td> </tr> </table> <p><u>Explanation:</u> Funds are available from the following programs:</p> <ul style="list-style-type: none"> • \$-10.0 million due to lower-than-projected Active Component officer strength levels. Based on the latest manpower projections and execution data, the Army currently projects 66 fewer officer workyears than previously estimated. This is base budget funding. • \$-40.898 million due to lower-than-budgeted officer Basic Allowance for Housing (BAH) average rates. The Army is currently executing an average officer BAH composite rate of \$23,360 per officer compared to the budgeted composite rate of \$23,800. This is base budget funding. <p><u>Budget Activity 02: Pay and Allowances of Enlisted</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 25%;"></td> <td style="width: 15%; text-align: right;">25,030,328</td> <td style="width: 15%; text-align: right;">24,897,142</td> <td style="width: 15%; text-align: right;">-89,852</td> <td style="width: 30%; text-align: right;">24,807,290</td> </tr> </table> <p><u>Explanation:</u> Funds are available from the following programs:</p> <ul style="list-style-type: none"> • \$-21.0 million due to lower-than-projected Active Component enlisted strength levels. Based on the latest manpower projections and execution data, the Army currently projects 333 fewer enlisted workyears than previously estimated. This is base budget funding. 											29,922,344	29,922,344	+137,735	30,060,079		13,347,622	13,351,761	-50,898	13,300,863		25,030,328	24,897,142	-89,852	24,807,290
	29,922,344	29,922,344	+137,735	30,060,079																				
	13,347,622	13,351,761	-50,898	13,300,863																				
	25,030,328	24,897,142	-89,852	24,807,290																				

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> • \$-68.9 million due to lower-than-budgeted enlisted BAH average rates. The Army is currently executing an average enlisted BAH composite rate of \$12,355 per enlisted soldier compared to the budgeted composite rate of \$12,525. This is base budget funding. 									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		2,071,182		2,044,682		-4,000		2,040,682	
<u>Explanation:</u> Funds are available due to lower-than-projected Active Component enlisted strength levels. The Army currently projects execution of 382,097 enlisted workyears compared to the budgeted request of 384,190 workyears. This is base budget funding.									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
		1,834,974		1,803,974		-51,000		1,752,974	
<u>Explanation:</u> Funds are available in the following programs:									
<ul style="list-style-type: none"> • \$-26.0 million due to a lower-than-budgeted number of Operational Permanent Change of Station (PCS) moves. The Army currently projects approximately 35,740 Operational moves compared to the budget request of 38,106 moves. This is base budget funding. • \$-25.0 million due to lower-than-budgeted number of Rotational PCS moves. The Army currently projects approximately 44,173 Rotational moves compared to the budget request of 45,726 moves. This is base budget funding. 									
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		499,160		412,360		-12,000		400,360	
<u>Explanation:</u> Funds are available due to a lower-than-projected number of Soldiers receiving unemployment compensation (UCX) payments. Based on the latest estimates, the Army projects the total number of UCX recipients to be approximately 25,500 compared to the previous estimate of 27,700. This is base budget funding.									
<u>Missile Procurement, Army, 16/18</u>							<u>-9,500</u>		
<u>Budget Activity 03: Modification of Missiles</u>									
GMLRS MOD		14,221		14,821		-9,500		5,321	
<u>Explanation:</u> Funds are available because there is no longer a need to modify 54 Guided Multiple Launch Rocket System (GMLRS) Unitary missiles to the Alternate Warhead (AW) configuration. Due to a recent shelf-life extension of GMLRS Unitary inventory, a decision was made to defer the modification to the AW configuration until such time as the inventory shelf life warrants additional investment. This is base budget funding.									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Procurement of Weapons and Tracked Combat Vehicles, Army, 16/18						<u>-7,100</u>			
Budget Activity 02: Weapons and Other Combat Vehicles									
XM320 Grenade Launcher Module (GLM)									
		51,468		51,468		-7,100		44,368	
<p><u>Explanation:</u> Funds are available due to cost savings. The procurement contract for M320A1 was awarded in July 2015 with a weapons unit cost savings of approximately 50 percent. Because the savings were so substantial, the prior year funds are sufficient to meet the remaining Army Acquisition Objective (AAO) requirements. The Army had planned for FY 2016 to be the final year of production. Part I of the MIP Omnibus reprogramming action (FY16-23-PA, page 5) includes an additional reduction of \$2.3 million for a total reduction to the XM320 Grenade Launcher Module (GLM) budget line of \$9.4 million. This is base budget funding.</p>									
Procurement of Ammunition, Army, 16/18						<u>-6,533</u>			
Budget Activity 01: Ammunition									
CTG, 40mm, All Types									
		68,026		68,026		-2,800		65,226	
<p><u>Explanation:</u> Funds are available from the 40mm cartridges program as a result of unanticipated lower production cost due to increased Foreign Military Sales (FMS). The unforeseen additional FMS quantities have driven down the unit cost for 40mm cartridges because of production rate efficiencies. As a result, the Army will be able to procure all of the planned cartridges needed to satisfy its training requirements. This funding is available in addition to the \$8.646 million rescission proposed by the House in section 8041 of H.R. 5293. This is base budget funding.</p>									
						<u>SAC Denied</u>			
Ammunition Peculiar Equipment									
		17,811		17,811		-3,733		14,078	
<p><u>Explanation:</u> Funds are available because of a delayed start to the FY 2016 projects at Government Owned Government Operated (GOGO) facilities due to late delivery of previously funded work that prevents additional efforts from beginning. The work deferred with this reduction will be performed later and funded in future year budget requests. This is base budget funding.</p>									
						<u>SAC Denied</u>			
Other Procurement, Army, 16/18						<u>-29,199</u>		<u>-21,974</u>	
Budget Activity 02: Communications and Electronics Equipment									
Family of Weapon Sights (FWS)									
		53,453		53,453		-1,112		52,341	
<p><u>Explanation:</u> Funds are available due to the December 2014 Family of Weapon Sights-Individual (FWS-I) Engineering Manufacturing Development contract protest that resulted in a schedule delay. Thus, the FY 2016 funds are ahead-of-need. The FWS-I Milestone C Decision is scheduled for the mid-July – August</p>									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>2016 timeframe. The Army will execute the remaining program funds to procure production representative systems for testing in July 2016. All FY 2016 requirements have been met. This is base budget funding.</p>									
AMC Critical Items - OPA2		26,020		26,020		-20,000		6,020	
						-14,377		11,643	
<p><u>Explanation:</u> Funds are available because the requirement for electronic shop shelters and power supply spares was less than what was budgeted in the FY 2016 President’s Budget. The original requirement is no longer valid, and all other FY 2016 requirements have been met. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved requirements</u></p>									
Army Global Cmd & Control Sys (AGCCS)		10,137		10,137		-1,846		8,291	
<p><u>Explanation:</u> Funds are available because the cost estimates projected by Defense Information Systems Agency (DISA) for the Global Command and Control System Joint (GCCS-J) hardware refresh were higher than the actual cost quotes provided by the vendor. The Army budgeted funding based on the DISA cost estimates. The Army is able to refresh hardware for the scheduled 34 sites with the remaining funding for FY 2016. This is base budget funding.</p>									
Close Access Target Reconnaissance (CATR)		8,010		8,010		-3,752		4,258	
						-2,150		5,860	
<p><u>Explanation:</u> Funds are available because the Close Access Target Reconnaissance (CATR) program is transitioning from a Quick Reaction Capability (QRC) to a Program of Record (POR). The Program Manager for Ground Sensors anticipates the Milestone Decision Authority Fielding decision approval in late 4th quarter of FY 2016 and remaining funding execution in August and September 2016. The program is on schedule with no break in program requirements. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved requirements</u></p>									
<p><u>Budget Activity 03: Other Support Equipment</u></p>									
Heaters and ECU'S		15,101		15,101		-2,000		13,101	
<p><u>Explanation:</u> Funds are available due to the Improved Environmental Control Units (IECU) program schedule slipping due to ongoing negotiations with the contractor over the technical data package. This is base budget funding.</p>									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Mobile Soldier Power			34,639		34,639		-489		34,150
<p><u>Explanation:</u> Funds are available as a result of a slip in the Milestone C Full Rate Production decision for the Integrated Soldier Power and Data System-Core. This is due to a delay in the completion of the Capabilities Production Document (CPD) based on changes in the key performance parameter and basis of issue plan. The anticipated date for the Milestone C and CPD decisions will be the 4th quarter of FY 2017. This is base budget funding.</p>									
<u>Research, Development, Test, and Evaluation, Army, 16/17</u>							<u>-7,810</u>	<u>-5,268</u>	
<u>Budget Activity 06: Management Support</u>									
PE 0605601A Army Test Ranges and Facilities									
			276,049		276,049		-1,297		274,752
<p><u>Explanation:</u> Funds are available due to fuel savings. No programmatic impact. This is base budget funding.</p>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0203728A Joint Automated Deep Operation Coordination System (JADOCS)									
			34,335		34,335		-982		33,353
<p><u>Explanation:</u> Funds are available because the Advanced Field Artillery Tactical Data System (AFATDS) 7.0 development originally planned to release a request for proposal (RFP) in December 2015. The RFP was not released until March 2016, and the responses were received in April 2016. The program office has a projected contract award for August 2016. A delay in contract award means FY 2016 funds will not be expended as planned. This is base budget funding.</p>									
PE 0607665A Family of Biometrics		12,711		12,711			-5,531		7,180
							-2,989		9,722
<p><u>Explanation:</u> Funds are available due to delay in contract award to support a required Service Life-Extension Plan (SLEP) to address hardware and software component obsolescence for the DoD Automated Biometrics Identification System (ABIS). The funds are now early to need. The contracting delays will push the start of this effort into the 2nd quarter of FY 2017. The FY 2017 President's Budget funding request of \$12.103 million is sufficient to support the effort in FY 2017. The SLEP will not be completed until end of FY 2018. This is base budget funding</p>									
<u>OUSD(C) adjusted to balance to approved requirements</u>									

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a		b	c	d	e	f	g	h	i
<u>NAVY DECREASES:</u>						<u>-476,558</u>		<u>-226,902</u>	
<u>Military Personnel, Navy, 16/16</u>						<u>-85,326</u>		<u>-39,970</u>	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		1,245,676		1,245,676		-30,116		1,215,560	
<u>Explanation:</u> Funds are available due to the effectiveness of the revised obligation and reconciliation process within the ordering and requisition system used in the Subsistence-in-Kind program. This is base budget funding.									
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
		914,375		914,375		-45,356		869,019	
<u>Explanation:</u> Funds are available due to lower than planned execution of unit moves (\$9.9 million) as various large platform moves (budgeted in FY 2016) were either executed in FY 2015 (11 platforms) or shifted to FY 2017 (1 platform); 691 fewer separation moves (\$9.3 million) and 1,868 fewer operational, rotational, and training moves (\$26.2 million) than projected; and less expensive move rates based on lower than anticipated actual FY 2016 move rates. This is base budget funding.									
<u>HAC Denied</u>									
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		165,596		165,596		-9,854		155,742	
<u>Explanation:</u> Funds are available as follows:									
<ul style="list-style-type: none"> \$-9.7 million due to lower than planned unemployment compensation. This is base budget funding. \$-0.2 million due to lower than planned death gratuity payments. This is base budget funding. 									
<u>Military Personnel, Marine Corps, 16/16</u>						<u>-50,434</u>			
<u>Budget Activity 02: Pay and Allowances, Enlisted</u>									
		8,831,622		8,773,084		-26,699		8,746,385	
<u>Explanation:</u> Funds are available due to a less senior enlisted grade mix that results in lower pay and allowance costs. This is base budget funding.									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		803,993		803,993		-8,396		795,597	
<u>Explanation:</u> Funds are due to a rate reduction in basic allowance for subsistence (BAS) rates from 3.4% in PB 2016 to 0.1% in FY 2016. This is base budget funding.									

