

Subject: April 2016 Prior Approval		DoD Serial Number: FY 16-19 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceeds established reprogramming thresholds, affects special interest items, or indicates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action transfers or realigns \$916.497 million among Fiscal Year (FY) 2016 Defense appropriations. This reprogramming action uses \$381.023 million of general transfer authority pursuant to section 8005 of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016; and section 1001 of Public Law 114-92, the National Defense Authorization Act for FY 2016.

**Part II** of this reprogramming action transfers or realigns \$679.151 million among FY 2016 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$90.658 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

**Part III** of this reprogramming action transfers \$803.152 million from the Defense Working Capital Fund appropriation to various Operation and Maintenance appropriations pursuant to section 8008 of division C of Public Law 114-113, the DoD Appropriations Act, 2016.

**Part IV** of this reprogramming action transfers or realigns \$22.476 million among various FY 2015 Defense appropriations. This reprogramming action uses \$9.426 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the DoD Appropriations Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

**Part V** of this reprogramming action transfers \$11.202 million among various FY 2014 Defense appropriations. This reprogramming action uses \$11.202 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-76, the DoD Appropriations Act, 2014; and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

Approved (Signature and Date)

*Michael McCoil* May 6, 2016

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**PART I - FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2016 REPROGRAMMING INCREASES:</u></b>			<b><u>+916,497</u></b>	<b><u>+803,280</u></b>
<b><u>ARMY INCREASES:</u></b>			<b><u>+414,812</u></b>	<b><u>361,732</u></b>
<b><u>Military Personnel, Army, 16/16</u></b>			<b><u>+99,000</u></b>	<b><u>+45,920</u></b>
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>				
	13,347,622		13,347,622	
			<b><u>+74,000</u></b>	<b><u>13,421,622</u></b>
			<b><u>+20,920</u></b>	<b><u>13,368,542</u></b>

Explanation: Funds are required due to higher-than-budgeted officer Reserve component (RC) on active duty strength levels. The Army currently projects execution of 4,080 RC officer workyears compared to the budgeted request of 3,395 workyears. The growth in RC officer workyears supports increased requirements for Operation INHERENT RESOLVE (OIR) and Operation FREEDOM’S SENTINEL (OFS). Also, funds are required for European Reassurance Initiative (ERI) for 24 additional RC officer workyears to support conventional forces. This is an OCO budget requirement.

**OUSD(C) adjusted to balance to approved sources**

<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>				
	25,030,328		25,030,328	
			<b><u>+25,000</u></b>	<b><u>25,055,328</u></b>

Explanation: Funds are required due to higher-than-budgeted enlisted RC on active duty strength levels. The Army currently projects execution of 12,836 RC enlisted workyears compared to the budgeted request of 12,292 workyears. The growth in RC enlisted workyears supports increased requirements for OIR and OFS. Also, funds are required for ERI for 96 additional RC enlisted workyears to support conventional forces. This is an OCO budget requirement.

<b><u>Operation and Maintenance, Army, 16/16</u></b>			<b><u>+220,000</u></b>	
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>				
	10,417,784		11,167,306	
			<b><u>+220,000</u></b>	<b><u>11,387,306</u></b>

Explanation: Funds are required for the following:

- \$+105.424 million to support increased Second Destination Transportation requirements due to operational changes in Army Preposition Sets 4 and 5, brigade combat team reorganization, and divestiture of excess equipment. The funds will purchase organic and commercial shipping and transportation services. The Army reimburses the Defense Logistics Agency (DLA) for over-ocean movement of DLA managed secondary items to Army customers. This is a base budget requirement.
- \$+13.7 million to support Space Reconnaissance and Surveillance missions as part of Army support to the U.S. Strategic Command. The capability of radars, optics and other sensors, coupled with the key geographic location, provides essential information to the warfighter that is critical to a

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comprehensive understanding of foreign and domestic resident space objects; their proximity; actions; and intent indicators. This understanding supports operations for satellite protection, foreign emplacement of small satellites, orbit support and protection of manned space flight, and debris mapping. This is a base budget requirement.

- \$+2.676 million to provide contract support for emerging range requirements to supplement Department of the Army civilians in Range Division at Fort Knox, Kentucky to provides all personnel, equipment, tools, materials, supervision and other items to perform maintenance and live-fire facilitator support to Army units. Total cost of this requirement is \$3.831 million. \$1.155 million of this requirement is funded in Part III of this reprogramming. This is a base budget requirement.
- \$+68.0 million to support critical operational requirements for five Regional Cyber Center (RCC) operations, which conduct operations that support the DoD Information Network (DODIN), Network Defense, and Defensive Cyber Operations, when response to an attack or disruption is required. The RCC operations enable Army readiness through timely recovery and restoration of network disruptions caused by intrusions, attacks, hardware or software failures, transport failures, and configuration modifications. This is a base budget requirement.
- \$+30.2 million to reimburse DFAS working capital fund for finance and accounting services provided Army-wide. Funds all costs based on transitional charges, systems reimbursement, in-theater costs not incorporated into rate computation, and direct costs and other losses incurred, such as for overseas banking support and debt write-offs. This increase in funding is due to an execution year shortfall. This is a base budget requirement.

**Missile Procurement, Army, 16/18**

**+34,347**

**Budget Activity 02: Other Missiles**

MLRS Reduced Range Practice Rockets (RRPR)

3,121	17,428	3,121	17,428	<b>+1,674</b>	<b>+19,147</b>	4,795	36,575
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**Explanation:** Funds are required to procure additional MLRS Reduced Range Practice Rockets (RRPR) to meet the Standards and Training Commission (STRAC) training requirements. These rockets will provide the inventory to load an additional 279 pods and enable significant improvement against the current inventory to support the training requirement for the warfighter. This is a base budget requirement.

Lower Tier Air and Missile Defense (AMD)

115,075	115,075	<b>+15,200</b>	130,275
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**Explanation:** Funds are required to provide for the final qualification of the material solution and completion of all efforts to support an Urgent Material Release of a Dismounted Patriot Information Coordination Central (DPICC) platform. The DPICC will provide more flexible, tailorable deployment options for PATRIOT battalion-level command and control (C2) capability. The Information Coordination Central (ICC) is the C2 structure for Patriot that provides the Army linkage into the joint force Air and

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Missile Defense architecture to share situational awareness and the ability to engage hostile targets. This capability will allow individual batteries to deploy with minimal battalion-level command and control equipment, thus improving the deploy-to-dwell ratio for battalion-level soldiers who are among the most heavily deployed in the PATRIOT force. This is a base budget requirement.

<b>Other Procurement, Army, 16/18</b>						<b>+8,424</b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Base Expeditionary Targeting and Surv Sys						<b>+4,839</b>		4,839

Explanation: Funds are required to purchase three Persistent Surveillance System-Ground (PSS-G) tower arrays with corresponding ground sensors to support a U.S. Army Europe (USAREUR) Operational Need (ONS16-21200). The USAREUR is pursuing an intelligence, surveillance and reconnaissance (ISR) strategy that employs surveillance capability, in partnership with U.S. allies, along NATO's borders with Russia in the Baltic region. The ISR solution that USAREUR is pursuing includes the PSS-G, commonly referred to as RAID. The PSS-G, which includes Electro-Optic/Infrared/Forward Looking Infrared (EO/IR/FLIR) sensors, provides indications and warnings (I&W) mechanisms that can be shared with Coalition partners since it is inherently unclassified. The PSS-G is designed to provide wide area surveillance capability over approximately 20 kilometers of territory utilizing its sensors and optics. If unfunded, lack of additional I&W capacity poses a risk to the United States. Soldiers providing training and degrades the ability to receive and process intelligence for action. Failure to provide this capability negatively impacts intelligence support to U.S. and Allied-maneuver-units tasked to respond to Russian aggression with the appropriate force composition. This is a **new start**. The estimated total cost of the effort is the \$4.839 million requested. Sustainment for the system will be funded in the Operation and Maintenance, Army appropriations. This is an OCO budget requirement.

EW Planning & Management Tools (EWPMT)								
		2,556		2,556		<b>+3,585</b>		6,141

Explanation: Funds are required to expand fielding of Electronic Warfare Planning and Management Tool (EWPMT) Capability Drop 1 (CD1). The current fielding plan for EWPMT CD1 is to field to one brigade (2/1 Artillery Division) and one School House (Fires Center of Excellence). Funding will add an additional 13 brigades, one Corps Headquarters (HQ), 4 Division HQ and 2 Special Forces Group HQ. Personnel at battalion and above do not have a planning tool to rapidly insert Electronic Warfare (EW) capabilities that counter current and emerging threats in the Electromagnetic Spectrum (EMS). If unfunded, operational units will not have EW capability and planning management until 4th quarter of FY 2018, which will force units to continue using inefficient, ad hoc staffing methods that do not adequately integrate EW solutions into the decision-making process. This is a base budget requirement.

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<b><u>Research, Development, Test, and Evaluation, Army, 16/17</u></b>						<b><u>+53,041</u></b>		
<b><u>Budget Activity 05: System Development and Demonstration</u></b>								
PE 0304270A Electronic Warfare Development								
		12,686		12,686		+2,441		15,127

Explanation: Funds are required to provide the Electronic Warfare Planning and Management Tool (EWPMT) Capability Drops (CDs) software functionality for planning and management of battlefield operations. Funding will eliminate a break in development and allow contract continuation to meet the present schedule for CD 2 fielding in FY 2017. If unfunded, fielding of the CD 2 capability will be delayed 1 year. This is a base budget requirement.

