

Subject: August 2015 Prior Approval Request		DoD Serial Number: FY 15-27 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is submitted for approval because these actions use general transfer authority, special transfer authority, exceed established reprogramming threshold, affects congressional special interest items and initiate new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the nation interest. They meet all administrative and legal requirements and none of the items have previously been denied by the Congress.

Part I of reprogramming transfers or realigns \$36.9 million among Fiscal Year (FY) 2015 Defense appropriations. The reprogramming action used \$34.3 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

Part II of reprogramming transfers or realigns \$35.660 million among FY 2015 Title IX Overseas Contingence Operations (OCO) Defense appropriations. The reprogramming action used \$35.660 million of special transfer authority pursuant to section 9002 of Title IX OCO of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

PART I

<u>FY 2015 REPROGRAMMING INCREASES:</u>		<u>+36,900</u>	<u>+33,500</u>
<u>Operation and Maintenance, Air Force, 15/15</u>		<u>+20,900</u>	<u>+17,500</u>
<u>Budget Activity 01: Operating Forces</u>			
	26,690,191	26,630,494	+2,600
			26,633,094

Explanation: Funds are required for additional Military Information Support Operations (MISO) content dissemination, assessments and additional multi-media monitoring of various platforms in support of Operation INHERENT RESOLVE (OIR). This is a congressional interest item. This is an OCO budget requirement.

<u>Budget Activity 04: Administration and Servicewide Activities</u>			
	7,492,555	7,888,915	+18,300
			+14,900
			7,907,215
			7,903,815

Explanation: Funds are required for additional DoD Information Network (DoDIN) Defense Information Systems Network (DISN) Long Haul Communications support across the Air Force enterprise providing global DoDIN DISN infrastructure and services including voice, data, video and transmission services

Approved (Signature and Date)

Michael McCard August 24, 2015

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entering or leaving the confines of base, installation headquarters, or Federal buildings and associated network management, including Information Assurance, regional services, metropolitan area networks and edge devices. This is a base budget requirement.

OUSD(C) adjusted to balance to approved sources

<u>Research, Development, Test, and Evaluation, Air Force, 15/16</u>						<u>+16,000</u>		
<u>Budget Activity 07: Operational System Development</u>								
PE 0603423F GPS III-Operational Control Segment								
	289,831		308,631			<u>+16,000</u>		324,631

Explanation: Funds are required to support critical product development activities on the GPS III Operational Control Segment. Technical challenges have led to additional work, schedule delays, and cost increases. Without these funds, a stop-work order will be issued to the contractor. Initial requirement of \$34.8 million was approved on the FY 15-13-R March 2015 Prior Approval request. However, due to the denial of sources on that prior approval request, only \$18.8 million of this requirement was funded via partial implementation. A replacement source has been identified and this reprogramming action will fund the remainder of the requirement. This is a base budget requirement.

<u>FY 2015 REPROGRAMMING DECREASES:</u>						<u>-36,900</u>		<u>-33,500</u>
<u>Operation and Maintenance, Air Force, 15/15</u>						<u>-2,600</u>		
<u>Budget Activity 01: Operating Forces</u>								
	26,690,191		26,630,494			<u>-2,600</u>		26,627,894

Explanation: Funds are available because U.S. Central Command (USCENTCOM) was appropriated baseline funding for MISO and this funding is not executable in FY 2015; USCENTCOM can use these funds for executable MISO requirements in support of OIR. This is a congressional special interest item. This is base budget funding.

<u>Operation and Maintenance, Air Force Reserve, 15/15</u>						<u>-18,300</u>		<u>-14,900</u>
<u>Budget Activity 01: Operating Forces</u>								
	3,033,582		3,023,582			<u>-18,300</u>		3,005,282
						<u>-14,900</u>		3,008,682

Explanation: Funds are available within the Contractor Logistics Support program due to delay in awarding sustainment contracts for aircraft. This is a congressional special interest item. This is base budget funding.

