

<b>Subject:</b> Joint Urgent Operational Need (JUON) Prior Approval Request	<b>DoD Serial Number:</b> FY 15-28 PA
<b>Appropriation Title:</b> Various Appropriations	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This is an urgent action is being submitted for prior approval because it uses special transfer authority, exceeds established reprogramming thresholds, and initiates new starts. This reprogramming action supplements the use of Rapid Acquisition Authority (RAA) for these efforts, as authorized in Public Law 107-314, the Bob Stump National Defense Authorization Act for Fiscal Year 2003, as amended by section 811 of the Ronald W. Reagan National Defense Authorization Act for Fiscal Year 2005 (Public Law 108-375), and will be transmitted to the Congress separately; provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

This reprogramming action transfers \$190.876 million among FY 2015 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$190.876 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015. The FY 2015 OCO funds used to finance this urgent requirement expire for new obligations on September 30, 2015.

**FY 2015 REPROGRAMMING INCREASES:** **+190,876**

**ARMY INCREASE:** **+141,511**

**Aircraft Procurement, Army, 15/17** **+141,511**

Budget Activity 04: Support Equipment and Facilities

Common Missile Warning System (CMWS)

60,401	60,401	+141,511	201,912
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**Explanation:** Funds are required to address a Joint Urgent Operational Need (JUON) to improve the current system-of-systems detect, declare, and defeat solution against advanced Man-portable Air Defense Systems (MANPADS). The Joint Staff validated this requirement (JUONS SO-0010) for rotary wing, tilt-rotor, and small fixed wing aircraft. Details are classified and will be provided under separate cover. Specifically, funds are required to procure the Department of the Navy Large Aircraft Infrared Countermeasure (DoN LAIRCM) system modification kits for installation on Army and U.S. Special Operations Command (SOCOM) helicopters as follows:

- \$+108.731 million to procure DoN LAIRCM A/B-kits for installation on Army helicopters. This is considered a **new start** because this effort provides an urgently needed quick reaction capability that has not been previously justified in an Army budget request (the DoN LAIRCM is a Program of Record for the Department for the Navy).

Approved (Signature and Date)

*Michael McCord*      August 27, 2015



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<b>a</b>	<b>b</b>	<b>c</b>	<b>d</b>	<b>e</b>	<b>f</b>	<b>g</b>	<b>h</b>	<b>i</b>

The total cost of this new start effort is \$264.953 million (FY 2015, \$180.988 million; FY 2016, \$18.058 million; FY 2017, \$32.959 million; FY 2018, \$16.474 million; and FY 2019, \$16.474 million). The FY 2015 total includes \$72.257 million funded through Rapid Acquisition Authority (in accordance with section 806 of the FY 2003 National Defense Authorization Act (Public Law 107-314), as amended), and the \$108.731 million contained in this reprogramming request. The Department plans to fund the FY 2016 requirement via a prior approval reprogramming, and the FY 2017-FY 2019 requirements will be funded in the FY 2017 President’s Budget request. This is an OCO budget requirement.

- \$+32.780 million to procure DoN LAIRCM B-kits for installation on SOCOM helicopters. The Army will procure the B-kits for SOCOM as Service common equipment. This is considered a **new start** because this effort provides an urgently needed quick reaction capability and has not been previously justified in an Army budget request (the DoN LAIRCM is a Program of Record for the Department for the Navy). The total cost of this new start effort is \$80.705 million (FY 2015, \$57.550 million; and FY 2017, \$23.155 million). The FY 2015 total includes \$24.770 million funded through Rapid Acquisition Authority (in accordance with section 806 of the FY 2003 National Defense Authorization Act (Public Law 107-314), as amended), and the \$32.780 million contained in this reprogramming request. The Department plans to fund the FY 2017 requirement in the FY 2017 President’s Budget request. This is an OCO budget requirement.

**NAVY INCREASE:** **+1,200**

**Research, Development, Test, and Evaluation, Navy, 15/16** **+1,200**

**Budget Activity 04: Advanced Component Development and Prototypes**  
**PE 0604279N ASE Self-Protection and Optimization**

	3,921		3,921	<b>+1,200</b>	5,121
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**Explanation:** Funds are required to address a Joint Urgent Operational Need (JUON) to improve the current system-of-systems detect, declare, and defeat solution against advanced Man-portable Air Defense Systems (MANPADS). The Joint Staff validated this requirement (JUONS SO-0010) for rotary wing, tilt-rotor, and small fixed wing aircraft. Details are classified and will be provided under separate cover. Specifically, funds are required to support flare application for MV-22 Osprey flight effectiveness testing. These funds will procure flare test assets, support test flights, including flying hours, and support range and other associated costs during testing. The funds will also support the development of an Operation Mission Data File for immediate release to the MV-22 fleet in preparation for flare production unit induction into the Ordnance Inventory System in the 4<sup>th</sup> quarter of FY 2016. This is an OCO budget requirement.



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<b><u>DEFENSE-WIDE INCREASE:</u></b>					<b><u>+48,165</u></b>			
<b><u>Procurement, Defense Wide, 15/17</u></b>					<b><u>+48,165</u></b>			
<u>Budget Activity 02: Special Operations Command</u>								
Rotary Wing Upgrades and Sustainment	112,141		112,141		<b>+48,165</b>		160,306	

Explanation: Funds are required to address a Joint Urgent Operational Need (JUON) to improve the current system-of-systems detect, declare, and defeat solution against advanced Man-portable Air Defense Systems (MANPADS). The Joint Staff validated this requirement (JUONS SO-0010) for rotary wing, tilt-rotor, and small fixed wing aircraft. Details are classified and will be provided under separate cover. Specifically, funds are required to optimize existing flares, upgrade existing missile warning systems and to procure DoN LAIRCM systems for installation on SOCOM helicopters as follows:

- \$+18.903 million to procure software upgrades for the existing Common Missile Warning System and to optimize existing flares on SOCOM helicopters. This includes \$2.813 million for system performance acceptance testing, \$8.630 million for flare procurement, and \$7.460 million for flare qualification acceptance testing. This is an OCO budget requirement.
- \$+29.262 million to procure, integrate and install DoN LAIRCM systems on SOCOM helicopters. This includes \$1.042 million for A-kit engineering and integration, \$5.330 million for system performance acceptance testing, and \$22.890 million for SOCOM platform-specific A-kit integration and procurement. The DoN LAIRCM B-kits are being procured by the Army (page 2 of this reprogramming) as Service common equipment. This is considered a **new start** because this effort provides an urgently needed quick reaction capability and has not been previously justified in a SOCOM budget request (the DoN LAIRCM is a Program of Record for the Department for the Navy). The total cost of this new start is \$45.135 million in FY 2015, which includes \$15.873 million funded through Rapid Acquisition Authority (in accordance with section 806 of the FY 2003 National Defense Authorization Act (Public Law 107-314), as amended), and the \$29.262 million contained in this reprogramming request. This is an OCO budget requirement.

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<b><u>FY 2015 REPROGRAMMING DECREASE:</u></b>									<b><u>-190,876</u></b>
<b><u>DEFENSE WIDE DECREASE:</u></b>									<b><u>-190,876</u></b>
<b><u>Operation and Maintenance, Defense Wide, 15/15</u></b>									<b><u>-190,876</u></b>
<u>Defense Security Cooperation Agency</u>									
		1,088,193		1,088,193		-190,876			897,317

Explanation: Funds are available from the Lift and Sustain account due to the decrease in the number of coalition troops requiring support in Afghanistan and Iraq. This is Title IX OCO budget funding.