PE 0605032A TRACTOR TIRE		5,677		5,677		+5,000		10,677
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Explanation: Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a base budget requirement.

PE 0605457A Army Integrated Air and Missile Defense (AIAMD)								
		222,075		220,075		+8,300		228,375

Explanation: Funds are required to continue development efforts of the Patriot Post-Deployment Build 8 (PDB-8) software capabilities for the Army Integrated Air and Missile Defense (IAMD) A-kit and B-kit software. This is required to ensure the initially fielded IAMD units do not have capability gaps compared to the legacy Patriot system with PDB-8 software. If the system of systems upgrade to PDB-8 version is not funded, the user will have two different software baselines when IAMD is fielded, resulting in additional training requirements and operational limitations. Funds will allow for full PDB-8 capability prior to initial operation capability (IOC). Additionally, the PDB-8 equipped Patriot units will lose some capability if they have to revert their radars back into a PDB-7 configuration. This is a congressional special interest item. This is a base budget requirement.

<b><u>Budget Activity 07: Operational System Development</u></b>								
PE 0203735A Combat Vehicle Improvement Programs								
		344,476		344,476		+27,800		372,276

Explanation: Funds are required to rapidly acquire Active Protection Systems (APS) for the Stryker and Bradley systems to defeat or mitigate threats to survivability. The APS provides "hit avoidance" technology to defeat inbound armor penetrators. Some APS systems use 'hard-kill' solutions, which fire counter-measures against incoming threats; others use "soft-kill" solutions that electronically disrupt guidance systems on threat penetrators. These efforts will include installation and characterization of potential solutions, which will inform a strategy for the Modular Active Protections System (MAPS) program of record. Funds are required for the following efforts:

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- \$+16.8 million is to support an expedited Non-Developmental Item (NDI) Active Protection System (APS) effort on the Stryker vehicle to assess the “Iron Curtain” APS system’s reliability and the ability to mitigate the threat of Rocket Propelled Grenades (RPG's). The “Iron Curtain” is a downward firing APS designed to defeat only RPGs. The funding supports procurement of two prototype hardware "Iron Curtain" APS solutions for the installation and characterization that is required to assess its suitability and for integration onto the Stryker vehicle platform. Iron Curtain is a downward firing APS designed to defeat only RPGs. This is a **new start**. The estimated total cost of this effort is \$31.2 million (FY 2016, \$16.8 million and FY 2017, \$14.4 million). The FY 2017 funding is included in the FY 2017 President's Budget request. This is a base budget requirement.
- \$+11.0 million is to support an expedited Non-Developmental Item (NDI) Active Protection System (APS) effort on the Bradley vehicle to assess the “Iron Fist” APS system’s reliability to mitigate the threat from Anti-Tank Guided Missiles (ATGMs) and Rocket Propelled Grenades (RPGs). The Iron Fist countermeasure uses a gimballed launcher with a hard kill interceptor. Funding supports the procurement of 4 prototypes APS along with A-kit installation hardware and B-kit system hardware. This effort is required to assess its suitability for potential future integration onto the Bradley platform. This is a **new start**. The estimated total cost of this effort is \$26.3 million (FY 2016, \$11.0 million; FY 2017, \$15.3 million). The FY 2017 funding is included in the FY 2017 President's Budget request. This is a base budget requirement.

PE 0203802A Other Missile Product Improvement Programs  
34,526                      34,526                      **+9,500**                      44,026

Explanation: Funds are required to complete component qualification and proximity fuse characterization for the Army Tactical Missile System (ATACMS) Block 1 development effort to configure an upgraded ATACMS missile. Block 1 missiles currently have warheads that are non-compliant with the Department of Defense policy on cluster munitions. Funds will complete the component hardware qualification for integration into a completed missile. This is a base budget requirement.

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<b><u>NAVY INCREASES:</u></b>						<b><u>+40,701</u></b>	<b><u>+9,598</u></b>		
<b><u>Procurement, Marine Corps, 16/18</u></b>						<b><u>+10,701</u></b>	<b><u>+9,598</u></b>		
<b><u>Budget Activity 06: Engineer and Other Equipment</u></b>									
<b>Family of Internally Trans Veh (ITV)</b>		<b>7,533</b>		<b>7,533</b>		<b>+10,701</b>		<b>18,234</b>	
						<b>+9,598</b>		<b>17,131</b>	
<p><b>Explanation:</b> Funds are required to procure 144 Utility Task Vehicles (UTV), which will provide 18 UTVs per active component infantry regiment. This funding will fulfill a critical tactical capability gap highlighted during ongoing forward deployed operations associated with Special Purpose Marine Air Ground Task Forces and Marine Expeditionary Units. The gap is related to logistics activities in support of dispersed and disaggregated company level operations. The UTV will provide a proven solution that is cost-effective, reliable, easily maintained, and certified for internal transportation in the Osprey Multi-mission Variant (MV 22) aircraft and in the Super Stallion Cargo Helicopter (CH 53E). The UTV funding includes procurement, operator and maintainer training, and parts blocks for forward deployed units. This is a <b>new start</b>. The estimated total cost of this effort is the \$10.701 million requested. This is a base budget requirement.</p> <p style="text-align: center;"><b><u>OUSD(C) adjusted to balance to approved sources</u></b></p>									
<b><u>Research, Development, Test, and Evaluation, Navy, 16/17</u></b>						<b><u>+30,000</u></b>			
<b><u>Budget Activity 04: Advanced Component Development and Prototypes</u></b>									
<b>PE 0603734N CHALK CORAL</b>		<b>169,759</b>		<b>169,759</b>		<b>+30,000</b>		<b>199,759</b>	
<p><b>Explanation:</b> Funds are required for a classified program. The details are classified and will be provided under separate cover. This is a base budget requirement.</p> <p style="text-align: center;"><b><u>SAC Denied</u></b></p>									
<b><u>AIR FORCE INCREASES:</u></b>						<b><u>+394,349</u></b>			
<b><u>Military Personnel, Air Force, 16/16</u></b>						<b><u>+127,349</u></b>			
<b><u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u></b>									
		<b>16,754,623</b>		<b>16,754,623</b>		<b>+111,445</b>		<b>16,866,068</b>	
<p><b>Explanation:</b> Funds are required due to higher-than-budgeted enlisted workyears for the pay and allowances of RC members mobilized to directly support OFS and OIR. The Air Force currently projects execution of 6,476 enlisted workyears compared to the budgeted request of 4,910 workyears. This revision of enlisted workyears is due in large part to (1) a concerted effort by the Air Force to increase RC utilization which improves Active Component deployment-to-dwell ratios, (2) a deliberate decision (at the request of the Joint Staff) to expand the Remotely Piloted Aircraft and Distributed Common Ground/Surface System capacity that the Air Force provides to the Combatant Command, and (3) an increase in unexpected emergent requirements (such as counter-ISIL and counter-terrorism support). This is an OCO budget requirement.</p>									



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<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>			1,167,287		1,167,287		<b>+15,904</b>		1,183,191
<u>Explanation:</u> Funds are required for enlisted subsistence to support an additional 1,566 enlisted workyears for RC members mobilized to directly support OFS and OIR. This is an OCO budget requirement.									
<b><u>Operation and Maintenance, Air Force, 16/16</u></b>							<b><u>+258,000</u></b>		
<u>Budget Activity 03: Training and Recruiting</u>			3,402,472		3,402,472		<b>+28,000</b>		3,430,472
<u>Explanation:</u> Funds are required to support the United States Air Force Academy core academic and military training operating support during the fiscal year. This is a base budget requirement.									
<u>Budget Activity 04: Administration and Servicewide Activities</u>			7,703,915		7,836,915		<b>+230,000</b>		8,066,915
<u>Explanation:</u> Funds are required for the following:									
<ul style="list-style-type: none"> <li>• \$+13.0 million to support Phase II of the Air Force Nuclear Weapons Center, obtain Hazards of Electromagnetic Radiation to Ordinance certification, and migrate the Integrated Missile database to the Hill Enterprise Data Center. This is a base budget requirement.</li> <li>• \$+13.0 million to fund the Centralized Access for Data Exchange system supporting the Weapon System Sustainment Centralized Asset Management processes for managing Air Force sustained weapon systems requirements and workload planning. This is a base budget requirement.</li> <li>• \$+12.0 million to support the Defense Information Systems Agency (DISA) service-level agreement to sustain over 62 critical depot maintenance, supply management, product support, and financial systems. This is a base budget requirement.</li> <li>• \$+60.0 million to support Information Technology services to include software and hardware warranty and maintenance for base network infrastructure for over 200 weapon system acquisition programs preventing return-to-service delays; work stoppages affecting depot repair; and disruption of voice, data, network, and e-911 system services. This is a base budget requirement.</li> <li>• \$+22.0 million to support rent and facility sustainment of the Pentagon Reservation including tenant space, common space (e.g., parking facilities, restrooms, and concessions), Pentagon Force Protection Agency security charges, and Washington Headquarters Services capital improvements. This is a base budget requirement.</li> <li>• \$+12.0 million to support employees entitled to a subsidy for mass transit expenses through the Mass Transportation Benefit Program. In the Consolidated Appropriations Act, 2016 (P.L. 114-113), the Congress increased the maximum monthly statutory limit for mass transit benefits from \$130 to \$255. This is a base budget requirement.</li> </ul>									



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- \$+15.0 million to support the Air Force enterprise-wide network support required to maintain launch mission capability and security of launch facilities including air and ground communications security, commercial mobile technology, and Air Force Spectrum Management Office data conversion. This is a base budget requirement.
- \$+33.0 million to support the Joint Enterprise Level Agreement providing maintenance and technical support services to maintain operational capability of Microsoft products. This includes assurance licensing for software and critical patch updates to ensure compliance with network restrictions and cyber security. This is a base budget requirement.
- \$+50.0 million to support the Defense Finance and Accounting Service requirements for accounting services. This is a base budget requirement.

