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|---|--|
| <b>Subject:</b> March 2015 Prior Approval Military Intelligence Program Request<br><b>Appropriation Title:</b> Aircraft Procurement, Air Force, 14/16; Aircraft Procurement, Air Force, 13/15 | <b>DoD Serial Number:</b><br>FY 15-12 PA |
|   | <b>Includes Transfer?</b><br>No          |

|  |  |        |  |        |                      |        |                 |        |
|--|--|--------|--|--------|----------------------|--------|-----------------|--------|
| <b>Component Serial Number:</b><br><br><b>Line Item</b><br><br>a | (Amounts in Thousands of Dollars)            |        |  |        |                      |        |                 |        |
|  | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
|  | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
|  | b  | c      | d                                      | e      | f                    | g      | h               | i      |

This action is being submitted for prior approval because this action exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress. This impacts the **Military Intelligence Program (MIP)**.

**Part I** of this reprogramming action realigns \$23.668 million within the Aircraft Procurement, Air Force, 14/16, appropriation.

**Part II** of this reprogramming action realigns \$67.489 million within the Aircraft Procurement, Air Force, 13/15, appropriation

**PART I**

|  |   |
|--|---|
| <b><u>FY 2014 REPROGRAMMING INCREASE:</u></b>          | <b><u>+23,668</u></b>   |
| <b><u>Aircraft Procurement, Air Force, 14/16</u></b>   | <b><u>+23,668</u></b>   |
| Budget Activity 05: Modification of Inservice Aircraft |   |
| RQ-4 Mods  | 9,313                      9,313                      +23,668                      32,981 |

**Explanation:** Funds are required to retrofit eight (8) RQ-4 Global Hawk Block 30I aircraft to the Block 30M capability. Block 30 aircraft are in two different configurations: 30I (Imagery) and 30M (Multi-Intelligence). The Block 30M configuration adds Signal Intelligence (SIGINT) capability. This effort will retrofit six (6) aircraft to be Block 30M-capable and retrofit two (2) aircraft with full Block 30M capability. Conversion of the remaining Block 30M-capable aircraft will be completed at a later date. The conversion to Block 30M-capable alone provides operational flexibility to the warfighter in the event that another Block 30M aircraft becomes non-mission capable (NMC). The SIGINT packages can be exchanged between all Block 30M-capable aircraft thereby providing Air Combat Command (ACC) flexibility on configuration across the fleet including both stateside and forward deployed aircraft. This is a **MIP project**. This is a base budget requirement.

Approved (Signature and Date)

*Michael McCord*

March 30, 2015

|   |  |  |  |  |  |                                   |  |  |
|---|--|--|--|--|--|-----------------------------------|--|--|
| Subject: March 2015 Prior Approval Military Intelligence Program Request                            |  |  |  |  |  | DoD Serial Number:<br>FY 15-12 PA |  |  |
| Appropriation Title: Aircraft Procurement, Air Force, 14/16; Aircraft Procurement, Air Force, 13/15 |  |  |  |  |  | Includes Transfer?<br>No          |  |  |

|                          |  |  |        |  |        |                      |        |                 |        |
|--------------------------|--|--|--------|--|--------|----------------------|--------|-----------------|--------|
| Component Serial Number: |  | <i>(Amounts in Thousands of Dollars)</i>     |        |  |        |                      |        |                 |        |
|                          |  | Program Base Reflecting Congressional Action |        | Program Previously Approved by Sec Def |        | Reprogramming Action |        | Revised Program |        |
| Line Item                |  | Quantity                                     | Amount | Quantity                               | Amount | Quantity             | Amount | Quantity        | Amount |
| a                        |  | b  | c      | d                                      | e      | f                    | g      | h               | i      |

**FY 2014 REPROGRAMMING DECREASE:** **-23,668**

**Aircraft Procurement, Air Force, 14/16** **-23,668**

Budget Activity 05: Modification of Inservice Aircraft

|                    |        |        |         |   |
|--------------------|--------|--------|---------|---|
| RQ-4 GSA/CSRA Mods | 23,668 | 23,668 | -23,668 | - |
|--------------------|--------|--------|---------|---|

Explanation: Funds are available due to the rephasing of the Ground Segment Modernization Program (GSMP). As a result of the planned Block 30 divestiture in the FY 2013 President’s Budget, the GSMP was halted in favor of an approach that leveraged the equipment associated with the ground stations planned for divestiture. The Block 30 program was reinstated in the FY 2015 President’s Budget, and the GSMP is now planned for implementation in FY 2019. This is a **MIP project**. This is base budget funding.

**PART II**

**FY 2013 REPROGRAMMING INCREASE:** **+67,489**

**Aircraft Procurement, Air Force, 13/15** **+67,489**

Budget Activity 06: Aircraft Spares and Repair Parts

|                        |         |         |         |         |
|------------------------|---------|---------|---------|---------|
| Spare and Repair Parts | 572,876 | 572,876 | +67,489 | 640,365 |
|------------------------|---------|---------|---------|---------|

Explanation: Funds are required to procure initial spares for the RQ-4 Global Hawk Block 30 air vehicle and ground station. The funding will maintain the RQ-4 Global Hawk Block 30 program at 21 aircraft. If this requirement is not approved, the program will not have the spares necessary to maintain the 21 aircraft as mission capable at the required levels. This is a **MIP project**. This is a base budget requirement.

**FY 2013 REPROGRAMMING DECREASES:** **-67,489**

**Aircraft Procurement, Air Force, 13/15** **-67,489**

Budget Activity 04: Other Aircraft

|      |         |         |         |        |
|------|---------|---------|---------|--------|
| RQ-4 | 112,360 | 112,360 | -59,000 | 53,360 |
|------|---------|---------|---------|--------|

Explanation: Funds are available because the RQ-4 procurement required to restore the Block 30 program at 21 aircraft has been completed, and the remaining funds are no longer required for this purpose. This is a congressional special interest item. This is a **MIP project**. This is base budget funding.

|               |        |        |        |       |
|---------------|--------|--------|--------|-------|
| RQ-4 Block 40 | 10,691 | 10,691 | -8,489 | 2,202 |
|---------------|--------|--------|--------|-------|

Explanation: Funds are available due to excess RQ-4 Global Hawk Block 40 production funding. The Block 40 production is now complete, and the remaining funds are no longer required. This is a **MIP project**. This is base budget funding.