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		117,062		117,062		-15,339		101,723	
<u>Explanation:</u> Funds are available due to fewer exservice members receiving unemployment benefits. This is base budget funding.									
Operation and Maintenance, Navy, 16/16						-7,000			
Budget Activity 01: Operating Forces									
		38,405,872		38,822,678		-7,000		38,815,678	
<u>Explanation:</u> Funds are available in the demolition portion of Facilities Sustainment, Restoration and modernization program due to lower than anticipated costs for hazardous material abatement and demolition contracts for the Silver Strand Bunker 99 demolition. This is a congressional interest item. This is base budget funding.									
HAC Denied									
<u>Aircraft Procurement, Navy, 16/18</u>						<u>-165,410</u>		<u>-45,110</u>	
<u>Budget Activity 01: Combat Forces</u>									
MH-60R		29	942,300	29	942,300	-	-25,110	29	917,190
<u>Explanation:</u> Funds are available due to savings resulting from combined contracting for peculiar trainer equipment and other equipment, savings on other platform equipment resulting from efficiencies gained with the addition of Foreign Military Sales aircraft, and savings from the purchase of refurbished engines vice new engines. Part I of the Omnibus MIP reprogramming action (FY 16-23 PA, page 6) includes an additional reduction of \$30.090 million for a total reduction to the MH-60R budget line item of \$55.2 million. This is base budget funding.									
<u>Budget Activity 05: Modification of Aircraft</u>									
F-18 Series		920,351		920,351		-40,300		880,051	
						-20,000		900,351	
<u>Explanation:</u> Funds are available due to a delay in the FY 2016 contract award for Infrared Search and Track (IRST) low rate initial production 2 (LRIP 2) contracts. The contract was delayed due to additional time required to analyze operational assessment data and contract negotiations. This is a congressional special interest item. This is base budget funding.									
<u>HAC Denied \$8.2 million and SAC Deferred \$20.3 million</u>									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Spares and Repair Parts		1,463,515		1,463,515		-100,000		1,363,515	
<p><u>Explanation:</u> Funds are available due to underexecution resulting from late contract awards in FY 2016 for initial outfitting and replenishment spares. Procurement of these critical spares will be deferred to a future fiscal year. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>HAC and SAC Denied</u></p>									
<u>Other Procurement, Navy, 16/18</u>							<u>-69,581</u>	<u>-66,581</u>	
<u>Budget Activity 01: Ships Support Equipment</u>									
Other Navigation Equipment		87,481		87,481		-24,000		63,481	
<p><u>Explanation:</u> Funds are available due to underexecution, including delayed contract awards for WSN-9 speed log procurement and emergency navigation laptops caused by extended contract negotiations and administrative delays. This is base budget funding.</p>									
LHA/LHD Midlife		26,545		26,545		-4,219		22,326	
<p><u>Explanation:</u> Funds are available due to the Department not procuring or installing the variable speed drive fire pump planned for installation on the LHD 2 ship. The cancellation of this alteration is due to technical and scheduling risks identified during advanced planning for this availability. There will not be another opportunity in the Future Years Defense Program to procure this pump or perform the installation. This is base budget funding.</p>									
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
AN/SLQ-32		296,271		296,271		-40,000		256,271	
						-37,000		259,271	
<p><u>Explanation:</u> Funds are available due to underexecution, including delay in Surface Electronic Warfare Improvement Program (SEWIP) Block 1B3 and Block 2 installations resulting from changes in ship availability schedules. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Denied \$3.0 million</u></p>									
<u>Budget Activity 08: Spares and Repair Parts</u>									
Spares and Repair Parts		307,464		307,464		-1,362		306,102	
<p><u>Explanation:</u> Funds are available due to a reduction in equipment replenishment programs related to Outfitting – Consolidated Shipboard Allowance Listing (COSAL). Products associated with these programs are reflecting improved reliability and maintainability, thereby reducing frequency of spares replacement demands. This is base budget funding.</p>									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Navy, 16/17						-98,807	24,807		
Budget Activity 04: Advanced Component Development and Prototypes									
PE 0603748N LINK PLUMERIA 229,335						229,335	-20,000	209,335	
<u>Explanation:</u> Funds are available from a classified program. Additional classified details will be provided under separate cover. This is base budget funding.									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604307N Surface Combatant Combat System Engineering									
						437,267	437,267	-28,000	409,267
<u>Explanation:</u> Funds are available due to underexecution of contracts for AEGIS baseline upgrades. Expenditure rates are below planned levels due to late contract awards. Contract delays were caused by extended contract negotiations for planned March and May awards. This is base budget funding.									
<u>SAC Deferred \$26.6 million and SASC Deferred \$28.0 million</u>									
PE 0604404N Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System									
						424,375	424,375	-30,000	394,375
<u>Explanation:</u> Funds are available due to underexecution resulting from a delay in the release of the Request for Proposal (RFP) for Competitive Air Vehicle risk reduction and a subsequent delay in award of the base year contract. As reflected in the FY 2017 President's Budget request, the UCLASS program was significantly restructured, which has contributed to the contracting delays. This is a congressional special interest item. This is base budget funding.									
<u>SAC and HASC Denied and SASC Deferred</u>									
PE 0604558N New Design SSN 152,842						152,842	-16,000	136,842	
<u>Explanation:</u> Funds are available due to planned carryover of FY 2016 funds. The Block III testing and evaluation has been delayed until FY 2017 due to vendor quality issues. This is base budget funding.									
<u>SAC Denied and SASC Deferred</u>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0207161N Tactical Aim Missiles 71,016						71,016	-4,807	66,209	
<u>Explanation:</u> Funds are available due to successful contract negotiations for the base plus option years for the System Improvement Plan (SIP III) contract, which was awarded below the FY 2016 appropriated amount. This funding is available in addition to the \$22.0 million rescission proposed by the Senate in section 8041 of S. 3000. This is base budget funding.									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASES:</u>						<u>-273,625</u>	<u>-193,261</u>		
<u>Aircraft Procurement, Air Force, 16/18</u>						<u>-86,081</u>			
<u>Budget Activity 02: Airlift Aircraft</u>									
HC-130J		5	444,434	5	444,434	-	-16,400	5	428,034
<u>Explanation:</u> Funds are available due to prior year contract negotiation savings applied to FY 2016 requirements. All other FY 2016 program requirements have been met, making these funds available for other Department priorities. This funding is available in addition to the \$12.5 million rescission proposed by the House in section 8041 of H.R. 5293. This is base budget funding.									
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
C-5			2,604		2,604		-2,604		-
<u>Explanation:</u> Funds are available due to the following:									
<ul style="list-style-type: none"> • \$-0.300 million because all C-5 low cost modifications have been funded. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding. • \$-2.304 million because procurement of the C-5 Mission Systems Equipment Lavatory is early to need due to issues experienced during the first trial install. The redesign effort has been completed, and the second trial install was successful. However, the redesign slipped the procurement schedule from FY 2016 to FY 2017. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding. 									
EC-130 Compass Call			96,990		96,990		-15,000		81,990
<u>Explanation:</u> Funds are available because the Compass Call aircraft number 0989 will receive a Preventive Depot Maintenance (PDM) interval inspection instead of PDM/MOD (modification), resulting in approximately 24 months of remaining flying hours. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.									
F-22A			116,077		116,077		-5,000		111,077
<u>Explanation:</u> Funds are available due to negotiation savings and contract underruns from the Reliability and Maintainability Maturation Program (RAMMP). No work has been terminated or delayed. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 06: Aircraft Spares and Repair Parts									
Initial Spares/Repair Parts		636,642		636,642		-34,839		601,803	
Explanation: Funds are available due to the following:									
<ul style="list-style-type: none"> • \$-0.239 million because the associated modification funding for Command and Control Intelligence Surveillance Reconnaissance (C2ISR) Tactical Data Link (TDL) spares was re-colored and transferred by Congress in the FY 2016 President’s Budget to the Other Procurement, Air Force appropriation, COMSEC Equipment. The remaining spares funding is no longer required. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding. • \$-34.6 million because termination of F-15 spares for the Infrared Search and Track (IRST), the military code Global Positioning System (MCODE GPS) receiver, and the Identification Friend or Foe (IFF) MODE 5 efforts reduced the total F-15 aircraft spares requirement (\$-24.0 million), delays to Advanced Display/Core Processor II (ADCP II)-(\$-6.4 million), and contract negotiated savings (\$-4.2 million). All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding. 									
Budget Activity 07: Aircraft Support Equipment and Facilities									
B-52		5,911		5,911		-2,218		3,693	
Explanation: Funds are available because of contract negotiation savings. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.									
C-135		2,245		2,245		-745		1,500	
Explanation: Funds are available because existing sustainment programs absorbed the costs of supporting, maintaining, and repairing the Pacer/CRAG (Compass, Radar & GPS), GATM (Global Air Traffic Management), and LRUs (Line Replacement Unit). All other FY 2016 program requirements have been met, making these funds available for other priorities. This funding is available in addition to the \$1.5 million rescission proposed by the House in section 8041 of H.R. 5293. This is base budget funding.									
Other Production Charges		1,117,272		1,117,272		-9,275		1,107,997	
Explanation: Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.									

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Component Serial Number:		(Amounts in Thousands of Dollars)							
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Missile Procurement, Air Force, 16/18							-18,000		
<u>Budget Activity 02: Other Missiles</u>									
AMRAAM		262	380,028	262	380,028	-	-18,000	262	362,028
<p><u>Explanation:</u> Funds are available because the contract negotiation strategy to combine lots FY 2014-FY 2016 resulted in lowered lot prices across the board. Additionally, Foreign Military Sales (FMS) missile quantities were higher than expected driving down U.S. unit hardware cost and the U.S.-share of fixed production costs. The FY 2016 contract quantity limitations prevented obligating funds for additional missiles. The new pricing was used to update the Advanced Medium-Range Air-to-Air Missile (AMRAAM) cost model; future budgets and quantities have been adjusted to account for the new pricing. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
Procurement of Ammunition, Air Force, 16/18							-10,000		
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>									
General Purpose Bombs		653,987		653,987		10,000		643,987	
<p><u>Explanation:</u> Funds are available due to reduced combat requirements for BLU-117 general purpose bombs. The BLU-117 is currently at 67 percent of inventory objective, and this funding adjustment will reduce the FY 2016 procurement by 2 percent from 16,414 to 16,044, a reduction of 370 bombs. This reduction will not impact warfighting capabilities. This is base budget funding.</p>									
HAC Denied									
Other Procurement, Air Force, 16/18							-63,166		-13,630
<u>Budget Activity 02: Vehicular Equipment</u>									
Security and Tactical Vehicles		4,728		4,728		-3,044		1,684	
<p><u>Explanation:</u> Funds are available due to delays to the Guardian Angel Air-Deployable Rescue Vehicles (GAARV) fielding driven by suitability issues found during testing. The fielding decision has been pushed to the 4th quarter of FY 2017 to allow time to resolve these issues. This funding was planned to procure nine vehicles in FY 2016, which will now take place after the fielding decision. All other FY 2016 program requirements have been met making these funds available for other priorities. This is base budget funding.</p>									
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Combat Training Ranges		33,606		33,606		-5,500		28,106	
<p><u>Explanation:</u> Funds are available from the Joint Threat Emitter (JTE) Follow-On procurement program due to a delay to implement system security, shifting the first option period award to the 1st quarter of FY 2017 from the 3rd quarter of FY 2016. The Congress added \$33.0 million in FY 2015 to accelerate JTE production/fielding; however, due to technical/security issues the first article testing was delayed and is</p>									