<b><u>Research, Development, Test, and Evaluation, Air Force, 16/17</u></b>					<b><u>+9,000</u></b>			
<u>Budget Activity 07: Operational System Development</u>								
<u>PE 0303601F MILSATCOM Terminals</u>								
		76,730		76,730		+9,000		85,730

Explanation: Funds are required to support integration and associated critical testing and systems engineering for the Presidential and National Voice Conferencing (PNVC) program for the President and national senior leaders. The PNVC replaces the legacy Survivable Emergency Conferencing Network that is reaching the end of its projected life and does not meet end user requirements due to poor voice quality and latency issues. Without this funding the enduring mission to provide the President and national senior leaders the capability to command and control the nuclear forces cannot be met. Funding was initiated in the FY 16-08 PA (February 2016 Prior Approval Request) reprogramming as a new start with \$10.2 million of FY 2015 funding. The estimated total cost of the effort is up to \$53.0 million with \$27.8 million in the FY 2017 budget request. This is a base budget requirement.

<b><u>DEFENSE-WIDE INCREASES:</u></b>					<b><u>+66,635</u></b>		<b><u>+37,601</u></b>	
<b><u>Operation and Maintenance, Defense-Wide, 16/16</u></b>					<b><u>+14,851</u></b>		<b><u>+12,851</u></b>	
<u>Office of the Secretary of Defense</u>								
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
		1,513,199		1,520,961		+2,000		1,522,961

Explanation: Funds are required to provide the Office of the Under Secretary of Defense (Policy) (OUSD(P)) with capacity and capability necessary to effectively oversee and administer building partner capacity programs and activities authorized by Title 10, U.S. Code section 2282—Authority to Build the Capacity of Foreign Security Forces and funded in the Operation and Maintenance, Defense wide appropriation, as well as the Counterterrorism Partnerships Fund (CTPF). Effective oversight and management of policy, fiscal, and program activities include partner nation assessment and analysis,

<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA	
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~program design, planning and programming, implementation, monitoring and evaluation. This is a base budget requirement.~~  
**SAC Denied**

Defense POW/MIA Accounting Agency (DPAA)

Budget Activity 04: Administration and Servicewide Activities

115,329                      115,329                      **+12,851**                      128,180

Explanation: Funds are required to support the DPAA's efforts to execute planned personnel recovery missions and prevent the cancellation of scheduled operations to locate and recover remains of service members lost in past wars per the FY 2010 NDAA and Secretary of Defense requirement to have the capability and capacity to increase personnel identifications to 200 per year. These funds will support Asia Pacific investigation and recovery operations, to include a strategic partnership arrangement. Asia-Pacific mission locations include Vietnam, China, Laos, Solomon Islands, Hawaii, Papua New Guinea, and Tarawa (\$10 million). Additionally, these funds will support Europe/Mediterranean investigation and recovery operations, which also includes disinterments and partnered arrangements. Europe/Mediterranean mission locations are Germany, France, Italy, United Kingdom, Romania, and Greenland (\$2.851 million). This is a base budget requirement.

**Procurement, Defense-Wide, 16/18**

**+26,784**                      **+9,100**

Budget Activity 01: Major Equipment

Defense Information System Network

141,298                      141,298                      **+17,684**                      158,982

~~Explanation: Funds are required to procure and install hardware to upgrade the Multi Protocol Label Switching (MPLS) equipment. The MPLS is part of a modernization effort to upgrade the bandwidth capacity of the Defense Information System Network (DISN). It is also the industry standard, Joint Regional Security Stack (JRSS) enabling technology that speeds and manages network traffic flow. Specifically, funds are required to procure routers and switches which will be installed at JRSS locations DoD wide. The MPLS equipment is a Defense Information Systems Agency (DISA) requirement. The total MPLS requirement, included in both the FY 16-19 PA April Prior Approval and the FY 16-20 PA April Military Intelligence Program Prior Approval reprogramming requests, is \$41.8 million: \$17.7 million on page 10 of the FY 16-19 PA; \$3.4 million on page 30 of the FY 16-19 PA; \$11.2 million on page 32 of the FY 16-19 PA; and \$9.5 million on page 6 of the FY 16-20 PA. This is a base budget requirement.~~

**OUSD(C) adjusted to balance to approved sources**

Defense POW/MIA Accounting Agency (DPAA)

-                      -                      **+9,100**                      9,100

Explanation: Funds are required to purchase a commercial-off-the-shelf software solution to deploy a single database and Case Management System (CMS) containing information on all missing persons for whom a

<b>Subject:</b> April 2016 Prior Approval		<b>DoD Serial Number:</b> FY 16-19 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

file has been established by the DPAA. Funds will procure software, integration of this software with multiple legacy datasets/databases and training. The CMS will enable quick, efficient compilation of relevant individual missing persons case data and tracking from inception/entry into the database through identification in laboratories. This is a **new start**. The estimated total cost of this effort is the \$9.1 million requested and complies with section 1509 of the National Defense Authorization Act for FY 2015, Public Law 113-291. This is a base budget requirement.

<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 16/17</u></b>	<b><u>+25,000</u></b>	<b><u>+15,650</u></b>
<u>Budget Activity 03: Advanced Technology Development</u>		
<u>PE 0603680D8Z Defense Wide Manufacturing Science and Technology Program</u>		
156,743	156,743	+5,000
		161,743

Explanation: Funds are required to support the establishment of a seventh Manufacturing Innovation Institute. Funds are needed for the program management cost and the initial payment towards the Cooperative Agreement, which allows the program to begin staffing the facility and securing a lease. This is a **new start**. The estimated total cost of this effort is \$95.0 million (FY 2016, \$5.0 million; FY 2017, \$20.0 million; FY 2018, \$20.0 million; FY 2019, \$20.0 million; FY 2020, \$20.0 million; FY 2021, \$10.0 million). The FY 2017-2021 funding is included in the FY 2017 President's Budget request. This is a base budget requirement.

**SASC Deferred**

<u>Budget Activity 04: Advanced Component Development &amp; Prototypes</u>		
<u>PE 0604682D8Z Wargaming &amp; Support for Strategic Analysis</u>		
	+2,500	2,500

Explanation: Funds are required for the Director, Cost Assessment and Program Evaluation, to support the design, development, execution, and analysis of wargaming exercises focusing on near, mid, and long-term problems identified by the Department. These efforts will address difficult and complex questions linked to program alternatives for current and future capabilities for use in senior leadership deliberations and decision-making forums. These efforts were previously funded in program element 0606100D8Z Program and Budget Assessment, but were moved to a new program element beginning in FY 2017 to support the Deputy Secretary of Defense initiative to reinvigorate, institutionalize, and systematize wargaming across the Department. This is **new start** program element as discussed above. The estimated total cost of this effort for is \$22.5 million (FY 2016, \$2.5 million; FY 2017, \$4.0 million; FY 2018, \$4.0 million; FY 2019, \$4.0 million; FY 2020, \$4.0 million; FY 2021, \$4.0 million). The FY 2017-2021 funding is included in the FY 2017 President's Budget request. This is a base budget requirement.

**SASC Deferred**

<b>Subject:</b> April 2016 Prior Approval		<b>DoD Serial Number:</b> FY 16-19 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 05: Systems Development and Demonstration

PE 0605027D8Z OUSD(C) IT Development Initiatives

	4,962	4,962	<b>+10,500</b>	15,462
			<b>+8,650</b>	13,612

Explanation: Funds are required to support the following programs managed by the Under Secretary of Defense (Comptroller) (USD(C)).

- ~~+\$1.85 million to develop a FM Certification Program system for tracking and reporting web based course training and exams, a robust reporting capability for standard and ad hoc reports, a course search capability, sort filtering capability, and capability to attach multiple documents once the training certification requirements are completed. This requirement is in compliance with section 1051 of the National Defense Authorization Act for FY 2012, Public Law 112-81. This is a **new start**. The estimated total cost of the effort is the \$1.85 million requested. This is a congressional special interest item. This is a base budget requirement. **SASC Deferred**~~
- \$+8.65 million to conduct proof-of-concept efforts for an automated capability to produce a Universe of Transactions for sampling and evidentiary proof in support of the Department’s audit and transparency goals. Funds will procure “Big Data” software and hardware infrastructure, provide for services to implement the technology, and provide for training and project management. This is a **new start**. The estimated total cost of this effort is \$12.25 million (FY 2016, \$8.65 million and FY 2017, \$3.6 million). The FY 2017 requirement will be addressed in a future reprogramming. This effort complies with The Chief Financial Officer’s Act of 1990 (Public Law 101-576), as amplified by section 1003 of the National Defense Authorization Act for FY 2010, Public Law 111-84 as well as DATA Act, P.L. 113-101. This is a congressional special interest item. This is a base budget requirement.

PE 0605140D8Z Trusted Foundry	-	-	<b>+7,000</b>	7,000
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Explanation: Funds are required for the Trusted Foundry Program to enable Verification and Validation Capabilities and Standards for Trust, to execute a Broad Agency Announcement, and to plan a program of research for the next generation of microelectronics Trust technologies. These funds will prepare for the initiation of Trusted Foundry activities that will start in FY 2017, and ramp up to accelerate where possible, those planned FY 2017 activities. This is a **new start**. The estimated total cost of this effort is \$603.2 million (FY 2016, \$7.0 million; FY 2017, \$103.2 million; FY 2018, \$118.3 million; FY 2019, 126.3 million; FY 2020, \$124.6 million; FY 2021, \$123.8 million). The FY 2017-2021 funding is included in the FY 2017 President’s Budget request. This is a base budget requirement.

