

<b>Subject:</b> February 2016 Military Intelligence Program Request						<b>DoD Serial Number:</b> FY 16-07 PA	
<b>Appropriation Title:</b> Operation and Maintenance, Defense-Wide, 16/16; and Research, Development, Test, and Evaluation, Defense-Wide, 16/17						<b>Includes Transfer?</b> Yes	

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This action is being submitted for prior approval because this action exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have previously been denied by the Congress. This impacts the **Military Intelligence Program (MIP)**.

This reprogramming action transfers \$12.0 million among FY 2016 Title IX Overseas Contingency Operations (OCO) Defense-Wide appropriations. This reprogramming action uses \$12.0 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 114-113, the Department of Defense (DoD) Appropriations Act, 2016.

<b><u>FY 2016 REPROGRAMMING INCREASE:</u></b>	<b><u>+12,000</u></b>		
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 16/17</u></b>	<b><u>+12,000</u></b>		
<u>Budget Activity 03: Advanced Technology Development</u>			
PE 0603699D8Z Emerging Capabilities Technology Development			
40,949		40,949	+12,000
			52,949

Explanation: Funding is required for continued research and development efforts associated with the Long Endurance Aerial Platform (LEAP) Unmanned Aerial System (UAS) initiative. Funds were requested and appropriated in Operation and Maintenance, Defense-Wide, 16/16, appropriation for the continued deployment of this system; however, funds need to be transferred to the Research, Development, Test, and Evaluation, Defense-Wide, 16/17, appropriation to complete the development and testing prior to deployment. This is an OCO budget requirement.

<b><u>FY 2016 REPROGRAMMING DECREASE:</u></b>	<b><u>-12,000</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 16/16</u></b>	<b><u>-12,000</u></b>		
<u>Office of the Secretary of Defense</u>			
1,514,914		1,514,914	-12,000
			1,502,914

Explanation: Funds are available because the LEAP UAS program needs to complete its development efforts before it is deployed. This is a **MIP project**. This is Title IX OCO budget funding.

Approved (Signature and Date)

*Michael McCord*      *March 3, 2016*