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Component Serial Number:		(Amounts in Thousands of Dollars)							
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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>currently scheduled for completion in the 1st quarter of FY 2017; thus, the first option will be awarded 1st quarter of FY 2017 and the second option 1st quarter of FY 2018. All other requirements have been met. This funding is available in addition to the \$10.0 million rescission proposed by the Senate in section 8041 of S. 3000. This is base budget funding.</p>									
Minimum Essential Emergency Communication Network (MEECN)									
		5,232		5,232		-3,243		1,989	
<p>Explanation: Funds are available because estimates for the Global Aircrew Strategic Network Terminal (ASNT) Business Case Analysis, initial depot startup, and associated support efforts were less than expected. As work was further planned and initiated, funds required for those efforts in FY 2016 are less than the amount appropriated in the budget. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
<u>OUS(D) adjusted to balance to approved requirements</u>									
GCSS-AF FOS		15,015		15,015		-5,086		9,929	
<p>Explanation: Funds are available due to rephasing of Maintenance Repair and Overhaul Initiatives program requirements for the Combat Ammunition System (CAS) Software Upgrade Program (SUP) (\$1.0 million), the Stock Control System (SCS) (\$2.0 million), the Air Force Equipment Management System (AFEMS) (\$2.0 million), and the Integrated Logistics Supply Systems-Supply (ILS-S) Re-Platform (RP) (\$.086 million) to future years. These initiatives were determined to be ahead of need in FY 2016. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
Air Operations Center (AOC) 10.2		14,846		14,846		-14,846			
<p>Explanation: Funds are available due to an Air Operation Center Increment 10.2 (AOC Inc 10.2) schedule slip shifting the Milestone C decision to FY 2017 from June 2016. Fielding of one site is now early to need. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
<u>SAC Denied</u>									
Budget Activity 05: Spare and Repair Parts									
Spares and Repair Parts		59,863		59,863		-31,447		28,416	
<p>Explanation: Funds are available due to the slip in Low Rate Initial Production (LRIP) of Family of Beyond Line of Sight Terminals (FAB-T). The first terminal is scheduled for delivery in the 4th quarter of FY 2016 and spares funding requested in FY 2016 is early to need. This is a base budget requirement.</p>									
<u>HAC Denied</u>									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Air Force, 16/17						-96,378	-75,550		
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0605213F F-22 Increment 3.2B		135,604		135,604		-10,001		125,603	
<u>Explanation:</u> Funds are available because risks identified at Milestone B have not been realized for F-22 Increment 3.2B. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.									
PE 0604425F Space Situation Awareness Systems									
		27,316		27,316		-11,480		15,836	
<u>Explanation:</u> Funds are available due to rephasing of the Space Based Surveillance Systems Follow On (SBSS FO) program. The remaining funds are sufficient to initiate the program. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0101213F Minuteman Squadrons			166,729		166,729		-28,830		137,899
<u>Explanation:</u> Funds are available from the following efforts in addition to the \$22.0 million rescission proposed by the Senate in section 8041 of S. 3000:									
<ul style="list-style-type: none"> • \$-17.9 million from the Airborne Launch Control System Replacement (ALCS-R) as funds were determined early to need based on the acquisition approach approved in December 2015. This is base budget funding. • \$-7.0 million from the Reentry Support Equipment Replacement Program (RSERP) as funding was determined early-to-need based on a revised acquisition strategy, a 2-month delay in contract award, and a 1-year slip to Milestone B. This is base budget funding. • \$-3.930 million from the Intercontinental Ballistic Missile (ICBM) Cryptography Upgrade II (ICU II) program because the Air Force Global Strike Command (AFGSC) upgraded requirements delayed developmental milestones by 6 months. This is base budget funding. 									
PE 0101313F Strat War Planning System USSTRATCOM			27,454		27,454		-500		26,954
<u>Explanation:</u> Funds are available because Integrated Strategic Planning and Analysis Network (ISPAN) Increment 4 has sufficient funding to pay ongoing development efforts. The reduction to Increment 4									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>reduces the carryover to the next fiscal year by 1 week. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
PE 0305265F GPS III Space Segment		179,216		179,216		-31,702		147,514	
						-23,950		155,266	
<p><u>Explanation:</u> Funds are available because the Global Positioning System (GPS) III program is currently behind schedule due to delays associated with the delivery of the vehicle Navigation Payload Element (NPE). Specifically, there are program schedule delays on GPS III Space Vehicles (SV) 01 and 02 development. Although the program solved its major challenges and is making steady progress toward completing development and delivering the first satellite vehicle, phasing of funds in FY 2016 is early to need due to execution challenges caused by programmatic delays. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved requirements</u></p>									
PE 0401219F KC-10s			1,746		1,746		-1,596		150
<p><u>Explanation:</u> Funds are available because KC-10's development efforts for the Mode 5 Identification Friend or Foe (IFF) program have been delayed as a result of a revised Program Office Estimate. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Denied</u></p>									
PE 0708610F Logistics Information Technology (LOGIT)			65,751		65,751		-3,269		62,482
<p><u>Explanation:</u> Funds are available because of rephasing program requirements for Maintenance, Repair and Overhaul Initiative (MROi) and Enhanced Technical Information Management System (ETIMS). Funds are available due to delay in contract lead time and contract award. All other FY 2016 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
Classified Program								-9,000	
<p><u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. This is base budget funding.</p>									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE DECREASES:</u>						<u>-156,476</u>	<u>-152,476</u>		
<u>Operation and Maintenance, Defense-Wide, 16/16</u>						<u>-7,500</u>			
<u>Special Operations Command</u>									
<u>Budget Activity 01: Operating Forces</u>									
		7,266,674		7,266,674		-7,500		7,259,174	
<u>Explanation:</u> Funds are available due to C-130 contractor logistics support requirements being less than budgeted primarily due to the retirement of AC-130H and MC-130P aircraft at the end of FY 2015 and the transition to less costly AC-130J and MC-130J airframes. This is base budget funding.									
<u>Defense Health Program, 16/16</u>						<u>-70,461</u>			
<u>Budget Activity 01: Operation and Maintenance</u>									
		29,922,344		30,060,079		-70,461		29,989,618	
<u>Explanation:</u> Funds are available from the In-House Care budget activity group (BAG 1) due to requirements for initial outfitting of equipment for facility restoration and modernization projects executing less than budget or delays in schedule at various locations including Fort Bliss, TX; San Diego, CA; and Rhine Ordnance Barracks, GE. This is a congressional special interest item. This is base budget funding.									
<u>Defense Health Program, 16/18</u>						<u>-67,274</u>			
<u>Budget Activity 03: Procurement</u>									
		365,390		365,390		-67,274		298,116	
<u>(Initial Outfitting and Transition</u>						<u>-17,720)</u>			
<u>(Replacement and Modernization</u>						<u>-49,554)</u>			
<u>Explanation:</u> Funds are available from the following activities:									
<ul style="list-style-type: none"> • \$-17.720 million due to the reduced requirement for initial outfitting of equipment at the new William Beaumont Army Medical Center, Fort Bliss, Texas, as a result of the slippage of the completion date for the construction of the project to FY 2019. This is base budget funding. • \$-49.554 million due to the availability of unobligated FY 14/16 funds as a result of executing the lower cost alternative to upgrade equipment that operated on the legacy Microsoft operating system (Windows XP) to Microsoft Windows Version 7 versus investing in new replacement equipment with the current operating system. These balances were utilized to fund procurement items originally planned for FY 2016/2018 dollars including Hewett Packard Encrypted Backup Tapes, Health Artifact, and Image Management Solution technical refresh; Defense Information Support Agency support; Armed Forces Health Longitudinal Technology System end user device technical refreshes at military treatment facilities; Enterprise Laboratory Information Management System hardware and software, etc. This is base budget funding. 									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Chemical Agents and Munitions Destruction, Defense, 16/16						-5,647	-4,647		
Budget Activity 01: Operation and Maintenance									
Chem Demilitarization – O&M		88,744		87,044		-5,647		81,397	
						-4,647		82,397	
Explanation: Funds are available due to contract consolidation savings and are excess to the program. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
Chemical Agents and Munitions Destruction, Defense, 16/17						-3,000			
Budget Activity 02: Chem Agents – RDT&E									
Chem Demilitarization – RDT&E		579,342		579,342		-3,000		576,342	
Explanation: Funds are available as a result of using prior year funding for planned FY 2016 projects for the Recovered Chemical Warfare Material Project (RCWM-P) that began in FY 2015. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
Defense Working Capital Fund, Defense-Wide, X						-2,594			
Explanation: Funds are available from excess working capital funds cash balances due to lower than budgeted fuel costs. After the reprogramming, the cash balance will remain within the FY 2016 upper and lower operational requirement									
<u>PART II – FY 2016 SPECIAL TRANSFER AUTHORITY (Section 9002)</u>									
<u>FY 2016 REPROGRAMMING INCREASE:</u>						<u>+54,846</u>	<u>+48,046</u>		
<u>ARMY INCREASE:</u>						<u>+46,346</u>			
<u>Operation and Maintenance, Army, 16/16</u>						<u>+46,346</u>			
Budget Activity 01: Operating Forces									
		30,676,125		32,869,822		+46,346		32,916,168	
Explanation: Funds are required to ensure that the next deployers are trained, equipped, and supported to successfully accomplish their deployment missions in support of Operation INHERENT RESOLVE (OIR) and Operation SPARTAN SHIELD (OSS). This consists of pre-deployment training, Mission Readiness Exercise (MRE) transportation and operational training, post-mobilization support, contract maintenance support, incremental personnel costs, and Training Brain Operational Center support for Home Station Training of deploying units. This is an OCO budget requirement.									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>NAVY INCREASES:</u>						<u>+8,500</u>		<u>+1,700</u>	
<u>Military Personnel, Navy, 16/16</u>						<u>+8,500</u>		<u>+1,700</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		7,798,699		7,798,699		+2,100		7,800,799	
						+1,700		7,800,399	
<u>Explanation:</u> Funds are required for officer base pay, retired pay accrual, basic allowance for housing, basic allowance for subsistence, special pays, allowances, and social security due to higher than planned mobilization of 23 reserve officers (in addition to the 287 reserve officers addressed in FY16-13PA) in support of Overseas Contingency Operations (OCO) eligible activities. This is an OCO budget requirement.									
<u>OUSD(C) adjusted to balance to approved sources</u>									
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		17,915,171		17,968,171		+6,400		17,974,571	
<u>Explanation:</u> Funds are required for enlisted personnel base pay, retired pay accrual, basic allowance for housing, special pays, allowances, and social security due to higher than planned mobilization of 143 reserve enlisted personnel (in addition to the 570 reserve enlisted personnel addressed in FY16-13PA) in support of OCO eligible activities. This is an OCO budget requirement.									
<u>OUSD(C) adjusted to balance to approved sources</u>									
<u>PART II - FY 2016 SPECIAL TRANSFER AUTHORITY (Section 9002)</u>									
<u>FY 2016 REPROGRAMMING DECREASES:</u>						<u>-54,846</u>		<u>-48,046</u>	
<u>ARMY DECREASES:</u>						<u>-46,346</u>			
<u>National Guard Personnel, Army, 16/16</u>						<u>-19,300</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		8,247,856		8,237,856		-19,300		8,218,556	
<u>Explanation:</u> Funds are available due to a decrease in Active Duty training and special training days in support of pre-mobilized and post-mobilized units (\$15.3 million). Further, savings are available due to reduced requirements associated with Active Guard and Reserve (AGR) backfills (\$4.0 million). Fewer AGR backfills are required as the number of AGRs conducting full time operations in mobilized units decrease. This is Title IX OCO budget funding.									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Other Procurement, Army, 16/18						-27,046			
<u>Budget Activity 03: Other Support Equipment</u>									
Force Provider		53,800		53,800		-27,046		26,754	
<u>Explanation:</u> Funds are available due to nine fewer Force Provider modules being needed to replace battle losses and washouts. The budget projected that 12 Force Provider modules would be required to replace battle losses and washouts based on historical experience; however, washout rates for FY 2016 are lower than anticipated and re-scoped to 3 modules. This is Title IX OCO budget funding.									
<u>NAVY DECREASES:</u>						<u>-8,500</u>		<u>-1,700</u>	
<u>Military Personnel, Navy, 16/16</u>						<u>-8,500</u>		<u>-1,700</u>	
<u>Budget Activity 05: Permanent Change of Station Travel</u>									
		914,375		869,019		-6,800		862,219	
<u>Explanation:</u> Funds are available due to lower than planned execution of operational and rotational travel including 17 fewer operational moves (\$ 2.1 million), and 262 fewer rotational moves combined with less expensive move rates based on lower than anticipated actual FY 2016 move rates (\$ 4.7 million). This is Title IX OCO budget funding.									
<u>HAC Denied</u>									
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		165,596		155,742		-1,700		154,042	
<u>Explanation:</u> Funds are available as follows:									
<ul style="list-style-type: none"> • \$-0.8 million due to lower than planned unemployment compensation. This is Title IX OCO budget funding. • \$-0.9 million due to lower than planned Traumatic Servicemembers Group Life Insurance premiums paid on behalf of Servicemembers. This is Title IX OCO budget funding. 									

Subject: Omnibus 2016 Request		DoD Serial Number: FY 16-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

PART III - FY 2016 DEFENSE WORKNG CAPITAL FUNDS (Section 8008)

<u>FY 2016 REPROGRAMMING INCREASES:</u>	<u>+583,058</u>	<u>+354,758</u>
<u>NAVY INCREASES:</u>	<u>+300,000</u>	<u>+95,700</u>
<u>Operation and Maintenance, Navy, 16/16</u>	<u>+300,000</u>	<u>+95,700</u>
<u>Budget Activity 01: Operating Forces</u>		
	38,499,372	38,815,678
		39,115,678
		<u>+95,700</u>
		38,911,378

Explanation: Funds are required for the Ship Maintenance program, which includes multiple Chief of Naval Operations ship availabilities (MONTPELIER, GONZALES, BOISE, CHUNG HOON and RAMAGE), pre-deployment continuous maintenance, shipyard touch labor, shipyard direct material, shipyard training, spares and equipment. There is an additional funding of \$206.7 million in Part I of the Omnibus (FY 16-22 PA), which brings the total for ship maintenance to \$506.7 million. This is a base budget requirement.