<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a		b	c	d	e	f	g	h	i

**PART I - FY 2016 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2016 REPROGRAMMING DECREASES:</u></b>	<b><u>-916,497</u></b>	<b><u>-803,280</u></b>
<b><u>ARMY DECREASES:</u></b>	<b><u>-414,812</u></b>	<b><u>-361,732</u></b>
<b><u>Military Personnel, Army, 16/16</u></b>	<b><u>-319,000</u></b>	
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>		
13,347,622	13,421,622	<b><u>-74,000</u></b>
		13,347,622

Explanation: Funds are available from the following programs:

- \$-64.0 million due to lower-than-budgeted Active Component officer strength levels. The Army currently projects execution of 93,364 officer workyears compared to the budgeted request 93,779 of workyears. Additionally, the current officer force has a lower grade structure than the budgeted strength profile. The lower strength levels are attributed to the Army drawing down to 475,000 end strength faster than anticipated. This is base budget funding.
- \$-10.0 million due to an execution-year rate decrease in the Basic Allowance for Subsistence (BAS) inflation rate. The FY 2016 BAS inflation rate was budgeted at 3.4%; however, the actual BAS inflation rate was 0.1%, effective January 1, 2016. This is base budget funding

<b><u>Budget Activity 02: Pay and Allowances of Enlisted</u></b>				
25,030,328	25,055,328	<b><u>-159,700</u></b>		24,895,628

Explanation: Funds are available from the following programs:

- \$-45.0 million due to lower- than-budgeted Overseas Station Allowance (OSA) Cost of Living Allowance (COLA) execution rates. The FY 2016 budget request for OSA was based on FY 2014 execution. The Army has experienced significant decreases in OSA COLA rates since FY 2014. These rate decreases are primarily due to changes in local market surveys, which are used to establish COLA rates for Outside the Continental United States (OCONUS) locations. For example, the OSA COLA daily rates in Wainwright, Alaska and in Hawaii decreased by 16% and 5%, respectively, from FY 2014 to FY 2016. This is base budget funding.
- \$-114.7 million due to lower-than-budgeted Active Component enlisted strength levels. The Army currently projects execution of 382,430 workyears compared to the budgeted request of 384,190 workyears. The lower strength levels are attributed to the Army drawing down to 475,000 end strength faster than anticipated. This is base budget funding.

<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<u>Budget Activity 03: Pay and Allowances of Cadets</u>			80,323		80,323		-1,000		79,323
<u>Explanation:</u> Funds are available due to lower-than-budgeted Active Component cadet strength levels. The Army currently projects execution of approximately 4,325 workyears compared to the budgeted request of 4,375 workyears. This is base budget funding.									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>			2,071,182		2,071,182		-20,500		2,050,682
<u>Explanation:</u> Funds are available due to an execution-year rate decrease in the Basic Allowance for Subsistence (BAS) inflation rate. The FY 2016 BAS inflation rate was budgeted at 3.4%; however, the actual BAS inflation rate was 0.1%, effective January 1, 2016. This is base budget funding.									
<u>Budget Activity 05: Permanent Change of Station Travel</u>			1,834,974		1,834,974		-14,000		1,820,974
<u>Explanation:</u> Funds are available in the following Permanent Change of Station (PCS) programs: <ul style="list-style-type: none"> <li>• \$-10.0 million available in accession PCS moves due to lower than budgeted enlisted accession strength. The Army currently projects to access approximately 62,500 enlisted recruits compared to the budget request assumption of 66,500 recruits. This is base budget funding.</li> <li>• \$-4.0 million available in separation PCS moves. The Army currently projects to separate approximately 86,700 Soldiers compared to the budget request assumption of 89,700 separations. This is base budget funding.</li> </ul>									
<u>Budget Activity 06: Other Military Personnel Costs</u>			499,160		499,160		-49,800		449,360
<u>Explanation:</u> Funds are available for reprogramming due to lower than budgeted number of soldiers expected to receive unemployment compensation (UCX) payments. The Army currently projects the total number of UCX recipients to be approximately 27,700 compared to the budget request assumption of 56,200. This is base budget funding.									
<b>Other Procurement, Army, 16/18</b>						<b>-95,812</b>	<b>-42,732</b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Family of Weapon Sights (FWS)			53,453		53,453		-22,147		31,306
<u>Explanation:</u> Funds are available due to the December 2014 Family of Weapon Sights-Individual (FWS-I) Engineering Manufacturing Development contract protest that resulted in a schedule delay. Thus, FY 2016 funds are ahead of need. The FWS-I milestone C decision is scheduled for June 2016. The Army will									

<b>Subject:</b> April 2016 Prior Approval		<b>DoD Serial Number:</b> FY 16-19 PA
<b>Appropriation Title:</b> Various Appropriations		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

execute the remaining program funds to procure production representative systems for testing in July 2016. This is base budget funding.

Budget Activity 03: Other Support Equipment

Heaters and ECU's	18,876	18,876	-11,741	7,135
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Explanation: Funds are available due to the Improved Environmental Control Units (IECU) program schedule slipping associated with ongoing negotiations with the contractor over the technical data package. This is base budget funding.

Generators and Associated Equip	166,356	166,356	-53,080	113,276
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Explanation: Funds are available due to the Advanced Medium Mobile Power Systems (AMMPS) re-procurement acquisition strategy being revised, which will result in projected contract award in March 2017. In addition, due to the implementation of corrective actions discovered in developmental testing, the Large Advanced Mobile Power (LAMPS) Milestone C decision has slipped to the 4<sup>th</sup> quarter of FY 2017. A total of \$112.354 million is available in this line and the balance is on page 4 of the FY 16-20 PA April Military Intelligence Program (MIP) reprogramming request. This is base budget funding.

**SAC Denied**

Mobile Soldier Power	38,639	38,639	-8,844	29,795
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Explanation: Funds are available as a result of a slip in the Milestone C/Full Rate Production decision for the Integrated Soldier Power and Data System-Core. This is due to a delay in the completion of the Capabilities Production Document (CPD) based on changes in the key performance parameter and basis of issue plan. The anticipated date for the Milestone C and CPD decisions will be the 4th quarter of FY 2017. This is base budget funding.

**NAVY DECREASES:** **-40,701** **-9,598**

**Procurement, Marine Corps, 16/18** **-10,701** **-9,598**

Budget Activity 04: Communications and Electronics Equipment

Unit Operations Center	21,330	21,330	-6,799	14,531
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Explanation: Funds are available due to a reduction in the Approved Acquisition Objective (AAO) from 208 to 187 and hardware refresh savings. This is base budget funding.



<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Radar Systems		31,578		31,578		-2,799		28,779
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Explanation: Funds are available due to the use of prior year funds to execute the FY 2016 AN/TPS 59 production support contract, leaving FY 2016 available to fund higher Marine Corps priorities. This is base budget funding.

<del>Common Computer Resources</del>		<del>30,101</del>		<del>30,101</del>		<del>-1,103</del>		<del>28,998</del>
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~~Explanation: Funds are available in the Secure Operational Network Infrastructure and Communications (SONIC) program due to the Windows 10 imaging software not being available in time to support procurement of laptops in FY 2016. The laptop procurement has been pushed to FY 2017 to allow sufficient time for the Windows 10 imaging software to be developed. Sufficient FY 2017 funding exists to support this procurement. This is base budget funding.~~

**HAC Denied**

<del><b>Research, Development, Test, and Evaluation, Navy, 16/17</b></del>						<del>-30,000</del>		
<del>Budget Activity 05: System Development and Demonstration</del>								
<del>PE 0604404N Unmanned Carrier Launched Airborne Surveillance &amp; Strike (UCLASS) System</del>								
		<del>433,690</del>		<del>433,690</del>		<del>-30,000</del>		<del>403,690</del>

~~Explanation: Funds are available due to the restructure of the UCLASS program to the Carrier Based Aerial Refueling System (CBARS) program and associated reduction in planned initial capabilities. Sufficient funding remains available for required risk reduction activities. This is a congressional special interest item. This is base budget funding.~~

**SAC Denied**

<b><u>AIR FORCE DECREASES:</u></b>						<b><u>-403,033</u></b>		<b><u>-385,349</u></b>
<b><u>Military Personnel, Air Force, 16/16</u></b>						<b><u>-127,349</u></b>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
		8,863,649		8,863,649		-118,434		8,745,215

Explanation: Funds are available from officer pay and allowances due to projected underexecution of 789 active duty officer workyears. Active Air Force budgeted for 61,796 officer workyears based upon initial end strength projections. However, current projections yield a revised requirement of 61,007 officer workyears. This is base budget funding.

<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>								
		16,754,623		16,866,068		-8,915		16,857,153

Explanation: Funds are available from enlisted pay and allowances due to projected underexecution of 121 active duty enlisted workyears. Active Air Force budgeted for 248,867 enlisted workyears based upon

<b>Subject:</b> April 2016 Prior Approval		<b>DoD Serial Number:</b> FY 16-19 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

initial end strength projections. However, current projections yield a revised requirement of 248,746 enlisted workyears. This is a base budget funding.

<b><u>Operation and Maintenance, Air Force, 16/16</u></b>						<b><u>-258,000</u></b>	
<u>Budget Activity 01: Operating Forces</u>							
	26,804,939		26,936,616			<b><u>-258,000</u></b>	26,678,616

Explanation: Funds are available due to reduced fuel prices effective April 1, 2016. \$202.0 million is available from Primary Combat Forces, and \$56.0 million is available from Combat Enhancement Forces. This is a congressional special interest item. This is base budget funding.

