

Subject: Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System (JLENS) Appropriation Title: Various Appropriations	DoD Serial Number: FY 16-06 PA
	Includes Transfer? Yes

Component Serial Number: Line Item a	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted because it uses general transfer authority, exceeds established reprogramming thresholds, and affects a congressional special interest item. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which funds were originally appropriated; and is determined to be necessary in support of the national interest. This reprogramming action meets all administrative and legal requirements, and none of the items have been previously denied by the Congress.

This reprogramming action transfers \$27.2 million among Fiscal Year (FY) 2015 Army appropriations. This reprogramming action uses \$6.0 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

<u>FY 2015 REPROGRAMMING INCREASE:</u>	<u>+27,200</u>
<u>Research, Development, Test, and Evaluation, Army, 15/16</u>	<u>+27,200</u>
<u>Budget Activity 07: Operational System Development</u>	
<u>PE 0202429A Aerostat Joint Project – COCOM Exercise</u>	
43,248	43,248
	<u>+27,200</u>
	70,448

Explanation: Funds are required to support the Joint Land Attack Cruise Missile Defense Elevated Netted Sensor System (JLENS) Operation NOBLE EAGLE with the North American Aerospace Defense Command (NORAD)/United States Northern Command (USNORTHCOM) Operational Exercise (OPEX). The OPEX is a 3-year FY 2015 through FY 2017 effort to integrate JLENS into the National Capital Region (NCR) Integrated Air Defense System (NCR IADS), which is designed to evaluate the effectiveness of advanced surveillance sensors in protecting the NCR against emergent threats. JLENS program funding was reduced by the Congress in the Department of Defense Appropriations Act, 2016, due to an expected delay of exercise stemming from the loss of mooring – a tethered JLENS aerostat in October 2015. The Failure Review Board (FRB) has identified the causal factor and the required corrections for the exercise to continue. Funding will repair items from the damaged aerostat (\$4.0 million), provide mitigation and training to prevent a similar incident (\$2.2 million), and supports the continuation of the exercise (\$21.0 million). Lack of funding will delay the exercise for an additional year at an additional cost of \$39.5 million. This is a congressional special interest item and a base budget requirement.

SAC Denied

Approved (Signature and Date)

March 1, 2016

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FY 2015 REPROGRAMMING DECREASES: **-27,200**

Aircraft Procurement, Army, 15/17 **-6,000**

Budget Activity 02: Modification of Aircraft

Network and Mission Plan	105,380	105,380	-6,000	99,380
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Explanation: Funds are available due to a change in the aircraft platform integration requirements for the Improved Data Modem, which resulted in a schedule slip. Funds are available without impact due to a 2e-phrased2 of efforts. This is a congressional special interest item. This is base budget funding.

SAC Denied

Research, Development, Test, and Evaluation, Army, 15/16 **-21,200**

Budget Activity 05: System Development and Demonstration

PE 0605812A Joint Light Tactical Vehicle (JLTV) Engineering and Development

	45,694	45,694	-11,593	34,101
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Explanation: Funds are available due to delayed award based on protest. This is base budget funding.

PE 0605013A Information Technology Development

	69,728	69,728	-6,780	62,948
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Explanation: Funds are available due to the Army Contract Writing System being redesignated from an Acquisition Category (ACAT) III to an ACAT I program. The redesignation resulted in a schedule slip. This is base budget funding.

Budget Activity 07: Operational System Development

<u>PE 0607141A Logistics Automation</u>	3,513	3,513	-2,827	686
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Explanation: Funds are available due to a 2e-phrased2 of efforts. Funds may be 2e-phrased with current year resources with no impact to the program. This is base budget funding.

SAC Denied