OUS(D) adjusted to balance to approved sources

<u>AIR FORCE INCREASES:</u>	<u>+230,000</u>
<u>Operation and Maintenance, Air Force, 16/16</u>	<u>+230,000</u>
<u>Budget Activity 01: Operating Forces</u>	
	26,893,039
	26,893,039
	<u>+192,000</u>
	27,085,039

Explanation: Funds are required for the following activities:

- \$+108.0 million to support Combatant Commands’ missions that require 24/7 Air Force support for airborne surveillance, security operations, intra-theater airlift, transportation, and support contracts. This is a base budget requirement.
- \$+27.0 million to support training and test and experimentation environments for the Joint Interagency Combined Space Operations Center (JICSpOC) allowing for unity-of-effort across space communities. This is a base budget requirement.
- \$+47.0 million to support the maintenance of 70+ command and control systems in the National Capital Region (NCR) needed to sustain networks, help desk support, call routing, and the Global Command and Control System (GCCS). This is a base budget requirement.
- \$+4.0 million to support the Pacific Air Force (PACAF) Commanders Command and Control (C2) infrastructure and interoperability with partner nations vital to stability in the Indo-Asia Pacific region. This is a base budget requirement.
- \$+6.0 million to support the new United States Strategic Command (USSTRATCOM) Command

Subject: Omnibus 2016 Request		DoD Serial Number: FY 16-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

and Control Facility construction site to include perimeter security guard, construction security technician, and oversight. Due to the sensitive nature of the facility's future use, site security is vital to ensure future facility meets security standards and can be moved into immediately after it is turned over to the Federal government for occupancy. This is a base budget requirement.

Budget Activity 03: Training and Recruiting

3,402,472	3,402,472	+38,000	3,440,472
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Explanation: Funds are required for the following activities:

- \$+11.0 million for Battlefield Airman (BA). Current BA production does not meet Air Force or Combatant Command (COCOM) deployment demands. Funding is needed for Vertical Airlift/Military Freefall (VL/MFF) instruction to train 300 BA students; Basic Instructor Course (BIC) to prepare instructors for the tasks involved in High Risk BA training courses; BA Candidate Development Support Services (CDSS) to support Scout, Recruiter, and Developer (SRD) construct to ensure successful completion of physical ability and stamina test (PAST) for new recruits. The CDSS and SRD have helped Air Force identify high quality recruits to reduce attrition rates, resulting in higher graduation throughout. Funds are also required for equipment and supplies such as parachutes, VL/MFF support equipment, computers, communications supplies, and permanent party certification. This is a base budget requirement.
- \$+12.0 million for base operating support contracts such as refuse, grounds maintenance, and custodial as well as refuse collection, snow and ice removal at Air Force training installations. These base operating support requirements are historically underfunded and reliant on execution year resources. This is a base budget requirement.
- \$+15.0 million for the Air Force Voluntary Education program, which provides comprehensive opportunities for Airmen to pursue programs of Higher Education in order to meet the Air Force goal of a highly trained and educated workforce. The Military Tuition Assistance program is an integral part of meeting the professional and personal development of Airmen and is a crucial aspect of Recruitment, Retention, and Readiness. Historically this program has been underfunded and adjusted in the year of execution. The Air Force was forced to make tough strategic choices to balance reduced topline funding. While the Air Force is looking to correct program funding in the Future Years Defense Program (FYDP), year of execution shortfalls must be sourced via reprogramming actions. Without funding, the enlisted force would be impacted the most through reductions to tuition assistance, which will affect their ability to complete Associate Degree programs. This reduction not only hinders their educational development, but will also have a significant impact on promotion opportunities in the Air Force. This is a base budget requirement.

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE INCREASES:</u>						+53,058		+29,058	
<u>Operation and Maintenance, Defense-Wide, 16/16</u>						+53,058		+29,058	
<u>Defense Human Resource Activity</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		691,682		691,682		+14,058		705,740	
<p><u>Explanation:</u> Funds are required to support critical requirements for the Defense Manpower Data Center (DMDC). The DMDC is the central source for identifying, authenticating, authorizing, and providing information on personnel during and after their affiliation with DoD. In addition, DMDC is the one, central access point for information and assistance on DoD entitlements, benefits, and medical readiness for uniformed service members, veterans, and their families. Funding will support the following:</p> <ul style="list-style-type: none"> • \$+5.840 million for critical hardware, software maintenance, and services for applications that both determine and provide access to medical, dental, life insurance, exchange, commissary, and educational benefits for every Uniformed Service member and retiree, as well as their family members. This is a base budget requirement. • \$+1.5 million for information technology support services to implement legislatively-mandated changes to existing data acquisitions, requiring the modification of existing data collection formats, procedures, and validation methods, which supports the Department and other Federal government agencies. This is a base budget requirement. • \$+6.718 million to sustain the Defense Civilian Personnel Data System, a transactional system used to manage civilian personnel records. This is a base budget requirement. 									
<u>Defense Security Cooperation Agency</u>									
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
		2,131,852		1,545,401		+15,000		1,560,401	
<p><u>Explanation:</u> Funds are required for the Defense Security Cooperation Agency (DSCA) to continue to provide logistic support, supplies, and services, intelligence support, pursuant to section 1208 of Public Law 113-66, the National Defense Authorization Act for FY 2014, to the national military forces of Uganda as they participate in operations to mitigate and eliminate the threat posed by the Lord’s Resistance Army. This is a base budget requirement.</p>									

Subject: Omnibus 2016 Request		DoD Serial Number: FY 16-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Defense Security Service

Budget Activity 04: Administration and Servicewide Activities

	546,845	581,845	-24,000	605,845
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Explanation: Funds are required for Personnel Security Investigations for Industry (PSI I) due to an unanticipated additional increase in Industry demand since the initial request, particularly for the more costly Top Secret investigations. Without additional funding, the higher than projected demand, coupled with FY 2016 Office of Personnel Management (OPM) rate increase for investigative services, will result in a delay in processing requests and further increase the backlog of cases. This funding is in addition to the \$35.0 million approved in Reprogramming Action FY 16-13 PA (page 6). This is a base budget requirement.

SASC Deferred

PART III - FY 2016 DEFENSE WORKING CAPITAL FUNDS (Section 8008)

FY 2016 REPROGRAMMING DECREASE: **-583,058** **-354,758**

Defense Working Capital Fund, Air Force, X **-230,000**

Explanation: Funds are available from excess working capital funds cash. The Air Force projects its Working Capital Funds current and projected Treasury cash balance will be at least \$200.0 million above its budgeted cash plan by the end of September 2016 for two primary reasons: 1) Air Force staff identified and corrected an accounting error in disbursements, positively impacting cash by \$150.0 million; 2) operating costs are lower than plan for indirect expenses. The net effect of these two actions is a higher cash balance than planned. The approval of this reprogramming action will not negatively impact the yearend cash balance; the account will remain at a healthy balance through September 2016 and will end the fiscal year within the lower and upper cash boundaries.

Defense Working Capital Fund, Defense-Wide, X **-353,058** **-124,758**

Explanation: Funds are available from excess working capital funds cash balances due to lower than budgeted fuel costs. After the reprogramming, the cash balance is projected to remain above the FY 2016 lower operational requirement.

OUS(D) adjusted to balance to approved requirements

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA	
Appropriation Title: Various Appropriations						Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

PART IV – FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2015 REPROGRAMMING INCREASES: **+155,456** **+123,441**

NAVY INCREASES: **+43,358**

Aircraft Procurement, Navy, 15/17 **+22,244**

Budget Activity 06: Aircraft Spares and Repair Parts

Spares and Repair Parts	1,226,651	1,226,651	+22,244	1,248,895
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Explanation: Funds are required because spares funding levels in FY 2015 are presently at 74 percent of the current year's requirement. These additional funds will primarily fund Aviation Outfitting Account Repairable spares for the F/A-18, MH-60, and V-22 aircraft. The Department remains focused on reducing outfitting spares requisition shortages, which will drive down the dependence on material cross decks. Through concerted efforts, deferrals have decreased over the past 3 years; however, they remain a risk area, which reduces aircraft maintenance, affecting maintenance crews and aircraft readiness. This action will increase funding to 75 percent of the requirement. This is a congressional special interest item. This is a base budget requirement.

Other Procurement, Navy, 15/17 **+21,114**

Budget Activity 07: Personnel and Command Support Equipment

Command Support Equipment	24,208	24,208	+3,500	27,708
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Explanation: Funds are required to prepare and install hardware, material, and systems, including the Electronic Security System, and execute install/testing and transition of services in support of a military construction project P-910 at Camp Lemonnier, Djibouti (CLDJ). Current CLDJ buildings and temporary compound shelters that provide telecommunications support are dispersed, antiquated, and beyond useful life for scheduled/required communications equipment upgrades and installs. The equipment and services will be relocated and consolidated to the new, secure facility for mission-critical communications equipment from existing, aging facilities that provide connectivity to the DoD Information Network for all CLDJ tenants, including Combined Joint Task Force – Horn of Africa. This is a congressional special interest item. This is a base budget requirement.

Environmental Support Equipment	21,001	21,001	+17,614	38,615
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Explanation: Funds are required for the expansion (storage and computing) of a modernized scientific network for the United States Naval Observatory information technology network in Washington, D.C. and to secure and modernize the network at two supporting sites. The Precise Time and Astrometry foundational data and Celestial Reference Frame that the network provides is essential for navigation,

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA																		
Appropriation Title: Various Appropriations						Includes Transfer? Yes																		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>																						
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program																
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount															
a		b	c	d	e	f	g	h	i															
<p>orientation, targeting and weapons guidance, tracking of space-based platforms, and identification of space objects. Remediation efforts to mitigate urgent vulnerabilities are underway. This is a congressional special interest item. This is a base budget requirement.</p> <p><u>AIR FORCE INCREASES:</u> <u>+112,098</u> <u>+80,083</u></p> <p><u>Aircraft Procurement, Air Force, 15/17</u> <u>+1,300</u></p> <p><u>Budget Activity 05: Modification of Inservice Aircraft</u></p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">A-10</td> <td style="width: 10%; text-align: center;">-</td> <td style="width: 10%; text-align: center;">-</td> <td style="width: 10%; text-align: right;">+1,300</td> <td style="width: 10%; text-align: right;">1,300</td> </tr> </table> <p><u>Explanation:</u> Funds are required to provide additional functionality to mitigate safety-of-flight issues and address aircraft vulnerability in hostile areas. The Triple Airspeed Switch (TASW) directly controls the operation of the flaps, rudder authority limit, and landing gear warning. Obsolescence and Diminishing Manufacturing Sources and Material Shortages (DMSMS) issues are driving automation of the current mechanical TASW. Currently, the A-10 aircraft is incapable of using self-protection flares and chaff while landing gear is down during take-offs and landings due to the lack of an effective weight on wheels indicator. Additionally, Electronic Counter Measure (ECM) pods are not currently connected to the Electronic Warfare (EW) Multiplex (MUX); therefore, the A-10 aircraft is lacking critical EW capability. If additional funds are not provided, aircraft and pilot survivability are threatened. This is a continuation of an FY 2014 program. This is a base budget requirement.</p> <p><u>Missile Procurement, Air Force, 15/17</u> <u>+10,200</u></p> <p><u>Budget Activity 03: Modification of Inservice Missiles</u></p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">AGM-65D Maverick</td> <td style="width: 10%; text-align: center;">276</td> <td style="width: 10%; text-align: center;">276</td> <td style="width: 10%; text-align: right;">+10,200</td> <td style="width: 10%; text-align: right;">10,476</td> </tr> </table> <p><u>Explanation:</u> Funds are required to modify 99 AGM-65G missiles to AGM-65L configuration to meet the Inventory Objective (IO). The modification replaces electro-optical television (TV) seeker components with new Semi-Active Laser (SAL) components. The additional stock is required to support current combat operations. The serviceable stock of AGM-65L missiles are below inventory objective (IO) levels. This is a base budget requirement.</p> <p><u>Other Procurement, Air Force, 15/17</u> <u>+40,485</u> <u>+15,620</u></p> <p><u>Budget Activity 03: Electronics and Telecommunications Equipment</u></p> <table border="0" style="width: 100%;"> <tr> <td style="width: 60%;">National Airspace System</td> <td style="width: 10%; text-align: center;">6,291</td> <td style="width: 10%; text-align: center;">6,291</td> <td style="width: 10%; text-align: right;">+12,800</td> <td style="width: 10%; text-align: right;">19,091</td> </tr> </table> <p><u>Explanation:</u> Funds are required to upgrade the Digital Airport Surveillance Radar (DASR) to replace the current Airport Surveillance Radar (ASR-9) system at Nellis Air Force Base (AFB), Nevada. The current ASR-9 system is unreliable and has resulted in repeated outages. If additional funds are not provided, Nellis</p>										A-10	-	-	+1,300	1,300	AGM-65D Maverick	276	276	+10,200	10,476	National Airspace System	6,291	6,291	+12,800	19,091
A-10	-	-	+1,300	1,300																				
AGM-65D Maverick	276	276	+10,200	10,476																				
National Airspace System	6,291	6,291	+12,800	19,091																				

Subject: Omnibus 2016 Request		DoD Serial Number: FY 16-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Air Force Base will continue using a radar equipment combination deemed outdated by the Federal Aviation Administration (FAA), resulting in increased safety issues. This is a base budget requirement.