<b><u>Other Procurement, Air Force, 16/18</u></b>						<b><u>-17,684</u></b>	
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>							
<u>AFNET</u>	98,518		98,518			<b><u>-17,684</u></b>	80,834

Explanation: Funds are available in support of an upgrade to the DoD Multi-Protocol Label Switching (MPLS) equipment. The MPLS is part of a modernization effort to upgrade the Defense Information System Network, but is also the Joint Regional Security Stacks (JRSS) enabling technology that speeds and manages network traffic flow. The Air Force plans to leverage network infrastructure upgrades from the Defense Information Systems Agency in support of its continued transition to the JRSS. This is base budget funding.

**SAC Denied**

<b><u>DEFENSE-WIDE DECREASES:</u></b>						<b><u>-57,951</u></b>	<b><u>-46,601</u></b>
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<b><u>Operation and Maintenance, Defense-Wide, 16/16</u></b>						<b><u>-2,000</u></b>	
<u>Defense Security Cooperation Agency</u>							
<u>Budget Activity 04: Administration and Servicewide Activities</u>							
	2,131,852		2,704,128			<b><u>-2,000</u></b>	2,702,128

Explanation: Funds are available from amounts available for programs under Title 10, U.S. Code, section 2282—Authority to Build the Capacity of Foreign Security Forces to conduct counterterrorism activities due to higher priority requirements. This is base budget funding.

**SASC Deferred**

<b><u>Defense Working Capital Fund, Defense-Wide, X</u></b>						<b><u>-55,951</u></b>	<b><u>-46,601</u></b>
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Explanation: Funds are available from excess working capital funds cash balances due to lower than budgeted fuel costs. After the reprogramming, the cash balance will remain within the targeted FY 2016 upper and lower operational requirement range.

**OUSD(C) adjusted to balance to approved requirements**

<b>Subject:</b> April 2016 Prior Approval							<b>DoD Serial Number:</b> FY 16-19 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART II - FY 2016 SPECIAL TRANSFER AUTHORITY (Section 9002)**

**FY 2016 REPROGRAMMING INCREASES:** **+679,151**

**ARMY INCREASES:** **+65,653**

**Military Personnel, Army, 16/16** **+5,653**

Budget Activity 01: Pay and Allowances of Officers  
13,347,622                      13,347,622                      **+4,139**                      13,351,761

Explanation: Funds are required to finance the pay and allowances of Reserve Component soldiers on active duty. This emergent increase in requirements is necessary to support a 6-month deployment of 51 Mobilized Army National Guard officer personnel supporting Special Operations Command Europe (SOCEUR) European Reassurance Initiative (ERI) activities as part of Operation ATLANTIC RESOLVE (OAR). This is an OCO budget requirement.

Budget Activity 02: Pay and Allowances of Enlisted  
25,030,328                      24,895,628                      **+1,514**                      24,897,142

Explanation: Funds are required to finance the pay and allowances of Reserve Component soldiers on active duty. This emergent increase in requirements is necessary to support a 6-month deployment of 46 Mobilized Army National Guard enlisted personnel supporting SOCEUR ERI activities as part of OAR. This is an OCO budget requirement.

**Operation and Maintenance, Army, 16/16** **+60,000**

Budget Activity 01: Operating Forces  
30,676,122                      32,038,448                      **+60,000**                      32,098,448

Explanation: Funds are required to support funding shortfalls for OFS related to the Logistics Civil Augmentation Program (LOGCAP), which provides operational support to the deployed warfighter, civilians, and contract personnel in the form of food preparation, power generation, water production and delivery, and other basic life support functions. The shortfall is the result of the Administration's October 2015 decision to maintain 9,800 end strength, vice the budgeted 5,500 end strength, in Afghanistan. This is an OCO budget requirement.

<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>AIR FORCE INCREASES:</u></b>						<b><u>+613,498</u></b>			
<b><u>Military Personnel, Air Force, 16/16</u></b>						<b><u>+19,938</u></b>			
<b><u>Budget Activity 01: Pay and Allowances of Officers</u></b>									
		8,863,649		8,745,215		+9,262		8,754,477	
<b><u>Explanation:</u></b> Funds are required for 59 officer Reserve Component (RC) workyears costs in support of OAR. The U.S Air Forces in Europe (USAFE) is tasked to provide an assure and deter presence mission for OAR in support of the European Reassurance Initiative (ERI). The USAFE is unable to fulfill all requirements to support these ERI proposals solely with Active Component military personnel and has requested assistance from the Air National Guard (ANG) and the Air Force Reserve (AFR). This requested workyear requirement directly supports the activities of existing ERI proposals to include Persistent Mobility Air Forces Capability, Eastern European Countries Exercise Support, and NATO Exercises. This is an OCO budget requirement.									
<b><u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u></b>									
		16,754,623		16,857,153		+8,548		16,865,701	
<b><u>Explanation:</u></b> Funds are required for 137 enlisted RC workyears costs in support of OAR and the ERI. This requested workyear requirement directly supports the activities of existing ERI proposals to include Persistent Mobility Air Forces Capability, Eastern European Countries Exercise Support and NATO Exercises. This is an OCO budget requirement.									
<b><u>Budget Activity 04: Subsistence of Enlisted Personnel</u></b>									
		1,167,287		1,183,191		+2,128		1,185,319	
<b><u>Explanation:</u></b> Funds are required for subsistence of the enlisted RC workyears in support of OAR and the ERI.									
<b><u>Operation and Maintenance, Air Force, 16/16</u></b>						<b><u>+582,840</u></b>			
<b><u>Budget Activity 01: Operating Forces</u></b>									
		26,804,939		26,936,616		+542,840		27,479,456	
<b><u>Explanation:</u></b> Funds are required for the following:									
<ul style="list-style-type: none"> <li>• \$+80.500 million to support increased counter-Islamic State of Iraq and the Levant (ISIL) operations resulting in the stand up of additional Geographically Separated Units (GSUs) including temporary duty travel increases as well as additional flying hours, equipment, supplies, and transportations for F-15 and F-16 squadrons. This is an OCO budget requirement.</li> <li>• \$+12.000 million to support counter-ISIL operations for increased Force Protection Conditions (FPCONs) throughout Europe. This includes additional costs associated with contract penalty fees as</li> </ul>									

<b>Subject:</b> April 2016 Prior Approval		<b>DoD Serial Number:</b> FY 16-19 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

contractors are prevented on base at Incirlik Air Base, Turkey, as well as increased costs for family evacuation receiving points. This is an OCO budget requirement.

- \$+38.500 million to support increased Combatant Command (COCOM) Intelligence, Surveillance, Reconnaissance (ISR) requirements, including commercial satellite imagery and combat ISR support tools. This is an OCO budget requirement.
- \$+56.300 million to support increased COCOM ISR requirements including pre-positioning of equipment for training and security. This is an OCO budget requirement.
- \$+94.569 million to support increased COCOM ISR requirements including contract communications support and increased network bandwidth for remote piloted aircraft. This is an OCO budget requirement.
- \$+113.800 million to support increased COCOM ISR requirements including contract operating support for remote piloted aircraft. This is an OCO budget requirement.
- \$+4.700 million to support increased COCOM ISR requirements including Non-traditional ISR full motion video ground stations. This is an OCO budget requirement.
- \$+55.171 million to support increased counter-ISIL operations resulting in the stand up of additional GSUs including restoration and modernization projects for facilities and flight line areas used by inbound deployed units. This includes runway repairs, storm grates, air conditioner repairs, water well updates, and repair lodging facilities. This is an OCO budget requirement.
- \$+35.800 million to support increased counter-ISIL operations resulting in the stand up of additional GSUs, including costs for the Turkey/Spain Base Maintenance Contract (TSBMC). This includes laundry services, temporary lodging, dining facility support, and infrastructure maintenance supporting the additional personnel. This is an OCO budget requirement.
- \$+39.500 million to support multiple Theater Combined Joint Operation Area networks, coalition networks, including Global Counter Terrorism Force and Coalition Enterprise Regional Information Exchange, and the Theater Network Management Architecture/Network Operations Visibility and Assessment Tool. Funding will maintain critical bilateral and multilateral communications capability with regional partners. This is an OCO budget requirement.
- \$+12.000 million to support additional United States Cyber Command requirements. Additional information is available at the classified level. This is an OCO budget requirement.

Budget Activity 03: Training and Recruiting

3,402,472	3,402,472	<b>+40,000</b>	3,442,472
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Explanation: Funds support additional specialized training in support of the Air Advisor mission and the increase in Battlefield Airmen training needed to deliver mission ready Airmen to Combatant Commanders. The Air Advisor training supports Building Partnerships for Contingency Response Forces, Light Mobility Aircraft, and Light Attack/Air Reconnaissance units. This is an OCO budget requirement.