OUSD(C) adjusted to balance to approved requirements

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<u>Aircraft Procurement, Air Force, 15/17</u>							-16,000	
Budget Activity 07: Aircraft Support Equipment and Facilities								
Other Production Charges		940,476		940,476		-16,000		924,476

Explanation: Funds are available due to the delay in the award of the MQ-9 Reaper Unmanned Aerial Vehicle Engine Depot Activation contract which led to an early-to-need funding situation and caused the re-phasing of some depot requirements, such as depot repair equipment, depot spares, and depot technical and repair data, until FY 2017. This is base budget funding.

PART II

<u>FY 2015 REPROGRAMMING INCREASES:</u>							<u>+35,660</u>	
<u>Operation and Maintenance, Army, 15/15</u>							<u>+5,000</u>	
Budget Activity 01: Operating Forces								
		33,385,227		34,081,644		+5,000		34,086,644

Explanation: Funds are required to support shop stock purchases associated with European Reassurance Initiative (ERI) proposal A.1 ("Armored Brigade Combat Team Presence"). These logistics supplies will support increased European Activity Set maintenance driven by the significant number of exercise and training events taking place in support of Operation ATLANTIC RESOLVE. This is an OCO budget requirement.

<u>Operation and Maintenance, Navy, 15/15</u>							<u>+150</u>	
Budget Activity 01: Operating Forces								
		39,090,178		39,370,808		+150		39,370,958

Explanation: Funds are required to for a one-year contract for a SPAWAR contractor to manage a Black Sea focused Integrated Maritime Domain Awareness (MDA) project as well as the NAVEUR ERI program from the SIXTH FLEET Headquarters. The Integrated MDA project will conduct surveys and detailed engineering analyses of Ukrainian and Georgian MDA capabilities as well as determining a feasible way forward to enhance Black Sea information sharing. This support is required for specific actions in support of ERI project J5.5 ("Black Sea Information Sharing"). This is an OCO budget requirement.

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Other Procurement, Army, 15/17						+27,100		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Automated Data Processing Equip	152,282		152,282			+500		152,782

Explanation: Funds are required to establish a NATO SECRET-level Video Teleconference (VTC) Bridge for information sharing and remote collaboration in support of European Reassurance Initiative (ERI) and Operation ATLANTIC RESOLVE activities. Funds procure information technology hardware and software to enable U.S., NATO, and partner nation VTC communication at the NATO SECRET level, filling a communication capability gap. This stand-alone network will consist of U.S. Government owned and controlled equipment at the USAREUR headquarters designed to conduct planning and other activities at this classification level. This capability supports Theater Security Cooperation communication, planning, training, exercises, and reduces travel costs. This is an OCO budget requirement.

Installation Info Infrastructure Mod Program	79,965		79,965			+5,000		84,965
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Explanation: Funds are required to establish a network to enable USAREUR communication between U.S., NATO, and partner nation units and leaders in support of European Reassurance Initiative (ERI) and Operation ATLANTIC RESOLVE. Funds procure Coalition Network hardware and software in Europe consisting of Net "Persistent 6x Core Services" and will provide the capability for email, web browsing, chat, voice over Internet Protocol (IP), Global Address List (GAL) sharing, and video conferencing over IP. Multi-National Partners cross connect Mission Partner Environment (MPE) Tier II via Joining, Membership and Exiting Instructions (JMEI) standards to provide federation of six core services at the Mission Secret Level over two subcategories. MPE Enduring is strategic level information sharing and planning with asynchronous and non-real time information sharing between specified mission partners (bilateral or multi-lateral "Communities of Interest") integrated with and enabled by Joint Information Environment (JIE). MPE Episodic is operational to the tactical level environment to conduct operations supporting synchronous and near-real-time conduct of episodic, mission-focused, operational mission tasks. This communication architecture supports Joint Task Force (JTF) and component capabilities for peer to peer Mission Partner operations. This is an OCO budget requirement.