General Information Technology — 42,952 — 42,952 — +15,265 — +58,217

Explanation: Funding is required for the following programs:

- ~~+2.0 million to update the Air Force History Office's Inferential Retrieval and Indexing System (IRIS). The system is obsolete, causing storage and compatibility issues with other Agency information technology applications. If funds are not received, the Air Force will be unable to manage the current collection or provide access to researchers. This is a base budget requirement.~~
SAC Denied
- ~~+ \$13.265 million to adjust the Cyber Initial Skills Training course content and length for the Air Education and Training Command (AETC) to meet operational unit training needs and Cyber Mission Force (CMF) throughput requirements. Funding will procure cyber training equipment and increase scalability and capacity to accommodate two additional Sensitive Compartmented Information Facilities (27 classrooms and 237 graduates per year) at the 333rd Training Squadron, Keesler AFB, Mississippi. If funds are not received, there will be a lack of trained personnel to accomplish the CMF mission. Untrained personnel will impact readiness ratings of provisioned cyber forces. This is a base budget requirement.~~

OUSD(C) adjusted to balance to approved sources

USCENTCOM — 16,342 — 16,342 — +3,500 — 19,842

Explanation: ~~Funds are required to purchase an e-Discovery tool for United States Central Command (USCENTCOM) to identify, collect and produce electronically stored information in response to Freedom of Information Act (FOIA) requests. Federal agencies are required to respond to a FOIA request within 20 business days. Because of the sheer volume of electronic data produced and stored on USCENTCOM networks, the command is currently unable to conduct FOIA searches within the legally required timeframe. Slow response times result in fines to the Command. If funds are not received and the e-Discovery tool is not procured, USCENTCOM will continue to fall short of the 20-business-day requirement and continue to incur penalties. This is a base budget requirement.~~

OUSD(C) adjusted to balance to approved sources

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Tactical C E Equipment			50,487		50,487		+6,100		56,587
<p><u>Explanation:</u> Funds are required to procure Mobile User Objective System (MUOS) tactical satellite terminals for North American Aerospace Defense Command (NORAD) and U.S. Northern Command to fill an existing Arctic communications gap. The terminals will eliminate reliance on limited ultra-high frequency (UHF) satellites and reduce the possibility of service denial in the Arctic region. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved sources</u></p> <p><u>Budget Activity 04: Other Base Maintenance and Support Equipment</u></p>									
Base Procured Equipment			16,155		16,155		+900		17,055
<p><u>Explanation:</u> Funds are required to procure a live fire trainer at Moron Air Base, Spain, for mandatory live fire training of fire department personnel. The existing trainer has been deemed unfit and unsafe for use. This is a base budget requirement.</p>									
Items Less Than \$5,000,000			21,368		21,368		+1,920		23,288
<p><u>Explanation:</u> Funds are required to purchase 28 sun shades to cover T-6A aircraft at the 47th Flying Training Wing, Laughlin Air Base, Texas. The unsheltered aircraft on the ramp presents a problem as the Laughlin Air Force Base area is subject to severe thunderstorms with large size hail. This was made clear on February 22, 2016, when a severe hail storm caused extensive damage to 60 exposed T-1A aircraft. This is a base budget requirement.</p>									
<u>Research, Development, Test, and Evaluation, Air Force, 15/16</u>							<u>+60,113</u>	<u>+52,963</u>	
<u>Budget Activity 03: Advanced Technology Development</u>									
<u>PE 0603216F Aerospace Propulsion and Power Technology</u>									
			128,800		128,800		+7,150		135,950
<p><u>Explanation:</u> Funds are required to accelerate the completion of the Hydrocarbon Boost Demo (HCB) effort. The HCB has encountered technical problems on the subscale Oxygen Rich Preburner (ssORPB), resulting in delays and cost overruns in the development of the ssORPB and required redesigns on multiple other components. The lessons learned from these technical problems at the subscale level, rather than the full-scale level, have greatly enhanced understanding, saved millions of dollars, and directly impacted Air Force and National Aeronautics and Space Administration (NASA) efforts in future engine developments. If funds are not received, the HCB effort completion will be delayed from 2021 to 2024. This is a base budget requirement.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved sources</u></p>									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0605458F Air and Space Ops Center 10.2 RDTE									
		83,251		83,251		+2,281		85,532	
<u>Explanation:</u> Funds are required to complete Developmental Testing Phase 2, Operational Assessment (OA), obtain Authorization to Operate (ATO), conduct Initial Operational Test & Evaluation (IOT&E) operator training, and correct Category (CAT) I fixes for deficiencies found during testing. Additionally, the funds will enable the program to complete Tier 1 Help Desk testing and system updates for End-of-Life and End-of-Sale items. Funds will ensure the Combined/Joint Force Air Component Commander (C/JFACC) can effectively provide air, space, and cyber support to the Combined/Joint Forces Commander (C/JFC) by coordinating, deconflicting, and assessing the progress of various weapon systems to advance C/JFC's campaigns. This is a base budget requirement.									
<u>Budget Activity 07: Operational System Development</u>									
PE 0305614F JSpOC Mission System									
		73,778		73,778		+11,480		85,258	
<u>Explanation:</u> Funds are required to conduct additional testing necessary to field the Joint Space Operations Center (JSpOC), Joint Mission System (JMS) Service Pack 9 in January 2017. During the JMS Development Testing & Evaluation (DT&E), unexpected technical discrepancies were uncovered on Service Packs 7 and 9, causing a 3-month schedule delay. Service Pack 9 transitions the space catalog from legacy systems to JMS at the JSpOC. If funds are not received, there will be delays to subsequent Service Packs and a 9-month delay to the Full Deployment Decision (FDD), resulting in increased costs of \$40.5 million. If the Service Pack 9 schedule slips, support operator training will also be delayed until FY 2017 and additional Military Personnel appropriation days will be required to fund support training. This is a base budget requirement.									
PE 0603423F GPS III-Oper Control Segment									
		324,631		324,631		+39,202		363,833	
<u>Explanation:</u> Funds are required to complete a 24-month re-plan and Block 1 test to address deficiencies uncovered during Configuration Item Qualification Testing of the Next Generation GPS Operational Control Segment (OCX). The 24-month re-plan requires the contractor to increase staffing by 25 percent, resulting in additional cost to the Federal government. The OCX is a modernized satellite command and control system, which replaces the current ground control system for all legacy and new GPS satellites. If funds are not received, the OCX will be required to cease all contractual efforts and delay the 24-month re-plan and Block 1 test; this disruption would result in an additional 4-month delay with an estimated cost increase of \$90 million for reconstitution efforts. This is a base budget requirement.									

Subject: Omnibus 2016 Request							DoD Serial Number: FY 16-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART IV – FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2015 REPROGRAMMING DECREASES: **-155,456** **-123,441**

NAVY DECREASES: **-43,358**

Aircraft Procurement, Navy, 15/17 **-39,471**

Budget Activity 01: Combat Aircraft
 MH-60R 29 876,701 29 876,701 - **-34,661** 29 842,040

Explanation: Funds are available due to savings resulting from refurbishment of platform Government Furnished Equipment (GFE) versus procurement of new equipment and delaying production of cut-in platform capabilities. This is base budget funding.

Budget Activity 05: Modification of Aircraft
 H-46 series 480 480 **-326** **154**

Explanation: Funds are available due to the phase-out of the H-46 Sea Knight helicopter program in FY 2015. There are no further requirements remaining on the program. This is base budget funding.

Trainer Aircraft Series 12,608 12,608 **-4,484** 8,124

Explanation: Funds are available due to cost savings resulting from combining the TH-57 VHF Radio with TH-57 Automatic Dependent Surveillance-Broadcast Out (ADS-B Out) capability. This is base budget funding.

Other Procurement, Navy, 15/17 **-3,887**

Budget Activity 06: Supply Support Equipment
 Other Supply Support Equipment 6,674 6,674 **-3,887** 2,787

Explanation: Funds are available due to reduced costs associated with changing the Navy Cash System replacement from the CACPay program to the DoD One Pay program. The Navy determined the DoD One Pay program to be a more cost-effective solution. This is base budget funding.

Subject: Omnibus 2016 Request							DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>AIR FORCE DECREASES:</u>							<u>-112,098</u>	<u>-80,083</u>		
<u>Aircraft Procurement, Air Force, 15/17</u>							<u>-79,019</u>	<u>-47,219</u>		
<u>Budget Activity 02: Airlift Aircraft</u>										
MC-130 Recap		3	285,821	3	285,821	-	-4,440	3	281,381	
<u>Explanation:</u> Funds are available because prior year contract negotiation savings were applied to FY 2015 MC-130J aircraft requirements. All other FY 2015 program requirements have been met, making these funds available for other priorities. This funding is available in addition to the \$12.0 million rescission proposed by the House in section 8041 of H.R. 5293. This is base budget funding.										
<u>Budget Activity 05: Modification of Inservice Aircraft</u>										
B-2A			21,865		21,865		-4,261		17,604	
<u>Explanation:</u> Funds are available because the B-2 Extremely High Frequency (EHF) Increment 1 program risks were not realized. The small size of the B-2 fleet drives significant uncertainty in aircraft availability for modification. Eighteen of 20 aircraft have been modified, and the final 2 aircraft have been inducted for their modifications. Additional funding is available because a B-2 Low Observable Signature and Supportability Modification installations for radar absorbing material is being completed more cost-effectively through depot installation instead of field installations. Finally, funding is available because there are no further B-2 engine modification efforts that meet the low cost modification criteria. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.										
C-130			159,309		159,309		-31,800		127,509	
<u>Explanation:</u> Funds are available because they are early to need. The C-130 Avionics Modernization Program (AMP) program was restarted in the FY 2016 President's Budget and broken into two programs (AMP Increment 1 and AMP Increment 2), with Aircraft Procurement, Air Force (APAF) funding required beginning in FY 2018. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is a congressional interest item. This is base budget funding.										
<u>SAC Denied</u>										
F-15			482,544		482,544		-1,000		481,544	
<u>Explanation:</u> Funds are available because of installation schedule delays for the Joint Helmet-Mounted Cueing System (JHMCS, MOD 8353), making these funds early to need. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.										