<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b>Other Procurement, Air Force, 16/18</b>						<b>+10,720</b>			
<b>Budget Activity 02: Vehicular Equipment</b>									
Items Less Than \$5 million		4,662		4,662		+4,440		9,102	
<b>Explanation:</b> Funds are required for 28 new vehicles (new vehicle authorizations) supporting repositioning in Eastern European countries for the European Reassurance Initiative (ERI) (ERI proposal AF.8, Preposition Air Equipment). This procurement action does not replace existing assets. Registered vehicle requirements include: \$3.52 million for 16 R-11 Aircraft Refueling Trucks; \$0.44 million for 8 Bobtail Tow Tractors; and \$0.48 million for 4 MB4 Aircraft Tow Tractors. This is an OCO budget requirement.									
Items Less Than \$5 million		23,320		23,320		+840		24,160	
<b>Explanation:</b> Funds are required for four 10,000 pound capacity, All-Terrain Forklifts (new vehicle authorizations) supporting repositioning in Eastern European countries for ERI (ERI proposal AF.8, Preposition Air Equipment). This procurement action does not replace existing assets. This is an OCO budget requirement.									
Items Less Than \$5 million		87,781		87,781		+4,800		92,581	
<b>Explanation:</b> Funds are required for four 25K Aircraft High-lift Cargo Loaders (new vehicle authorizations) supporting repositioning in Eastern European countries for ERI (ERI proposal AF.8, Preposition Air Equipment). This procurement action does not replace existing assets. This is an OCO budget requirement.									
<b>Runway Snow Removal and Cleaning Equipment</b>									
		6,215		6,215		+640		6,855	
<b>Explanation:</b> Funds are required for four new Flightline Vacuum Sweeper vehicles (new vehicle authorizations) supporting repositioning in Eastern European countries for ERI (ERI proposal AF.8, Preposition Air Equipment). This procurement action does not replace existing assets. This is an OCO budget requirement.									

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<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART II - FY 2016 SPECIAL TRANSFER AUTHORITY (Section 9002)**

**FY 2016 REPROGRAMMING DECREASES:** **-679,151**

**ARMY DECREASES:** **-60,000**

**Military Personnel, Army, 16/16** **-60,000**

<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>	2,071,182	2,050,682	<b>-6,000</b>	2,044,682
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Explanation: Funds are available due to an execution-year rate decrease in the Basic Allowance for Subsistence (BAS) inflation rate. The FY 2016 BAS inflation rate was budgeted at 3.4%; however, the actual BAS inflation rate was 0.1%, effective January 1, 2016. Additionally, the Army is experiencing decreased requirements in Subsistence-in-Kind in Theater due to decreasing deployment levels and reduced sale orders for food. This is Title IX OCO budget funding.

<u>Budget Activity 05: Permanent Change of Station Travel</u>	1,834,974	1,820,974	<b>-17,000</b>	1,803,974
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Explanation: Funds are available due to a methodology change in classifying OCO Permanent Change of Station (PCS) moves. Currently, moves are identified by using the Movement Designator Codes (MDC) associated with the Reserve component. These codes result in a more refined estimation process implemented after the FY 2017 President's Budget was submitted. Previously, PCS moves were proportionately allocated based on the budgeted base and OCO splits. This is Title IX OCO budget funding.

<u>Budget Activity 06: Other Military Personnel Costs</u>	499,160	449,360	<b>-37,000</b>	412,360
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Explanation: Funds are available due to lower than budgeted number of soldiers expected to receive unemployment compensation (UCX) payments. The Army currently projects the total number of UCX recipients to be approximately 10,700 compared to the budget request assumption of 16,900. This is Title IX OCO budget funding.



<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<b><u>AIR FORCE DECREASES:</u></b>						<b><u>-613,120</u></b>			
<b><u>Operation and Maintenance, Air Force, 16/16</u></b>						<b><u>-613,120</u></b>			
<b><u>Budget Activity 01: Operating Forces</u></b>									
		26,722,248		26,722,248		-30,280		26,691,968	
<b>Explanation:</b> Funds are available due to the following:									
<ul style="list-style-type: none"> <li>• \$-19.040 million due to a reassessment of manpower and weapons systems sustainment requirements associated with the ERI air superiority mission (ERI proposal AF.1, Retain Air Superiority Presence). This is Title IX OCO budget funding.</li> <li>• \$-3.890 million due to a revised funding estimate of ERI proposal for NATO exercises (J7.4, NATO Exercises, to include military personnel support funding unknown at the time of budget submission. This is Title IX OCO budget funding.</li> <li>• \$-5.090 million due to reassessment of manpower and weapons systems sustainment requirements associated with the ERI air superiority mission (ERI proposal AF.1, Retain Air Superiority Presence). This is Title IX OCO budget funding.</li> <li>• \$-2.260 million due to the reassessment of operational requirements, due to emergent requirements within the European Theater (ERI proposal AF.8, Preposition Air Equipment). This is Title IX OCO budget funding.</li> </ul>									
<b><u>Budget Activity 02: Mobilization</u></b>									
		8,039,387		8,039,387		-582,840		7,456,547	
<b>Explanation:</b> Funds are available due to the following:									
<ul style="list-style-type: none"> <li>• \$-253.740 million due to reduced operational airlift costs as Air Force operations shift from air mobility to combat fighter and Intelligence, Surveillance, and Reconnaissance (ISR) based support in theater. This is Title IX OCO budget funding</li> <li>• \$-329.100 million for reduced fuel prices effective April 1, 2016. This is Title IX OCO budget funding.</li> </ul>									
<b><u>DEFENSE-WIDE DECREASES:</u></b>						<b><u>-6,031</u></b>			
<b><u>Operation and Maintenance, Defense-Wide, 16/16</u></b>						<b><u>-6,031</u></b>			
<b><u>The Joint Staff</u></b>									
<b><u>Budget Activity 01: Operating Forces</u></b>									
		472,774		472,774		-378		472,396	
<b>Explanation:</b> Funds are available from funds provided for the ERI EUCOM Support to NATO Exercises and the Chairman's Joint Exercise Program. Reprograming is requested for AF MILPERS man-days to									

<b>Subject:</b> April 2016 Prior Approval		<b>DoD Serial Number:</b> FY 16-19 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

support 3 Army Reserve Component (ARC) unaccompanied tours for increased activities supporting OAR. This is Title IX OCO budget funding.

Special Operations Command

Budget Activity 01: Operating Forces

	7,126,254	7,217,674	<b>-5,653</b>	7,212,021
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Explanation: Funding is available to ensure proper execution of SOCEUR’s ERI supporting OAR. Funding for the pay and allowances associated with the planned deployment of 97 mobilized Army National Guard personnel was erroneously included in the USSOCOM FY 2016 OCO request of \$24.0 million for ERI. The \$5.653 million needs to be transferred to the Department of the Army's Military Personnel accounts for proper execution. Transfer of these funds will ensure increased Army National Guard participation in SOCEUR ERI activities which focus on reassuring Allies, increasing SOF capacity and capability in Europe, improving force effectiveness, and ultimately deterring aggressive actions by state and non-state actors. This is Title IX OCO budget funding.

**PART III - FY 2016 WORKING CAPITAL FUND TRANSFER AUTHORITY (Section 8008)**

<b><u>FY 2016 REPROGRAMMING INCREASES:</u></b>	<b><u>+803,152</u></b>	<b><u>+781,500</u></b>
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<b><u>ARMY INCREASES:</u></b>	<b><u>+750,000</u></b>
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<b><u>Operation and Maintenance, Army, 16/16</u></b>	<b><u>+750,000</u></b>
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Budget Activity 01: Operating Forces

	30,676,125	32,098,448	<b>+605,555</b>	32,704,003
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Explanation: Funds are required for the following activities:

- \$+143.383 million to support critical Army readiness shortfalls by increasing organic and contractor- provided organizational and intermediate level maintenance on home station equipment, providing critical exercise support to increase Reserve Component readiness, and increasing the number of home station training events and maneuvers. This is a base budget requirement.
- \$+12.873 million to support increased Brigade Combat Team operational training requirements in preparation for their upcoming Combat Training Center rotations. This is a base budget requirement.
- \$+31.0 million to support Infantry Brigade Combat Team (IBCT) conversion by providing additional funds for equipment maintenance and increased training as the units prepare for the conversion. This is a base budget requirement.
- \$+1.331 million to support facility sustainment projects at Davison Army Airfield (DAAF) at Fort Belvoir, VA, to address health and safety hazards at the airfield. This is a base budget requirement.

<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>
<ul style="list-style-type: none"> <li>• \$+67.878 million to replenish consumable and repairable inventories for units to draw upon while conducting home station training events, which will improve unit level readiness. This is a base budget requirement.</li> <li>• \$+1.428 million to support Cyberspace Operational Service and Support, Intelligence and Planning Support cyberspace operations, and Army Cyber Operational and Integration Center (ACOIC) service and support. Funding will support integrated information operations, electronic warfare, and cyber support package in support of Army requirements. This is a base budget requirement.</li> <li>• \$+5.0 million to support the Defensive Cyberspace Operations Support, a capability that includes active network monitoring, threat detection, intrusion response, and countermeasure implementation, which is vital to Army operations in the face of increasingly effective and pervasive threats in cyberspace. This funding will enhance the enterprise Security Information and Event Management (SIEM) and data logging capability, enabling cyber situational awareness and bolstering network defense. This is a base budget requirement.</li> <li>• \$+43.504 million to support the critical Information Technology (IT) requirements and systems, including Joint Worldwide Intelligence Communications Systems (JWICS), for the intelligence community across the Army. Funding ensures the availability of National Intelligence Community data and information to Distributed Common Ground System-Army supporting Mission Command, enabling the synchronization and execution of Army Intelligence, Surveillance, and Reconnaissance throughout Army Theaters of Operations. This is a base budget requirement.</li> <li>• \$+121.0 million to support the Enterprise Network Operations that provide enterprise network engineering and operations. This includes enterprise wide IT tools sustainment and engineering solutions, maintain 24/7 operational readiness of the network, detect outside and inside threats, provide real-time defense, and ensure compliance with Departmental and Federal regulations. This is a base budget requirement.</li> <li>• \$+1.5 million to support the Cyberspace Operations Situational Awareness program, which operationalizes a data cyber analytics platform to conduct in-depth and advanced cyber operations, including threat detection and cyber risk assessment. Funding will support a Government Cloud software tool that will provide network analytic capabilities, as well as space, for the Cyberspace Operations Situational Awareness program. This is a base budget requirement.</li> <li>• \$+6.7 million to support the development of the Joint Cyber Center analysis and tools, which will enhance engagements with partner nations in shared operations and develop strategy that incorporates emerging cyber requirements. The Center will analyze the impact of cyber threats and vulnerabilities on U.S. European Command operations and create plans to mitigate risks, using forensics and reverse engineering to gather, process, interpret, and predict adversarial actions and their impacts. The Center will also map theater cyber key terrain on all theater operational networks to perform defensive cyber operations and send out deployable defensive infrastructure kits in order to complete assigned missions. This is a base budget requirement.</li> <li>• \$+0.958 million to support the renovation and expansion of an existing Defense Intelligence Agency (DIA) accredited Sensitive Compartmented Information Facility (SCIF) to house and accommodate</li> </ul>									

