

Subject: November 2015 Internal Reprogramming Request		DoD Serial Number: FY 16-03 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between and within appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress. This reprogramming action impacts the **Military Intelligence Program (MIP)**.

**Part I** of this reprogramming action transfers \$.775 million from the Operation and Maintenance, Defense-Wide, 16/16, appropriation to the Services' Military Personnel, 16/16, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred pursuant to Public Law 114-53, Continuing Appropriations Act, 2016, and section 8052 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015.

**Part II** of this reprogramming realigns \$4.2 million within Research, Development, Test, and Evaluation, Air Force, 15/16, appropriation.

**PART I**

<b><u>FY 2016 REPROGRAMMING INCREASES:</u></b>	<b><u>+775</u></b>	
<b><u>ARMY INCREASES:</u></b>	<b><u>+290</u></b>	
<b><u>Reserve Personnel, Army, 16/16</u></b>	<b><u>+130</u></b>	
Budget Activity 01: Reserve Component Training and Support	+130	130
	-	
<b><u>National Guard Personnel, Army, 16/16</u></b>	<b><u>+160</u></b>	
Budget Activity 01: Reserve Component Training and Support	+160	160
	-	
<b><u>NAVY INCREASES:</u></b>	<b><u>+260</u></b>	
<b><u>Reserve Personnel, Navy, 16/16</u></b>	<b><u>+130</u></b>	
Budget Activity 01: Reserve Component Training and Support	+130	130
	-	

Approved (Signature and Date)

*Michael McCord*      Dec 7, 2015

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<b><u>Reserve Personnel, Marine Corps, 16/16</u></b>					<b><u>+130</u></b>			
Budget Activity 01: Reserve Component Training and Support								
		-		-		+130		130
<b><u>AIR FORCE INCREASES:</u></b>					<b><u>+225</u></b>			
<b><u>Reserve Personnel, Air Force, 16/16</u></b>					<b><u>+95</u></b>			
Budget Activity 01: Reserve Component Training and Support								
		-		-		+95		95
<b><u>National Guard Personnel, Air Force, 16/16</u></b>					<b><u>+130</u></b>			
Budget Activity 01: Reserve Component Training and Support								
		-		-		+130		130
<b><u>FY 2016 REPROGRAMMING DECREASE:</u></b>					<b><u>-775</u></b>			
<b><u>DEFENSE-WIDE DECREASE:</u></b>					<b><u>-775</u></b>			
<b><u>Operation and Maintenance, Defense-Wide, 16/16</u></b>					<b><u>-775</u></b>			
Civil Military Programs					35,152	35,152	-775	34,377

Explanation: This action transfers funds from the Operation and Maintenance, Defense-Wide, 16/16, appropriation to various appropriations to execute the Department's Civil Military Program. The funds will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel and applicable statutory allowances, and will provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code.

**PART II**

<b><u>FY 2015 REPROGRAMMING INCREASE:</u></b>					<b><u>+4,200</u></b>			
<b><u>Research, Development, Test, and Evaluation, Air Force, 15/16</u></b>					<b><u>+4,200</u></b>			
Budget Activity 07: Operational System Development								
PE 0301400F Space Superiority Intelligence								
		10,697		10,697		+4,200		14,897

Explanation: Funds are being realigned from an incorrect budget line for proper execution. Funds were approved in the FY 2015 MIP Omnibus (FY15-24 PA) to study and enhance a set of existing capabilities to support a classified United States Strategic Command Joint Emergent Operational Need. Funds will be used for this same effort. Classified details regarding the requirement, as was provided for the original

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reprogramming, can be provided under separate cover. This is a **MIP project**. This is a base budget requirement.

**FY 2015 REPROGRAMMING DECREASE:** **-4,200**

**Research, Development, Test, and Evaluation, Air Force, 15/16** **-4,200**

Budget Activity 07: Operational System Development  
Classified Program **-4,200**

Explanation: Funds are being realigned to the correct budget line for proper execution. Funds were approved in the FY 2015 MIP Omnibus prior approval reprogramming action (FY15-24 PA) to study and enhance a set of existing capabilities to support a classified United States Strategic Command Joint Emergent Operational Need. Funds will be used for this same effort. Classified details regarding the requirement, as was provided for the original reprogramming, can be provided under separate cover. This is a **MIP project**. This is base budget funding.