

<b>Subject:</b> Operation and Maintenance Prior Approval Request		<b>DoD Serial Number:</b> FY 16-10 PA
<b>Appropriation Title:</b> Various Appropriations		
		<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because this action exceeds established reprogramming thresholds, and affects congressional special interest items. This action reprograms funds in support of higher priority items, based on unforeseen military requirements than those for which originally appropriated; and is determined to be necessary in the national interest. The adjustments meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

**Part I** of this reprogramming action transfers \$389.0 million from the Defense Working Capital Funds to the Components' Operation and Maintenance appropriations pursuant to section 8008 of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016.

**Part II** of this reprogramming action realigns \$251.0 million within the Operation and Maintenance, Air Force, 16/16, appropriation.

**Part III** of this reprogramming action realigns \$8.2 million within the Operation and Maintenance, Navy, 16/16, appropriation.

**PART I**

<b><u>FY 2016 REPROGRAMMING INCREASES:</u></b>	<b><u>+389,000</u></b>
<b><u>ARMY INCREASE:</u></b>	<b><u>+138,000</u></b>
<b><u>Operation and Maintenance, Army, 16/16</u></b>	<b><u>+138,000</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>	
30,676,122	30,737,131
	<b>+138,000</b>
	30,875,131

**Explanation:** Funds are required to restore funding to those programs used as sources for the reduction included in section 8126 (excess cash balances in the Department of Defense Working Capital Funds) of division C of Public Law 114-113, the DoD Appropriations Act, 2016. This is a base budget requirement.

Approved (Signature and Date)  
 March 7, 2016

<b>Subject:</b> Operation and Maintenance Prior Approval Request		<b>DoD Serial Number:</b> FY 16-10 PA
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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<b><u>AIR FORCE INCREASE:</u></b>						<b><u>+251,000</u></b>		
<b><u>Operation and Maintenance, Air Force, 16/16</u></b>						<b><u>+251,000</u></b>		
<b><u>Budget Activity 02: Mobilization</u></b>								
		8,039,387		8,039,387		<b><u>+251,000</u></b>		8,290,387

Explanation: Funds are required to restore funding to those programs used as sources for the reduction included in section 8126 (excess cash balances in the Department of Defense Working Capital Funds) of division C of Public Law 114-113, the DoD Appropriations Act, 2016. This is a base budget requirement.

**PART I**

<b><u>FY 2016 REPROGRAMMING DECREASES:</u></b>						<b><u>-389,000</u></b>		
<b><u>ARMY DECREASE:</u></b>						<b><u>-138,000</u></b>		
<b><u>Defense Working Capital Fund, Army, X</u></b>						<b><u>-138,000</u></b>		

Explanation: Funds are available from excess working capital funds cash balances. Section 8008 of the DoD Appropriations Act, 2016 allows the Department to transfer excess Defense Working Capital Fund cash balances to Operation and Maintenance appropriations accounts as determined by the Secretary. This transfer of available excess working capital fund cash balances is consistent with section 8126 of division C of Public Law 114-113, the DoD Appropriations Act, 2016. This is base budget funding.

<b><u>AIR FORCE DECREASE:</u></b>						<b><u>-251,000</u></b>		
<b><u>Defense Working Capital Fund, Air Force, X</u></b>						<b><u>-251,000</u></b>		

Explanation: Funds are available from excess working capital funds cash balances. Section 8008 of the DoD Appropriations Act, 2016 allows the Department to transfer excess Defense Working Capital Fund cash balances to Operation and Maintenance appropriations accounts as determined by the Secretary. This transfer of available excess working capital fund cash balances is consistent with section 8126 of division C of Public Law 114-113, the DoD Appropriations Act, 2016. This is base budget funding.

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

**PART II**

**FY 2016 REPROGRAMMING INCREASES:** **+251,000**

**Operation and Maintenance, Air Force, 16/16** **+251,000**

Budget Activity 01: Operating Forces  
26,634,148                      26,634,148                      **+118,000**                      26,752,148

Explanation: Funds are required to finance the Theater Security Packages (TSP) and Continuous Bomber Presence (CBP) for fighters and tankers that are deployed to United States European Command and United States Pacific Command. Funds support operational readiness, dissuade potential adversaries, deter terrorist events, promote regional stability, enhance joint/combined capabilities, and strengthen the military-to-military cooperation. This is a base budget requirement.

Budget Activity 04: Administration and Servicewide Activities  
7,404,016                      7,404,016                      **+133,000**                      7,537,016

Explanation: Funds are required for the following activities:

- \$+100.0 million to fund additional DoD Information Network (DoDIN), Defense Information Systems Network (DISN) Long Haul Communications support across the Air Force enterprise. Funds support infrastructure and services for voice, data, video and transmission, and associated network management, including Information Assurance, regional services, metropolitan area networks and edge devices. This is a base budget requirement.
- \$+33.0 million to fund additional costs for security clearance related investigation services from the Office of Personnel Management (OPM) Federal Investigative Service. This does not include the OPM Data Breach Credit Monitoring Contract costs included in the Consolidated Appropriations Act, 2016. This is a base budget requirement.

**FY 2016 REPROGRAMMING DECREASE:** **-251,000**

**Operation and Maintenance, Air Force, 16/16** **-251,000**

Budget Activity 02: Mobilization  
8,039,387                      8,290,387                      **-251,000**                      8,039,387

Explanation: Funds are available due to reduced fuel prices supporting the Airlift Readiness Account for the United States Transportation Command in FY 2016. This is base budget funding.

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a	b	c	d	e	f	g	h	i

**PART III**

<b><u>FY 2016 REPROGRAMMING INCREASE:</u></b>						<b><u>+8,200</u></b>		
<b><u>Operation and Maintenance, Navy, 16/16</u></b>						<b><u>+8,200</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Mil Info Support OPS - HOA	38,138,750			38,159,024		<b>+8,200</b>		38,167,224

Explanation: Funds are required to support the Military Information Support Operations (MISO) for Commander Combined Joint Task Force – Horn of Africa’s (CJTF-HOA) mission across the Area of Responsibility (AOR). The CJTF-HOA requires support with culturally relevant and sensitive media production, dissemination, translation and supporting target audience analysis to fully support the AOR. The overall objective is to provide capabilities that achieve or drive a desired effect on a selected audience either separately or in collaboration with influence activities. This will be obtained by providing multimedia products and the conduct of media campaigns that support U.S. Government goals and objectives in East Africa. This is a congressional special interest item. This is an Overseas Contingency Operation (OCO) budget requirement.

<b><u>FY 2016 REPROGRAMMING DECREASE:</u></b>						<b><u>-8,200</u></b>		
<b><u>Operation and Maintenance, Navy, 16/16</u></b>						<b><u>-8,200</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
	38,138,750			38,167,224		<b>-8,200</b>		38,159,024

Explanation: Funds are available within the Combat Support Forces subactivity group (SAG 1C6C) because the CJTF-HOA MISO funds were requested but were not clearly identified in the justification material supporting the FY 2016 budget request. This is Title IX OCO budget funding.