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
B-52			157,872		157,872		-5,000		152,872
<p><u>Explanation:</u> Funds are available due to savings from the negotiation of priced options for all remaining Full Rate Lots on the contract. Suppliers were locked in for the rest of the Combat Network Communication Technology (CONNECT) program, resulting in cost savings. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
F-22A			180,207		180,207		-18,400		161,807
<p><u>Explanation:</u> Funds are available due to contract negotiation savings and underruns from the F-22 Reliability and Maintainability Maturation Program (RAMMP) effort. No work has been terminated or delayed. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Initial Spares/Repair Parts			539,972		539,972		-5,082		534,890
<p><u>Explanation:</u> Funds are available because an updated engine spares analysis indicates that no additional engine spares are required to support the current Battlefield Airborne Communication Node (BACN), E-11A aircraft fleet size. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
Other Production Charges			902,553		902,553		-7,402		891,029
<p><u>Explanation:</u> Funds are available from a classified effort. Additional classified details will be provided under separate cover. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
B-52			1,328		1,328		-1,070		258
<p><u>Explanation:</u> Funds are available because of contract savings on the Interim Contractor Support contract for the B-52 Combat Network Communication Technology (CONNECT). All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
C-135			564		564		-564		-
<p><u>Explanation:</u> Funds are available because existing sustainment programs absorbed the costs of supporting, maintaining, and repairing Pacer/CRAG (Compass, Radar & GPS) and (Global Air Traffic Management Line Replacement Units (GATM LRUs) for the KC-135 Tanker. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
<u>Missile Procurement, Air Force, 15/17</u>							<u>-5,350</u>		
<u>Budget Activity 03: Modification of Inservice Missiles</u>									
Air Launch Cruise Missile (ALCM)		16,083		16,083		-2,235		13,848	
<p><u>Explanation:</u> Funds are available because the Capability Improvement Modification of the AGM-86B Conventional Air Launched Cruise Missile (CALCM)/Air Launched Cruise Missile (ALCM) Test Instrumentation Kit has been rephased making these funds early to need. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
<u>Budget Activity 04: Spares and Repair Parts</u>									
Initial Spares/Repair Parts			87,366		87,366		-3,115		84,251
<p><u>Explanation:</u> Funds are available because MK21 High Impact Transducer and MK21/MK12A battery replenishment spares requirements have been rephased to FY 2017 to better align with the re-entry vehicle. Funds are also available because of contract savings on the FY 2014-FY 2016 Advanced Medium-Range Air-to-Air Missile (AMRAAM) production contract. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
<u>Other Procurement, Air Force, 15/17</u>							<u>-8,136</u>		<u>-7,932</u>
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
COMSEC Equipment			95,833		95,833		-340		95,493
<p><u>Explanation:</u> Funds are available because the VINSON/ANDVT Cryptographic Modernization (VACM) program requirements are early to need. Several software-related technical issues, now corrected, delayed the Full Rate Production decision until April 2016. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Air Traffic Control/Landing System (ATCALs)			28,400		28,400		-300		28,100
<p><u>Explanation:</u> Funds are available because of savings on the Air Traffic Control/Landing System (ATCALs) contract. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
GCSS-AF FOS			3,670		3,670		-2,715		955
<p><u>Explanation:</u> Funds are available due to program delays. Program requirements were rephased to future years due to delayed contract awards. The new contract award date for the program will occur in FY 2018. The new development programs in Program Element 0708610F, Logistics Information Technology (LOGIT), including Maintenance Repair and Overhaul Initiatives (MROi) and Product Lifecycle Management (PLM), have taken longer than expected to award contracts. Therefore, the procurement funds are not needed for software license costs. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
Combat Training Ranges			26,634		26,634		-780		25,854
<p><u>Explanation:</u> Funds are available due to realized program efficiencies on the Joint Threat Emitter (JTE) First Article Testing. There is no program impact. All other FY 2015 program requirements have been met making these funds available for other priorities. This is base budget funding.</p>									
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>									
Productivity Enhancing Capital Investments									
			2,495		2,495		-2,495		-
<p><u>Explanation:</u> Funds are available because the program was restructured into the Airmen Powered by Innovation (API) program. The API is a streamlined program focused on resource savings and/or improved mission performance. The API program does not require initial funds for implementation. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
<u>Budget Activity 06: Spare and Repair Parts</u>									
Spares and Repair Parts			32,813		32,813		-1,506		31,307
							-1,302		31,511
<p><u>Explanation:</u> Funds are available because Air Traffic Control and Landing Systems (ATCALs) spares procurement are early to need. Funding can be reprogrammed with minimal risk to the program. All</p>									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjusted to balance to approved requirements</u></p> <p><u>Research, Development, Test, and Evaluation, Air Force, 15/16</u> <u>-19,593</u> <u>-19,582</u></p> <p><u>Budget Activity 05: System Development and Demonstration</u></p> <p>PE 0604735F Combat Training Ranges</p> <p style="text-align: right;">9,812 9,812 -1,999 7,813</p> <p><u>Explanation:</u> Funds are available because of a change in acquisition strategy for the P5 Combat Training System (P5CTS) hardware/ software capability improvements from sole source to full and open competition. The change in acquisition strategy delayed contract award from FY 2015 to FY 2016. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p> <p><u>Budget Activity 06: Management Support</u></p> <p>PE 0606392F Acquisition Workforce Civ Pay</p> <p style="text-align: right;">176,727 176,727 -3,000 173,727</p> <p><u>Explanation:</u> Funds are available because of the inability to hire to the desired FY 2015 Civilian Employment Plan (CEP) levels. Lingering effects of past hiring controls, new classification review procedures, and Electronic Questionnaires for Investigations Processing (e-QIP) system requirements caused delays in hiring. The remaining program requirements have been rephased. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p> <p><u>Budget Activity 07: Operational System Development</u></p> <p>PE 0207040F Multi-platform Electronic Warfare Equipment</p> <p style="text-align: right;">9,500 9,500 -1,620 7,880</p> <p><u>Explanation:</u> Funds are available because software issues have delayed the schedule for Operational Test until FY 2017. The FY 2015 funds will expire before the test is scheduled to begin. All other FY 2015 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p> <p>PE 0401219F KC-10s</p> <p style="text-align: right;">2,714 2,714 -2,661 53</p> <p><u>Explanation:</u> Funds are available because development efforts for the Mode 5 Identification Friend or Foe (IFF) program have been delayed as a result of a revised Program Office estimate. All other FY 2015</p>									

Subject: Omnibus 2016 Request							DoD Serial Number: FY 16-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Procurement of Ammunition, Army 15/17							+27,137		
<u>Budget Activity 01: Ammunition</u>									
Proj 155mm Extended Range M982									
		416	35,672	416	35,672	+52	+3,559	468	39,231
<u>Explanation:</u> Funds are required to procure 52 Excalibur projectiles to replace combat expenditures in theater in support of Operation INHERENT RESOLVE and to maintain the war reserve requirement. The Excalibur is a Precision Guided, Extended Range projectile, providing Brigade Combat Teams with an organic precision fires capability. This is an OCO budget requirement.									
Artillery Propellants, Fuzes, and Primers, All									
		78,010		78,010		+3,327		81,337	
<u>Explanation:</u> Funds are required to procure 359 Precision Guidance Kits (PGK) to replace combat expenditures in theater in support of Operation INHERENT RESOLVE (OIR) and to maintain the war reserve requirement. The PGK is a Global Positioning System guidance kit with point detonating and height of burst fuzing functions that provides near precision accuracy and efficiency for 155mm projectiles. This is an OCO budget requirement.									
Rocket, Hydra 70, All Types		100,391		100,391		+20,251		120,642	
<u>Explanation:</u> Funds are required to procure 19,144 Hydra rockets to replenish unguided rockets expended by the 160th Special Operations Aviation Regiment (SOAR) in direct support of Operation FREEDOM'S SENTINEL and OIR and in pre-deployment training. This is an OCO budget requirement.									
Other Procurement, Army, 15/17							+9,000		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Automated Data Processing Equip		134,782		134,782		+9,000		143,782	
<u>Explanation:</u> Funds are required to upgrade the Afghanistan Theater Video Bridge (ATVB) with the Voice/Video Cross Domain Systems (V2CDS) and the Multipoint Conference Unit Video Teleconferencing Bridging Architecture. The ATVB V2CDS allows DoD personnel to communicate across security domains/enclaves and outside of the network, such as SIPR to NATO Secret. The Multipoint Conference Unit Video Teleconferencing Bridging Architecture provides bridging capabilities to enable DoD personnel to participate in multiple video teleconferences (VTCs) across the Combined Joint Operations Area-Afghanistan (CJOA-A) for classified and unclassified communications between NATO and Coalition Partners, Theater Combatant Commanders, and various DoD agencies. If funds are not provided, the ATVB may incur a delay in communications across security domains/enclaves and outside the network. This is an OCO budget requirement.									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Afghanistan Security Forces Fund, 15/16						+230,000			
Budget Activity 01: Afghan National Army									
		2,490,187		2,490,187		+65,700		2,555,887	
Explanation: Funds are required to support emergent unfunded requirements of the Afghanistan National Army for the following purpose:									
<ul style="list-style-type: none"> • \$+47.5 million for rotary wing and fixed wing pilot training for 75 student pilots of the Afghan Air Force (AAF). The training will be conducted in the Czech Republic and United Arab Emirates to meet demands for a 1:1.5 crew ratio in the developing AAF. This is an OCO budget requirement. • \$+18.2 million to purchase 73 M1151 High Mobility Multipurpose Wheeled Vehicles (HMMWV) for the Army as part of the Vehicle Life Cycle Management Program, which right-sizes the vehicle fleet through a combination of new purchases (25%) and the refurbishment of Excess Defense Article HMMWVs in CONUS and existing vehicles in theater (75%). This is an OCO budget requirement. 									
Budget Activity 02: Ministry of Interior									
		1,214,917		1,214,917		+164,300		1,379,217	
Explanation: Funds are required to support emergent unfunded requirements of the Afghanistan National Police for the following purpose:									
<ul style="list-style-type: none"> • \$+48.1 million for gender-related construction and facility sustainment projects in support of women initiatives for the Police. This is an OCO budget requirement. • \$+116.2 million to purchase 360 M1152 Troop Enclosed High Mobility Multipurpose Wheeled Vehicles (HMMWV) for the Police as part of the Vehicle Life Cycle Management Program, which right-sizes the vehicle fleet through a combination of new purchases (25%) and the refurbishment of Excess Defense Article HMMWVs in CONUS and existing vehicles in theater (75%). This is an OCO budget requirement. 									
Joint Improvised Explosive Device Defeat Fund, 15/17						+20,000			
Budget Activity 01: Network Attack									
		189,700		189,700		+20,000		209,700	
Explanation: Funds are required to identify, acquire, integrate, and conduct testing, evaluation, and operational assessments of developmental and non-development solutions for detection and defeat capabilities to counter the effects of unmanned aerial systems and the threats they pose to U.S. forces. This effort will fill critical capability gaps defined in the Counter-Unmanned Aerial Systems Joint Urgent Operational Needs Statement (JUONS) to support counter-improvised explosive devices (C-IEDs) and improvised threat capability requirements in support of Counter-Islamic State of Iraq and the Levant and									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA																	
Appropriation Title: Various Appropriations						Includes Transfer? Yes																	
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>																					
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program															
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount														
a		b	c	d	e	f	g	h	i														
<p>Resolute Support (C-ISIL/RS) missions. This unanticipated critical capability gap requires detection and defeat capabilities to acquire and defeat these small and tactical unmanned aerial systems (e.g., improvised explosive devices (IEDs) attached to an unmanned aerial vehicle/commercial drone) that pose a direct threat to U.S. and coalition forces. Enemy forces can carry and deploy IEDs and conduct intelligence, surveillance, and reconnaissance operations in support of the deployment of IEDs that could result in the loss of life, limb, or eyesight of U.S. deployed forces and coalition partners. This is an OCO budget requirement.</p> <p><u>AIR FORCE INCREASES:</u> <u>+148,998</u></p> <p><u>Aircraft Procurement, Air Force, 15/17</u> <u>+4,000</u></p> <p><u>Budget Activity 05: Modification of Inservice Aircraft</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;">A-10</td> <td style="width: 10%; text-align: center;">-</td> <td style="width: 10%; text-align: center;">-</td> <td style="width: 10%; text-align: right;">+4,000</td> <td style="width: 10%; text-align: right;">4,000</td> </tr> </table> <p><u>Explanation:</u> Funds are required to modify 18 A-10 aircraft with the Lightweight Airborne Recovery System (LARS)/Combat Survivor Evader Locator (CSEL) in advance of deployment for combat operations in the U.S. Central Command (USCENTCOM) theater. The current LARS/CSEL only provides location data, not radio communication, and can be easily jammed. The FY 2017 Overseas Contingency Operation (OCO) request includes funding to modify the remainder of the Active Duty fleet; the Air National Guard and Air Force Reserve fleet modifications have already been completed. If funding is not received, time to locate/recover downed personnel could increase, along with increased risk of injury, death, or hostage situations. This is an OCO budget requirement.</p> <p><u>Missile Procurement, Air Force, 15/17</u> <u>+55,169</u></p> <p><u>Budget Activity 02: Other Missiles</u></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Small Diameter Bomb</td> <td style="width: 10%; text-align: center;">412</td> <td style="width: 10%; text-align: center;">51,298</td> <td style="width: 10%; text-align: center;">412</td> <td style="width: 10%; text-align: center;">51,298</td> <td style="width: 10%; text-align: right;">+1,788</td> <td style="width: 10%; text-align: right;">+55,169</td> <td style="width: 10%; text-align: center;">2,200</td> <td style="width: 10%; text-align: right;">106,467</td> </tr> </table> <p><u>Explanation:</u> Funds are required to procure additional GBU-39/B, Small Diameter Bomb I, to replenish those expended in Operation INHERENT RESOLVE. Recent changes in the Area of Responsibility Contingency Operations has resulted in a 38 percent increase in expenditures (220/month) compared to those originally projected by Air Force Central Command (AFCENT), which was 160/month; current inventory is less than 40 percent of the FY 2018 inventory objective. Over the last 20 months of operations, Continental United States depot stocks have nearly been depleted with 2,011 GBU-39/Bs used so far in FY 2016. Funding will maximize the current production capability. This is an OCO budget requirement.</p>										A-10	-	-	+4,000	4,000	Small Diameter Bomb	412	51,298	412	51,298	+1,788	+55,169	2,200	106,467
A-10	-	-	+4,000	4,000																			
Small Diameter Bomb	412	51,298	412	51,298	+1,788	+55,169	2,200	106,467															