<u>Budget Activity 03: Other Support Equipment</u>								
Combat Training Centers Support	65,062		65,062			+11,300		76,362

Explanation: Funds are required to procure a Deployable Instrumentation System Europe (DISE) at the Joint Multinational Training Center (JMTC) in support of European Reassurance Initiative (ERI). This equipment will allow for greater integration between U.S., NATO, and partner nation forces to train simultaneously at multiple locations. Converts the 1,544 Personnel Detection Devices (PDDs) and 1,659 Small Arms Transmitters (SATs) to the interoperable Multiple Integrated Laser Engagement System / Saab Device Standard Optical Interface Specification standard, and purchases additional vehicle instrumentation kits for

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M1 Abrams (53 ea.), M2 Bradley (53 ea.), and other vehicles (20 ea.), and the hardware/software to translate data. This would give capacity to fully instrument (main gun systems included) a battalion of Abrams, Bradleys, and a Company plus of most host nation vehicles. Funds increase the level of realism provided to train U.S. and Multinational Forces with exercises in Poland, Lithuania, Latvia, Estonia, Bulgaria, and Romania. This is an OCO budget requirement.

Training Devices, Nonsystem	106,295	106,295		+10,300	116,595
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Explanation: Funds are required to increase training readiness between U.S., NATO, and partner nation forces in support of European Reassurance Initiative (ERI). Funds procure Joint Multinational Training Center (JMTC) Mobile Target Sets (MTS), which fill a range and training gap for forces operating in Estonia, Latvia, and Lithuania. MTS consists of stationary (1,010 ea.) and moving (100 ea.) infantry targets; stationary (188 ea.) and moving (6 ea.) armor targets; additional silhouettes (1,110 ea.); range control systems (1,329 ea.); and associated hardware. This equipment allows regionally aligned and assigned forces to maintain unit readiness while supporting ERI rotational activities. This is an OCO budget requirement.

Other Procurement, Air Force, 15/17 **+3,410**

Budget Activity 03: Electronics and Telecommunications Equipment

Tactical C-E Equipment	50,077	50,077		+410	50,487
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Explanation: Funds are required for mobile communication equipment (Hawkeye SATCOM) to establish secure command and control of deployed Air Superiority units. Current equipment is degraded and needs to be updated and replaced. This is an OCO budget requirement.

Budget Activity 04: Other Base Maintenance and Support Equipment

Items Less Than \$5,000,000	16,437	16,437		+3,000	19,437
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Explanation: Funds are required for a Mobile Aircraft Arresting System (MAAS) that is required at all European airfields in order for Air Superiority units to conduct operations safely. Current systems do not have permanently installed MAAS for emergency response procedures. Arresting system will assist in emergency situations that might include loss of brakes and other hazards. This is a congressional interest item. This is an OCO budget requirement.

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<u>FY 2015 REPROGRAMMING DECREASE:</u>							<u>-35,660</u>	
<u>Operation and Maintenance, Air Force, 15/15</u>							<u>-35,510</u>	
<u>Budget Activity 01: Operating Forces</u>								
	26,888,992		26,888,992		-35,510		26,853,482	

Explanation: Funds are available for the following:

- \$-34.310 million is available to manning and weapons system sustainment requirements associated with the air superiority mission that are lower than anticipated or were addressed with other funding sources. ERI proposal AF.1 (Retain Air Superiority Presence) provides air superiority capabilities, as performed by the 493rd Fighter Squadron, to support increased U.S. European Command assigned missions either by increased rotations or deferring previously planned force reductions. \$32.10M will be transferred to Army ERI. This is Title IX OCO budget funding.
- \$-1.2 million is available due to execution rates being lower than anticipated. The European Reassurance Initiative (ERI) proposal AF.2 (Baltic Air Policing) funds the transfer fuel to the Bulgarian and Romanian Air Forces in support of southern air policing and U.S. flying training deployment/theater security package inter-fly opportunities, a Theatre Security Package rotational force in support of Operation ATLANTIC RESOLVE and Baltic Operations, and U.S. Intelligence sharing with NATO partners participating in Baltic Air Policing. This is Title IX OCO budget funding.

<u>Other Procurement, Navy, 15/17</u>							<u>-150</u>	
<u>Budget Activity 07: Personnel and Command Support Equipment</u>								
C4ISR	9,788		15,675		-150		15,525	

Explanation: Funds are available for the following:

- \$-0.150 million is available as it was determined that all equipment acquisitions associated with the maintenance and expansion of situational awareness via theater-wide information sharing, WEB influence programs, open-source research, and information sharing (ERI proposal J5.5 "Navy Black Sea Information Sharing Initiatives") will be executed under Title 22 using Foreign Military Sales channels. This is base budget funding earmarked as ERI.