<b>Subject:</b> April 2016 Prior Approval		<b>DoD Serial Number:</b> FY 16-19 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

workspace for U.S. Forces Korea (USFK) Joint Cyber Center (JCC) personnel. In order to sustain cyberspace operations and continued growth of cyber capability in the Korean Theater of Operations, USFK requires an expanded facility to support the increased JCC workforce. This is a base budget requirement.

- \$+60.260 million to support funding shortfalls for OFS related to the Logistics Civil Augmentation Program (LOGCAP), which provides operational support to the deployed warfighter, civilians, and contract personnel in the form of food preparation, power generation, water production, and delivery, and other basic life support functions. The shortfall is the result of the Administration’s October 2015 decision to maintain 9,800 end strength, vice the budgeted 5,500 end strength, in Afghanistan. This is an OCO budget requirement.
- \$+108.741 million to support OIR and Coalition Forces Land Component Command operations. The funds will provide basic life support (LOGCAP), security, force protection, intelligence, and safety support due to higher than budgeted costs. This is an OCO budget requirement.

Budget Activity 02: Mobilization

684,733	684,733	<b>+29,884</b>	714,617
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Explanation: Funds are required to provide civilian and contractor-provided maintenance support to Army Prepositioned Stocks (APS) equipment sets. There are five APS equipment sets prepositioned around the world in strategic location requiring on going and routine maintenance and support. This is a base budget requirement.

Budget Activity 03: Training and Recruiting

4,549,309	4,557,127	<b>+108,406</b>	4,665,533
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Explanation: Funds are required for the following:

- \$+73.698 million to support increased core mission training and functional training requirements. Specifically, there are increased training requirements associated with the Hunter Shadow and Sky Warrior unmanned aircraft systems and the medical evacuation mission at Fort Benning and Fort Rucker, which supports the Aviation Restructure Initiative. In addition, the initial and institutional training workload has increased by ~4,100 seats. This is a base budget requirement.
- \$+32.797 million to establish the Cyber Center of Excellence to conduct Cyber training for officers, noncommissioned officers, and warrant officers and to embed Cyber capabilities across all training and education domains. This is a base budget requirement.
- \$+1.211 million to support the lifecycle equipment refresh purchase of 260 CYPRESS 2-Pin Automatic Activation Devices (AAD), which are lifesaving devices required for all Military Free Fall operations. This is a base budget requirement.

<b>Subject:</b> April 2016 Prior Approval		<b>DoD Serial Number:</b> FY 16-19 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- \$+0.7 million to address physical security shortfalls in the US Army War College's Center for Strategic Leadership by upgrading equipment for the electronic surveillance system and intrusion detection systems. This is a base budget requirement.

Budget Activity 04: Administration and Servicewide Activities

	10,417,848	11,387,306	<b>+6,155</b>	11,393,461
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Explanation: Funds are required for the following:

- \$+2.4 million to support mission essential IT training contracts, to increase inspections due to degradation of cyber security posture, and to support new control requirements from the Risk Management Framework. This is a base budget requirement.
- \$+2.6 million to provide tactical units with the skills and access to physical tools needed to operate in a contested space operational environment, typified by denied or degraded access to position/navigation/timing and satellite communication systems. Funding will also enable the Army Space Training Integration (ASTI) branch to continue providing support to Army tactical units in creation of a contested space operational environment at Home Station and Combat Training Center rotations. The ASTI branch is the only entity trained and equipped to provide this tactical-level space training for the Army, and soldiers must be prepared to operate in a contested space operational environment. This is a base budget requirement.
- \$+1.155 million to provide contract support for emerging range requirements to supplement Department of the Army civilians in Range Division at Fort Knox, Kentucky to provides all personnel, equipment, tools, materials, supervision and other items to perform maintenance and live-fire facilitator support to Army units. Total cost of this requirement is \$3.831 million. \$2.676 million of this requirement is funded in Part I of this reprogramming. This is a base budget requirement.

**DEFENSE-WIDE INCREASES:**

	<b><u>+53,152</u></b>	<b><u>+31,500</u></b>
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**Operation and Maintenance, Defense-Wide, 16/16**

	<b><u>+53,152</u></b>	<b><u>+31,500</u></b>
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Defense Contract Audit Agency

Budget Activity 04: Administration and Servicewide Activities

	584,838	584,838	<b>+20,000</b>	604,838
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Explanation: Funds are required to reduce the incurred cost backlog of contract audits facing the Department. The funding would allow the Defense Contract Audit Agency to complete approximately 248 additional audits before they pass the statute of limitations. This equates to \$21.5 billion of claimed costs that would otherwise not be examined and represents a \$150.6 million in potential lost savings to the Federal government. This is a special interest item because it restores a congressional mark. This is a base budget requirement.

<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
<b>a</b>		<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

Defense Information Systems Agency

Budget Activity 04: Administration and Servicewide Activities

1,310,711	1,310,711	<b>+21,652</b>	1,332,363
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Explanation: Funds are required for the following:

- ~~\$19.152 million to support the expanded operation and sustainment of the unclassified Office of the Administration (OA) Legacy system sustainment requirements and mission services to the Presidential Information Technology Community (PITC). The White House Communications Agency (WHCA) is newly tasked to sustain the OA Legacy systems in FY16 while transitioning to a converged unclassified Information Technology (IT) infrastructure through the end of the fiscal year. Additionally, the unplanned increase of PITC IT service infrastructure and mobility requirements is a result of an expanding PITC community from initial planning estimates. This includes engineering/operations support, desktop/laptop/mobile device technology refresh, monthly telecommunication fees, and the license/warranty base expansion. Failure to fund the shortfall curtails the President's Head of State, Chief Executive, and Commander in Chief roles being executed across the full spectrum of operations. Network infrastructure/support is critical to continuity of the Presidency and his senior staff's ability to maintain communications through in all contingencies. This is a base budget requirement.~~
- ~~\$12.500 million to support pre-acquisition activities related to planning for and scoping the new responsibilities DISA will begin executing in FY 2017 for development of the new background investigation information technology (IT) system. These funds will be used to stand up and provide technical support to baseline the existing and to be architecture, develop initial acquisition documentation, and prepare to stand up a Program Office. These tasks are essential to ensure DoD is prepared to promptly begin acquisition efforts in FY 2017. This is a base budget requirement.~~

**SASC Deferred**

Office of the Secretary of Defense

Budget Activity 04: Administration and Servicewide Activities

1,513,199	1,459,094	<b>+11,500</b>	1,470,594
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Explanation: Funds are required to support the following:

- \$+6.5 million for the Director for Cost Assessment and Program Evaluation to support funding shortfalls for initiatives related to the Department's capability to organize, conduct, and analyze wargames to inform senior leader decision-making, and organizational and analytical activities focused on the execution and improvement of current operational plans and the reinvigoration of joint combined arms expertise. This is a base budget requirement.
- \$+5.0 million for the office of the Director for Net Assessment (ODNA) to support funding shortfalls for ODNA wargames that address future warfare, long-term problems, and opportunities for U.S. military forces and policies. This is a base budget requirement.

<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a		b	c	d	e	f	g	h	i

**FY 2016 REPROGRAMMING DECREASES:** **-803,152** **-781,500**

**ARMY DECREASES:** **-750,000**

**Defense Working Capital Fund, Army, X** **-750,000**

Explanation: Funds are available from excess working capital funds cash balances. The Army projects that it's Working Capital Fund's current and projected Treasury cash balance will be at least \$750 million above its budgeted cash plan by the end of September 2016. Sales revenue are greater than budget estimates, as they are directly related to increased operational activity in Europe and Southwest Asia, and has resulted in cash collections far exceeding cash disbursements. This increased operational activity in OCO accounts is expected to continue, and the result of this action will keep the cash balance within the targeted FY 2016 upper and lower operational requirement range.

**DEFENSE WIDE DECREASES:** **-53,152** **-31,500**

**Defense Working Capital Fund, Defense-Wide, X** **-53,152** **-31,500**

Explanation: Funds are available from excess working capital funds cash balances due to lower than budgeted fuel costs. After the reprogramming, the cash balance will remain within the targeted FY 2016 upper and lower operational requirement range.