Subject: Omnibus 2016 Request							DoD Serial Number: FY 16-22 PA		
Appropriation Title: Various Appropriations							Includes Transfer? Yes		
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Procurement of Ammunition, Air Force, 15/17							+89,829		
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>									
Joint Direct Attack Munition									
		22,359	533,975	22,359	533,975	-	+33,200	22,359	567,175
<u>Explanation:</u> Funds are required to replenish the Joint Direct Attack Munition (JDAM) laser seeker (DSU-38) inventory, which has been depleted in support of Operation INHERENT RESOLVE (OIR) which has been 2,776 units since operations began). Current inventory is below 20 percent of objective levels. Funds will procure 2,844 additional JDAM laser seekers and will maximize the current production capability. This is an OCO budget requirement.									
Rockets			23,788		23,788		+56,629		80,417
<u>Explanation:</u> Funds are required to procure 1,850 Advanced Precision Kill Weapon System (APKWS) missiles and 100 launchers for use on the Air Force’s F-16 and A-10 aircraft. The APKWS guidance units add increased precision to 2.75 inch rockets, making them a great option when low collateral damage weapons are required. Without the APKWS, the Air Force’s A-10 and F-16 aircraft supporting ongoing operations will have limited engagement capability when collateral damage is a concern. This is an OCO budget requirement.									
<u>DEFENSE-WIDE INCREASES:</u>							+53,400		
<u>Procurement, Defense-Wide, 15/17</u>							+53,400		
<u>Budget Activity 02: Special Operations Command</u>									
MQ-9 Unmanned Aerial Vehicle		18,593		18,593		+36,400			54,993
<u>Explanation:</u> Funds are required to procure four Targeting Over Non-accessible Terrain Outside of the declared Theater of Active Armed Conflict (ODTAAC) (TONTO) systems for installation as Government Furnished Equipment on MQ-9 aircraft. The TONTO systems will help mitigate Special Operations Forces shortfalls in Intelligence, Surveillance, and Reconnaissance (ISR) capabilities. Additional classified details will be provided under separate cover. This is an OCO budget requirement.									
Ordnance Items <\$5M		194,257		194,257		+17,000			211,257
<u>Explanation:</u> Funds are required to procure 190 Stand-Off Precision Guided Munitions in support of Operations FREEDOM’S SENTINEL, INHERENT RESOLVE, ENDURING FREEDOM-HORN OF AFRICA, and NEW DAWN IRAQ activities. This ordnance is expending at the rate of 56 per month. This is an OCO budget requirement.									

Subject: Omnibus 2016 Request		DoD Serial Number: FY 16-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V - FY 2015 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2015 REPROGRAMMING DECREASES: **-499,000**

ARMY DECREASE: **-9,000**

Other Procurement, Army, 15/17 **-9,000**

Budget Activity 03: Other Support Equipment

Force Provider	70,000	70,000	-9,000	61,000
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Explanation: Funds are available due to four fewer Force Provider modules being needed to replace battle losses and washouts. The budget projected that 12 Force Provider modules would be required to replace battle losses and washouts based on historical experience; however, washout rates for FY 2015 were lower than anticipated with only 8 of the 12 battle losses realized. This is Title IX OCO budget funding.

AIR FORCE DECREASE: **-4,000**

Aircraft Procurement, Air Force, 15/17 **-4,000**

Budget Activity 06: Aircraft Spares and Repair Parts

Initial Spares/Repair Parts	539,972	539,972	-4,000	535,972
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Explanation: Funds are available due to an updated engine spares analysis, which indicates existing engine spare quantities are sufficient to maintain the current E-11A aircraft fleet size. This is Title IX OCO budget funding.

DEFENSE-WIDE DECREASE: **-486,000**

Operation and Maintenance, Defense-Wide, 15/16 **-486,000**

Defense Security Cooperation Agency

Budget Activity 04: Administration and Servicewide Activities

	-	1,260,000	-486,000	774,000
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Explanation: Funding is available from the Coalition Support Fund due to lower than projected reimbursements to coalition partners and a reduced Coalition Readiness Support Program. This is Title IX OCO budget funding.

Subject: Omnibus 2016 Request							DoD Serial Number: FY 16-22 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
Line Item	a	b	c	d	e	f	g	h	i

PART VI - FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2014 REPROGRAMMING INCREASES: **+128,054** **+115,518**

NAVY INCREASES: **+50,836** **+41,600**

Shipbuilding and Conversion, Navy, 14/18 **+33,236** **+24,000**

Budget Activity 03: Amphibious Ships

Afloat Forward Staging Base	579,300	579,300	<u>+33,236</u>	612,536
			<u>+24,000</u>	603,300

Explanation: Funds are required to liquidate the additional share of shipyard overhead allocated to Expeditionary Mobile Base 4 under the current Shipbuilding Capability Preservation Agreement (SCPA) with the National Steel and Shipbuilding Company. Beginning in calendar year 2016, the Department’s update to the current SCPA no longer allows spreading SCPA-related overhead charges to Navy ship repair contracts; therefore, all SCPA related charges are allocated to ship construction projects consistent with Title 10 United States Code section 7315. This is a base budget requirement.

SAC and SASC Deferred \$9.236 million

Other Procurement, Navy, 14/16 **+17,600**

Budget Activity 01: Ships Support Equipment

Operating Forces IPE	46,868	46,868	<u>+17,600</u>	64,468
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Explanation: Funds are required to procure a 25-ton portal crane in support of OHIO class submarine strategic mission requirements at intermediate maintenance facilities (IMF) at the Bangor site. The existing aged and obsolete portal crane is regularly out of service due to frequent operational breakdowns. Additionally, the existing crane cannot support all necessary weight handling requirements at the IMF. This is a congressional special interest item. This is a base budget requirement.

AIR FORCE INCREASES: **+77,218** **+73,918**

Aircraft Procurement, Air Force, 14/16 **+30,000**

Budget Activity 07: Aircraft Support Equipment and Facilities

Other Production Charges	1,214,013	1,214,013	<u>+30,000</u>	1,244,013
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Explanation: Funds are required to conduct risk reduction analysis of efforts necessary to keep the E-3A aircraft operational until 2035. The risk reduction analysis will consider cooperative efforts with the U.S. E-3 fleet and potential Foreign Military Sales (FMS) solutions to reduce the cost to the U.S. Air Force for future modernization. If funds are not received, the NATO E-3A AWACS (Airborne Warning and Control System) will not be upgraded in time to meet the crypto modernization mandate to re-host the crypto on board. This will result in loss of interoperability with the U.S. AWACS putting further

Subject: Omnibus 2016 Request		DoD Serial Number: FY 16-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity
a	b	c	d	e	f	g	h	i

burden on the U.S. E-3 in European operations. Funding is required before October 1, 2016, to enable the NATO AWACS Program Management Agency to contract with industry to define the final lifetime extension program. This is a base budget requirement.

Other Procurement, Air Force, 14/16					+47,218	+43,918
Budget Activity 02: Vehicular Equipment						
Passenger Carrying Vehicle	2,048		2,048		+4,400	6,448
					+3,500	5,548

Explanation: Funds are required for the following programs:

- \$+1.2 million to procure four vehicles/equipment (one forklift, one tractor bulldozer, one off-road ambulance, one general purpose truck) in support of Melrose Range Operations and Readiness. Funds are required for first responder logistic and support vehicles/equipment needed to support range operations, to improve training effectiveness, and to increase Air Force Special Operations Forces (SOF) readiness. If funds are not received, the Range Operating Authority's (ROA) ability to support critical Air Force Special Operations Command (AFSOC) joint air integration training with SOF partners will be degraded. This is a base budget requirement.
- \$+1.2 million for 22 vehicles/equipment (18 general purpose trucks, 2 crane trucks, 1 aircraft towing tug, 1 pavement vibrating roller) to support various Special Operations missions. Vehicles are needed to stand up the 26th Special Tactics Squadron at Cannon Air Force Base (AFB), New Mexico, to avoid degradation of training capabilities, and to fund additional vehicles for training and operations for the supply warehouse at the 318th Special Operations Squadron at Cannon AFB. Vehicles are also required for a safe training environment for SOF aviators at Melrose Range, New Mexico. Additionally, funds are needed at the 352nd Special Operations Maintenance Squadron at RAF Mildenhall, United Kingdom, to provide aircrew training as a result of an increase in CV-22 aircraft numbers. This is a base budget requirement.
- ~~• \$+0.9 million to purchase two 55 passenger coach buses to transport distinguished visitors during United States Air Force (USAF) Academy graduations and cadets participating in sporting events. The USAF Academy is experiencing an in-commission rate of 55 percent for the 10 buses within their fleet, well below the 90 percent standard. Three on hand General Service Administration (GSA) leased buses are undergoing higher than average mechanical issues, and GSA will not provide replacement or loaner buses. The purchase of two additional buses will increase the in-commission rate and reduce the reliance on charter buses. This is a base budget requirement.~~

SAC Denied

- \$+1.1 million to procure two coach buses in support of the congressionally-mandated Arlington National Cemetery mission; the United States Air Force Band and Honor Guard; and the Executive Driving Service (EDS) in the National Capital Region. Nearly half of the current coach buses are obsolete, unsupportable, and unreliable for local and nationwide travel. This is a base budget requirement.

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
General Information Technology		32,101		32,101		+2,400		34,501	
<u>Explanation:</u> Funds are required for the following program:									
<ul style="list-style-type: none"> • +\$2.4 million to procure a High Definition quality 4 sided center hung video board, two auxiliary ribbon boards, and a new sound system for the Unites States Air Force Academy's Clune Arena. The Clune Arena hosts intercollegiate men's and women's basketball, wrestling, and boxing events as well as graduation and has fallen behind its peer institutions in terms of athlete and fan experience. The current scoring/display system causes event delays and the current sound system experiences frequent failures and malfunctions leading to disruptive sound levels, causing discomfort to attendees at events, including National Collegiate Athletic Association (NCAA) events. If funds are not received, the scoring and sound issues could impact future NCAA events. This is a base budget requirement. 									
<u>HAC Deferred; HASC, SAC, and SASC Denied</u>									
Tactical C-E Equipment		67,657		67,657		+296		67,953	
<u>Explanation:</u> Funds are required to purchase eight AN/PRC-117G Multiband Networking Manpack Radios for the Air Force Education Training Command (AETC) Radio Frequency Transmissions Course. The procurement of these radios will afford trainees the opportunity to become proficient in technologies supporting Integrated Waveform and Adaptive Networking Wideband Waveform. These technologies are in widespread use by the Department of Defense. To ensure successful mission accomplishment, Airmen must train as they fight. This is a base budget requirement.									
Base Communications Infrastructure		89,661		89,661		+21,586		111,247	
<u>Explanation:</u> Funds are required for the following programs:									
<ul style="list-style-type: none"> • \$+4.994 million to replace the Land Mobile Radio (LMR) infrastructures at Beale Air Force Base, California; Offutt Air Force Base, Nebraska; Nellis Air Force Base, Nevada; and Creech Air Force Base, Nevada. Current LMR infrastructure is obsolete at all sites and will no longer be supportable by the vendor at Beale and Offutt after December 31, 2016. The LMRs are critical communication tools for first responders, on-scene commanders, security police, and aircraft maintainers. They provide communications connectivity for remote test sites, firing ranges, and base fringe areas where mobile or landline coverage is inhibited. If funds are not received, these critical functions and operational missions will be at high risk of failure. This is a base budget requirement. • \$+7.404 million to replace the base fiber optic infrastructure at Edwards Air Force Base, California; Eglin Air Force Base, Florida; and Arnold Air Force Base, Tennessee. The existing infrastructure at these locations is at its end-of-life. If funds are not received, alarm systems will not operate and flight test missions for KC-46 Modernization, Global Hawk, Unmanned Aerial 									

Subject: Omnibus 2016 Request		DoD Serial Number: FY 16-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Vehicles, and the Long Range Strike Bomber (LRS-B) must be shut down to prevent loss of life, serious injury, or damage to high value test equipment. This is a base budget requirement.

