

Subject: April 2015 Prior Approval Military Intelligence Program Request		DoD Serial Number: FY 15-14 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This action is being submitted for prior approval because this action exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress. This impacts the **Military Intelligence Program (MIP)**.

This reprogramming action transfers or realigns \$35.325 million among Fiscal Year (FY) 2015 Defense appropriations. This reprogramming action uses \$10.325 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense Appropriations (DoD) Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. “Buck” McKeon National Defense Authorization Act for FY 2015.

<b><u>FY 2015 REPROGRAMMING INCREASES:</u></b>	<b><u>+35,325</u></b>
<b><u>NAVY INCREASE:</u></b>	<b><u>+25,000</u></b>
<b><u>Research, Development, Test, and Evaluation, Navy, 15/16</u></b>	<b><u>+25,000</u></b>
<u>Budget Activity 07: Operational System Development</u>	
<u>PE 0305421N RQ-4 Modernization</u>	
5,000	5,000
	<b>+25,000</b>
	30,000

Explanation: Funds are required to properly align FY 2015 funding and maintain schedule for the MQ-4C Triton Multi-Intelligence (Multi-INT) phased capability upgrade. Per congressional direction, a separate modernization line (Program Element 0305421N) was created for increased transparency and funding was limited to \$5.0 million until a review of the Capability Development Document (CDD) was completed by the Joint Requirements Oversight Council (JROC). The Navy submitted a CDD that included the updated Multi-INT requirements to the Joint Staff in January and is currently adjudicating comments in preparation for JROC validation in late 4Q FY 2015, prior to Milestone C. The Joint Staff has reviewed and concurs with the documented Multi-INT requirements in the CDD. Funds are required for the following:

- \$+20.0 million is required to award and incrementally fund the Multi-INT preliminary design contract in Q4 FY 2015, and a System Requirements Review (SRR) within 3 months of award. This is a base budget requirement.
- \$+2.0 million is required for Minotaur development with Johns Hopkins University Applied Physics Laboratory, and update of the Triton Multi-INT Interface Control Document. This is a base budget requirement.

Approved (Signature and Date)

*Paul McConel* May 5, 2015

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- \$+3.0 million is required for government systems engineering, program management, and cybersecurity support for the Multi-INT design and SRR efforts. This is a base budget requirement

This approach is consistent with the Navy's Maritime Intelligence, Surveillance, Reconnaissance, and Targeting Transition Plan. If not funded, significant costs would be incurred to maintain legacy platforms (EP-3E) as directed by Section 112 of the FY 2011 National Defense Authorization Act. This is a congressional special interest item. These are **MIP projects**. These are base budget requirements.

**DEFENSE WIDE INCREASE:** **+10,325**

**Research, Development, Test, and Evaluation, Defense Wide, 15/16** **+10,325**

Budget Activity 04: Advanced Component Development and Prototypes  
PE 0603600D8Z WALKOFF **+10,325**

Explanation: Funds are required for a classified effort. These funds are being transferred from the Air Force Military Intelligence Program (MIP) to a non-MIP program due to a determination that this mission is outside of the MIP. Funds are being used as previously justified. Funds for this effort have been similarly realigned beginning in FY 2016 in the FY 2016 President's Budget submission. Classified details will be provided separately. This is a base budget requirement.

**FY 2015 REPROGRAMMING DECREASES:** **-35,325**

**NAVY DECREASE:** **-25,000**

**Research Development Test and Evaluation, Navy, 15/16** **-25,000**

Budget Activity 07: Operational Systems Development  
PE 0305220N RQ-4 UAV 451,442 451,442 **-25,000** 426,442

Explanation: Funds are available because efforts associated with the MQ-4C Triton Multi-Intelligence (Multi-INT) phased capability upgrade are no longer funded in this line, but are now funded in the newly established Program Element (PE) for MQ-4C Modernization (PE 0305421N). This is a congressional special interest item. This is a **MIP project**. This is base budget funding.

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**AIR FORCE DECREASES:** **-10,325**

**Operation and Maintenance, Air Force, 15/15** **-7,525**

Budget Activity 04: Administration and Servicewide Activities  
Security Programs **-7,525**

**Research, Development, Test, and Evaluation, Air Force, 15/16** **-2,800**

Budget Activity 07: Operational System Development  
PE 0305124F Special Applications Program **-2,800**

Explanation: Funds are available and being transferred from the Air Force Military Intelligence Program (MIP) to a non-MIP program due to a determination that this mission is outside of the MIP. Funds for this effort have been similarly realigned beginning in FY 2016 in the FY 2016 President’s Budget submission. Classified details will be provided separately. These are **MIP projects**. These are base budget funding.