**OUSD(C) adjusted to balance to approved requirements**



<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA		
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART IV - FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2015 REPROGRAMMING INCREASES:</u></b>						<b><u>+22,476</u></b>	<b><u>+6,042</u></b>
<b><u>ARMY INCREASES:</u></b>						<b><u>+19,050</u></b>	<b><u>+2,616</u></b>
<b><u>Research, Development, Test, and Evaluation, Army, 15/16</u></b>						<b><u>+19,050</u></b>	<b><u>+2,616</u></b>
<u>Budget Activity 05: System Development and Demonstration</u>							
PE 0604820A Radar Development		5,022		5,022		+7,000	12,022
						+2,616	7,638

Explanation: Funds are required to develop a Sentinel Signal Data Processor (SDP) for the Sentinel A3 variant with growth potential to support Sentinel A4. Funding will provide a reduction in program costs while addressing increased user requirements to mitigate current emerging Electronic Attack (EA); Low, Slow, Small; and Rocket, Artillery, and Mortar threats. If unfunded, the SDP and Electronic Protect (EP) development and test activities will be delayed, resulting in delayed procurement of the SDP/EP hardware in FY 2018 and subsequent fieldings. This is a base budget requirement.

**OUSDC) adjusted to balance to approved sources**

<u>Budget Activity 07: Operational System Development</u>							
PE 0203801A Missile/Air Defense Product Improvement Program							
		4,917		4,917		+12,050	16,967

Explanation: Funds are required for the following activities:

- ~~\$7.050 million supports continuation of development and testing of the Stinger proximity fuse to help fill a Counter Unmanned Aerial System capability gap. Funding will provide for the engineering analysis, building of test hardware, component and system level testing, and flight testing to ensure there are no early denotations. This is a base budget requirement.~~
- ~~\$5.0 million supports the completion of mandated development of a Mode 5 Identification Friend or Foe (IFF) capability to replace the Mode 4 IFF for the Avenger and Stinger Weapons Systems. Funds support the completion of integration and test requirements to ensure the Avenger is relevant and sustainable through FY 2031. This is a base budget requirement.~~

**OUSDC) adjusted to balance to approved sources**

<b><u>DEFENSE-WIDE INCREASE:</u></b>						<b><u>+3,426</u></b>	
<b><u>Procurement, Defense-Wide, 15/17</u></b>						<b><u>+3,426</u></b>	
<u>Budget Activity 01: Major Equipment</u>							
Defense Information System Network	80,009			80,009		+3,426	83,435

Explanation: Funds are required to procure and install hardware to upgrade Multi-Protocol Label Switching (MPLS) equipment. The MPLS is part of the modernization effort to upgrade the bandwidth capacity of the Defense Information System Network (DISN). It is also the industry-standard, Joint

<b>Subject:</b> April 2016 Prior Approval							<b>DoD Serial Number:</b> FY 16-19 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Regional Security Stack (JRSS) enabling technology that speeds and manages network traffic flow. Specifically, funds are required to procure routers and switches which will be installed at JRSS locations DoD-wide. The MPLS equipment is a Defense Information Systems Agency (DISA) requirement. The total MPLS requirement, included in both the FY 16-19 PA April Prior Approval and the FY 16-20 PA April Military Intelligence Program Prior Approval reprogramming requests, is \$41.8 million: \$17.7 million on page 10 of the FY 16-19 PA; \$3.4 million on page 30-31 of the FY 16-19 PA; \$11.2 million on page 33 of the FY 16-19 PA; and \$9.5 million on page 6 of the FY 16-20 PA. This is a base budget requirement.

**PART IV - FY 2015 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2015 REPROGRAMMING DECREASES:</u></b>	<b><u>-22,476</u></b>	<b><u>-6,042</u></b>
<b><u>ARMY DECREASES:</u></b>	<b><u>-19,050</u></b>	<b><u>-2,616</u></b>
<b><u>Aircraft Procurement, Army, 15/17</u></b>	<b><u>-6,000</u></b>	
<del>Budget Activity 02: Modification of Aircraft</del>		
<del>Network and Mission Plan</del>	<del>105,380</del>	<del>73,380</del>
	<del>6,000</del>	<del>67,380</del>

~~Explanation: Funds are available due to a change in aircraft platform integration requirements for the Improved Data Modem, which resulted in a schedule slip. This is base budget funding.~~

**HAC Denied**

<b><u>Research, Development, Test, and Evaluation, Army, 15/16</u></b>	<b><u>-13,050</u></b>	<b><u>-2,616</u></b>
<del>Budget Activity 05: System Development and Demonstration</del>		
<del>PE 0605812A Joint Light Tactical Vehicle Engineering and Manufacturing Development Phase</del>	<del>43,956</del>	<del>43,956</del>
	<del>10,434</del>	<del>33,522</del>

~~Explanation: Funds are available due to delayed contract award based on the contract protest. This is base budget funding.~~

**SAC Denied**

<del>Budget Activity 07: Operational System Development</del>				
<del>PE 0607141A Logistics Automation</del>	<del>3,513</del>	<del>3,513</del>	<del>-2,616</del>	<del>897</del>

~~Explanation: Funds are available due to a re-phasing of Priority Group 3 Sprint efforts for the Logistics Information Warehouse repository and Lead Materiel Integrator Decision Support Tool version 5 development. The contract for FY 2016 funds is still in requirement negotiation phase and FY15 funds will likely expire prior to contract award. Funds are available for higher priority efforts, with no impact to the program as currently phased. This is base budget funding.~~

<b>Subject:</b> April 2016 Prior Approval							<b>DoD Serial Number:</b> FY 16-19 PA	
<b>Appropriation Title:</b> Various Appropriations							<b>Includes Transfer?</b> Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>NAVY DECREASE:</u></b>							<b><u>-3,426</u></b>	
<b><u>Aircraft Procurement, Navy, 15/17</u></b>							<b><u>-3,426</u></b>	
<b><u>Budget Activity 01: Combat Aircraft</u></b>								
E-2D AHE		1,144,956		1,144,956		-3,426		1,141,530

Explanation: Funds are available due to savings associated with the E-2D's multiyear procurement contract and production engineering support contract. This is base budget funding.

**PART V - FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)**

<b><u>FY 2014 REPROGRAMMING INCREASE:</u></b>							<b><u>+11,202</u></b>	
<b><u>DEFENSE-WIDE INCREASE:</u></b>							<b><u>+11,202</u></b>	
<b><u>Procurement, Defense-Wide, 14/16</u></b>							<b><u>+11,202</u></b>	
<b><u>Budget Activity 01: Major Equipment</u></b>								
<b><u>Defense Information System Network</u></b>								
		77,104		77,104		+11,202		88,306

Explanation: Funds are required to procure and install hardware to upgrade Multi-Protocol Label Switching (MPLS) equipment. The MPLS is part of a modernization effort to upgrade the bandwidth capacity of the Defense Information System Network (DISN). It is also the industry-standard, Joint Regional Security Stack (JRSS) enabling technology that speeds and manages network traffic flow. Specifically, funds are required to procure routers and switches which will be installed at JRSS locations DoD-wide. The MPLS equipment is a Defense Information Systems Agency (DISA) requirement. The total MPLS requirement, included in both the FY 16-19 PA April Prior Approval and the FY 16-20 PA April Military Intelligence Program Prior Approval reprogramming requests, is \$41.8 million: \$17.7 million on page 10 of the FY 16-19 PA; \$3.4 million on page 30 of the FY 16-19 PA; \$11.2 million on page 32 of the FY 16-19 PA; and \$9.5 million on page 6 of the FY 16-20 PA. This is a base budget requirement.

<b>Subject:</b> April 2016 Prior Approval						<b>DoD Serial Number:</b> FY 16-19 PA			
<b>Appropriation Title:</b> Various Appropriations						<b>Includes Transfer?</b> Yes			
<b>Component Serial Number:</b>		<i>(Amounts in Thousands of Dollars)</i>							
		<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>		<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a		b	c	d	e	f	g	h	i
<b><u>FY 2014 REPROGRAMMING DECREASES:</u></b>						<b><u>-11,202</u></b>			
<b><u>NAVY DECREASES:</u></b>						<b><u>-11,202</u></b>			
<b><u>Aircraft Procurement, Navy, 14/16</u></b>						<b><u>-9,008</u></b>			
<b><u>Budget Activity 01: Combat Aircraft</u></b>									
E-2D AHE		1,199,195		1,199,195		<b>-8,858</b>		1,190,337	
<b><u>Explanation:</u></b> Funds are available due to savings associated with the E-2D's multiyear procurement contract and production engineering support contract. This is base budget funding.									
<b><u>Budget Activity 05: Modification of Aircraft</u></b>									
E-2 Series		26,233		26,233		<b>-150</b>		26,083	
<b><u>Explanation:</u></b> Funds are available after successful procurement of all FY 2014 Operational, Safety and Improvement Program (OSIP) requirements. This is base budget funding.									
<b><u>Other Procurement, Navy, 14/16</u></b>						<b><u>-2,194</u></b>			
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>									
Advanced Tact Data Link Sys (ATDLS)		3,386		3,836		<b>-833</b>		3,003	
<b><u>Explanation:</u></b> Funds available due to Link Monitoring and Management Tool (LMMT) commercial-off-the-shelf (COTS) hardware upgrades for carriers (CVN) that will not be executed by the end of FY 2016. This is base budget funding.									
NAVAIR ID SYSTEMS		34,834		34,834		<b>-1,361</b>		33,473	
<b><u>Explanation:</u></b> Funds are available due to cost savings associated with the Digital Interrogator (DI) and Common Transponder (CXP) actual contract award/prices; each year, the Army and FMS countries come in with their requirements to buy DI/CXP boxes, thus lowering the unit cost for each box. There were also savings due to slips in ship installations associated with shift in planned availabilities for that given fiscal year. This is base budget funding.									