- \$+5.888 million to replace the core network infrastructure at several flying training units and the National Air and Space Intelligence Center (NASIC). Equipment is at its end-of-life and can no longer be maintained. Periods of unavailability at the training units slows pilot and sensor operator training and shrinks the pipeline of F-16 pilots and Remotely Piloted Aircraft (RPA) operators available to the force for operations. If funds are not received, the aging equipment at NASIC poses a cyber security risk to operations and the Air Force Network. This is a base budget requirement.
- \$+3.3 million to replace Air Force Special Operations Command's legacy telephone system with the Voice Over Internet Protocol (VOIP) digital telephone system. The VOIP telephones will replace outdated systems at Hurlburt Field, Florida, and Cannon Air Force Base, New Mexico, which are reaching their end-of-life and are unable to support additional users. If funds are not received, continued command and control capabilities for Air Force Special Operations Command cannot be assured. This effort also ensures the command will meet DoD guidance to move to VOIP. This is a base budget requirement.

Budget Activity 04: Other Base Maintenance and Support Equipment

Mechanized Material Handling Equipment

6,157	6,157	+1,300	7,457
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Explanation: Funds are required to purchase a replacement remotely operated excavator and extractor used in munitions recovery at Eglin Air Force Base, Florida. Current equipment is over 26-years old and has reached end of life. The new system will replace two platforms and will increase efficiency and reduce range time and costs by \$145 thousand per year. If funds are not received, the test wing will lose robotic recovery capability and will be unable to recover buried test munitions, thereby degrading the wing's capability to deliver future weapons systems. This is a base budget requirement.

Base Procured Equipment	10,701	10,701	+9,100	19,801
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Explanation: Funds are required for the following programs:

- \$+7.7 million to procure and install an Uninterruptable Power Supply (UPS) and switchgear to provide on-site power production for the Air Force Research Laboratory DoD Supercomputing Resource Center (DSRC) at Wright-Patterson Air Force Base, Ohio. This equipment will provide alternate sources of power to the High Performance Computing (HPC) equipment as well as providing generator back-up in the event of primary power source failure. If funds are not received, any ordinary electrical utility anomaly will corrupt critical data and damage the HPC equipment. Loss of data potentially can set the acquisition engineering of new and existing weapons systems

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>back several weeks and can exponentially increase cost and schedule. This is a base budget requirement.</p> <ul style="list-style-type: none"> +1.4 million to upgrade aging components at the central cooling plant, Building 676, Wright-Patterson Air Force Base, Ohio. If current piping/pump simplification upgrades are not implemented, the building cooling systems will be at risk and the critical High Performance Computing (HPC) system operation will be in jeopardy. If funds are not received, these 45-year old components are at high risk of failure and realization of Presidential Executive Order (July 2015), "Creating a National Strategic Computing Initiative", will not be achieved. This is a base budget requirement. 									
Items Less Than \$5,000,000		1,954		1,954		+6,900		8,854	
<p><u>Explanation:</u> Funds are required to replace Two-Stroke Diesel Marine Propulsion Systems with Caterpillar C32 Four-Stroke Power Plants to re-power the fleet of three Air Force Missile Retrievers. The Detroit Diesel ceased manufacturing Two-Stroke Marine Diesel Engines and Parts fabrication in January 2015, impacting the ability to execute Classified QF-16 Full Scale Aerial Target and BQM-167A Sub Scale Aerial Target Operations required to meet Title 10 U.S.C. section 2366 Live-Fire requirements. If funds are not received, the Missile Retriever fleet will become non-mission capable by the end of FY 2016. This is a base budget requirement.</p>									
<p><u>Budget Activity 05: Spare and Repair Parts</u></p>									
Spares and Repair Parts		20,996		20,996		+1,236		22,232	
<p><u>Explanation:</u> Funds are required to procure initial spares for the Joint Threat Emitter (JTE) system to ensure it is supportable. Training value and accuracy will be limited if spare parts are not available. Without valid training, Combat Air Force aircrews will not be prepared for a complex threat environment. Funding is required before October 1, 2016. This is a base budget requirement.</p>									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>PART VI - FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)</u>									
<u>FY 2014 REPROGRAMMING DECREASES:</u>						<u>-128,054</u>		<u>-115,518</u>	
<u>NAVY DECREASES:</u>						<u>-50,836</u>		<u>-41,600</u>	
<u>Aircraft Procurement, Navy, 14/16</u>						<u>-39,311</u>		<u>-31,156</u>	
<u>Budget Activity 01: Combat Aircraft</u>									
Joint Strike Fighter CV		1,028,415		1,028,415		<u>-35,000</u>		993,415	
						<u>-29,933</u>		998,482	
<u>Explanation:</u> Funds are available due to negotiated contract savings and associated efficiencies with FY 2014 production and various support contracts. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
E-2D AHE		935,572		935,572		<u>-2,558</u>		933,014	
<u>Explanation:</u> Funds are available due to savings associated with the multiyear procurement contract and production engineering support contract for the E-2D aircraft. This is a congressional special interest item. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
<u>Budget Activity 05: Modification of Aircraft</u>									
H-46 Series		2,127		2,127		<u>-1,223</u>		904	
<u>Explanation:</u> Funds are available due to the phase out of the H-46 Sea Knight helicopter program in FY 2015. There are no further requirements remaining on the program. This is base budget funding.									
P-3 Series		36,788		36,788		<u>-359</u>		36,429	
<u>Explanation:</u> Funds are available due to the P-3 program's lower than anticipated contract costs and lower actual execution costs. This is a congressional special interest item. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
C-2A		902		902		<u>-171</u>		731	
<u>Explanation:</u> Funds are available due to the completion of critical component efforts in FY 2014 on the C-2A modification program. There are no further efforts required in FY 2014 for this program. This is base budget funding.									
<u>OUSD(C) adjusted to balance to approved requirements</u>									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Shipbuilding and Conversion, Navy, 14/18</u>						<u>-1,081</u>			
Budget Activity 05: Auxiliaries, Craft, and Prior Year Program Costs									
Outfitting		382,836		382,836		-1,081		381,755	
Explanation: Funding is available because the ships that would use these funds are past their Obligation Work Limiting Dates. This is a congressional special interest item. This is base budget funding.									
<u>OUSDC(C) adjusted to balance to approved requirements</u>									
<u>Other Procurement, Navy, 14/16</u>						<u>-10,444</u>			
Budget Activity 01: Ships Support Equipment									
LM-2500 Gas Turbine		10,180		10,180		-1,297		8,883	
Explanation: Funds are available due to the deferral of the requirement for Digital Fuel Control equipment resulting from a schedule change to the DDG modernization program. This equipment will not be procured in the Future Years Defense Program (FYDP). This is base budget funding.									
LCC 19/20 Extended Service Life Program		34,503		34,503		-1,608		32,895	
Explanation: Funds are available due to a change in the LCC 19 Air Search Radar requirements resulting from the LCC-19 modernization plan rephasing. The radar will not be procured. This is base budget funding.									
Budget Activity 02: Communications and Electronics Equipment									
SPQ-9B Radar		27,934		27,934		-6,600		21,334	
Explanation: Funds are available due to contract definitization delays causing the rephasing of Digital Signal Processors and Periscope Detection and Discrimination kits. This is base budget funding.									
Minesweeping System Replacement		51,400		51,400		-939		50,461	
Explanation: Funds are available due to contract delays in mine countermeasure systems and technology refresh as well as delays in planned system and support upgrades for the Magnetic Silencing Facilities. This is a congressional special interest item. This is base budget funding.									

Subject: Omnibus 2016 Request							DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations							Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>AIR FORCE DECREASES:</u>							<u>-77,218</u>	<u>-73,918</u>		
<u>Aircraft Procurement, Air Force, 14/16</u>							<u>-62,225</u>	<u>-58,925</u>		
<u>Budget Activity 04: Other Aircraft</u>										
V-22 Osprey		4	285,998	4	285,998	-	-532	4	285,466	
<u>Explanation:</u> Funds are available due to procuring all budgeted requirements for less than expected. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding.										
<u>Budget Activity 05: Modification of Inservice Aircraft</u>										
B-2A			17,019		17,019		-1,446		15,573	
<u>Explanation:</u> Funds are available due to the following efforts:										
<ul style="list-style-type: none"> • \$-1.321 million in program risks that were not realized. Since 18 of 20 aircraft have been modified and the final 2 aircraft have been inducted, the risk of disruption due to aircraft availability has been fully mitigated. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding. • \$-0.125 million as there are no B-2 Engine Low Cost Modifications (ELCM) efforts that meet the low cost modification criteria. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding. 										
C-5			956		956		-314		642	
<u>Explanation:</u> Funds are available because all FY 2014 C-5 low cost modifications have been funded. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding.										
C-135			29,556		29,556		-1,965		27,591	
<u>Explanation:</u> Funds are available due to lower than anticipated installation costs for the Very High Frequency (VHF) Omnidirectional Radio Instrument Landing Antennae (VOR/ILS) program. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding.										

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
E-3			142,190		142,190		-150		142,040
<p><u>Explanation:</u> Funds are available due to a credit to a program maintenance fee for the Training and Support Infrastructure (TSI) effort. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
F-15			343,979		343,979		-3,746		340,233
<p><u>Explanation:</u> Funds are available due to the following efforts:</p> <ul style="list-style-type: none"> • \$-3.176 million as a result of a slip in the installation schedules for the Beyond Line of Sight/Secure Line of Sight (BLOS/SLOS) Communications (\$-2.065 million), the Secondary Power System (SPS) (\$-1.109 million), and the APG-63(V) (\$-0.002 million) efforts, making these funds early to need. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding. • \$-0.57 million as a result of slips in the installation schedule for the Joint Helmet-Mounted Cueing System (JHMCS) program. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding. 									
F-35 Modifications			126,777		126,777		-30,000		96,777
<p><u>Explanation:</u> Funds are available due to lower than estimated F-35 modification requirements. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Initial Spares/Repair Parts			256,344		256,344		-2,000		254,344
<p><u>Explanation:</u> Funds are available due to contract negotiation savings associated with initial spares procurement for the Aerial Target and the MQ-9 programs. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding.</p>									
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
Other Production Charges			1,214,013		1,214,013		-22,072		1,191,941
							-18,772		1,195,241
<p><u>Explanation:</u> Funds are available due to the following efforts:</p> <ul style="list-style-type: none"> • \$-11.853 million from a classified effort. Additional classified details will be provided under separate cover. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding. 									

Subject: Omnibus 2016 Request						DoD Serial Number: FY 16-22 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<ul style="list-style-type: none"> • \$-0.219 million because the Electronic Warfare (EW) Pod Upgrade Program is still in developmental testing. Thus, the program is unable to execute procurement funds at this time. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding. • \$-10.0 million -\$6.7 million because the MQ-9 Stores Management Software procurement has been delayed due to the software data rights challenge with General Atomics Aeronautical Systems, Inc. Due to the data challenge, the award date for the effort has been delayed by about 6 months. The FY 2014 funds will expire prior to the expected obligation date. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding. 									
<u>OUSD(C) adjusted to balance to approved requirements</u>									
<u>Procurement of Ammunition, Air Force, 14/16</u>						<u>-9,300</u>			
<u>Budget Activity 01: Procurement of Ammo, Air Force</u>									
Fuzes		73,596		73,596		-9,300		64,296	
<u>Explanation:</u> Funds are available due to a contract termination. Funding was to be used for purchasing additional assets after the contractor passed First Article Acceptance Test (FAAT), which did not occur. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding.									
<u>Other Procurement, Air Force, 14/16</u>						<u>-5,693</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
<u>AF Global Command and Control System (GCCS)</u>									
		13,559		13,559		-3,927		9,632	
<u>Explanation:</u> Funds are available due to the Global Command and Control System - Air Force (GCCS-AF) and Joint Global Combat Support System (GCSS) schedule slipping by 2 years due to a delay in the procurement of hardware and software for the required infrastructure upgrade for the Defense Information Systems Agency (DISA) managed GCCS-Joint version 6.0 caused by a shortfall in funding provided by all services in FY 2014. The fielding decision is now in FY 2017, which precludes use of FY 2014 funds. Funding is programmed in FY 2017. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding.									
GCSS-AF FOS		12,675		12,675		-1,559		11,116	
<u>Explanation:</u> Funds are available because Oracle user license buys were rephased when system deployments to the field were delayed by 6 months. As of the FY 2017 President's Budget, funds are phased properly for the current fielding schedule. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding.									

Subject: Omnibus 2016 Request		DoD Serial Number: FY 16-22 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Voice Systems		1,138		1,138		-207		931
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Explanation: Funds are available due to savings realized in Advisory and Assistance Services support contracts. All other FY 2014 program requirements have been met, making these funds available for other priorities. This is base budget funding.