

Subject: February 2015 Prior Approval Military Intelligence Program Request						DoD Serial Number: FY 15-08 PA		
Appropriation Title: Various Appropriations						Includes Transfer? No		

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This action is being submitted for prior approval because this action exceeds established reprogramming thresholds. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress. This impacts the **Military Intelligence Program (MIP)**.

Part I of this reprogramming action realigns \$5.425 million within the Research, Development, Test, and Evaluation, Army, 14/15, appropriation.

Part II of this reprogramming action realigns \$10.179 million within the Other Procurement, Army, 13/15, appropriation.

Part III of this reprogramming action realigns \$12.6 million within the Aircraft Procurement, Army, 13/15, appropriation.

PART I

<u>FY 2014 REPROGRAMMING INCREASE:</u>	<u>+5,425</u>
<u>Research, Development, Test, and Evaluation, Army, 14/15</u>	<u>+5,425</u>
Budget Activity 06: Management Support	
PE 0605709A Exploitation of Foreign Items	
5,938	5,938
	+5,425
	11,363

Explanation: Funds are required for a classified effort and details will be provided under separate cover. This is **MIP project**. This is a base budget requirement.

<u>FY 2014 REPROGRAMMING DECREASE:</u>	<u>-5,425</u>
<u>Research, Development, Test, and Evaluation, Army, 14/15</u>	<u>-5,425</u>
Budget Activity 05: System Development and Demonstration	
PE 0604622A Family of Heavy Tactical Vehicles	
27,602	21,904
	-5,425
	16,479

Explanation: Funds are available due to Heavy Dump Truck (HDT) program requirement revisions. The new requirements have introduced a 2-year delay in prototype design and test asset procurement. A procurement contract will not be awarded prior to funds expiring. This is base budget funding.

Approved (Signature and Date)

Michael McLeod

March 9, 2015

Subject: February 2015 Prior Approval Military Intelligence Program Request						DoD Serial Number: FY 15-08 PA	
Appropriation Title: Various Appropriations						Includes Transfer? No	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II

FY 2013 REPROGRAMMING INCREASE: **+10,179**

Other Procurement, Army, 13/15 **+10,179**

Budget Activity 02: Communications and Electronics Equipment
 CI Automation Architecture 1,561 1,561 **+10,179** 11,740

Explanation: Funds are required to procure the necessary equipment (server, networking, storage, and security equipment) to allow the U.S. Army Intelligence and Security Command (INSCOM) to successfully continue its operations in the event of a serious outage to the command's primary headquarters networks. Funding enables the realization of efficiencies and consolidation mandated by Department of the Army Pamphlet 25-1-2 (Information Technology Contingency Planning); Army Regulation 500-3 (Army Continuity of Operations Program Policy and Planning); and the Secretary of Defense's Efficiencies Initiative Memorandum dated August 16, 2010. These funds will enable INSCOM to meet continuity/off-site backup remediation requirements identified in the November 2011 Department of the Army Inspector General inspection recommendations. The INSCOM's ability to provide Army commands with continuous, all-source fused intelligence will be severely degraded, putting INSCOM, the Army, and its Commands and Warfighters at increased operational risk should a serious outage occur within the existing Command networks absent the ability to provide an effective continuity of operations. This is a **MIP project**. This is a base budget requirement.

FY 2013 REPROGRAMMING DECREASES: **-10,179**

Other Procurement, Army, 13/15 **-10,179**

Budget Activity 02: Communications and Electronics Equipment
 Pentagon Information Mgt and Telecom 4,993 4,993 **-249** 4,744

Explanation: Funds are available because the procurement requirements for the Pentagon Renovation program have been met, and these funds are no longer required. A total of \$3.994 million is available; the remaining balance of \$3.745 million is being used as a funding source on the FY 15-09 February Prior Approval Reprogramming request. This is base budget funding.

Automatic Identification Technology 14,358 14,358 **-5,409** 8,949

Explanation: Funds are available due to the transition of the Radio Frequency-Intransit Visibility (RF-ITV) contract from one vendor to another. While the FY 2013 requirements remained the same, the structure and the cost of the contract substantially reduced fielding costs. This is base budget funding.

Subject: February 2015 Prior Approval Military Intelligence Program Request		DoD Serial Number: FY 15-08 PA
Appropriation Title: Various Appropriations		Includes Transfer? No

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 03: Other Support Equipment								
Unmanned Ground Vehicle		6,895		6,895		-4,521		2,374

Explanation: Funds are available due to the termination of the Small Unmanned Ground Vehicle (SUGV) program. This is base budget funding.

PART III

<u>FY 2013 REPROGRAMMING INCREASE:</u>						<u>+12,600</u>		
<u>Aircraft Procurement, Army, 13/15</u>						<u>+12,600</u>		
Budget Activity 02: Modification of Aircraft								
RQ-7 UAV MODS		26,215		26,215		+12,600		38,815

Explanation: Funds are required to replace RQ-7 Shadow ground support equipment destroyed in Operation ENDURING FREEDOM (OEF) (one Ground Control Station, three Ground Data Terminals, one Launcher, one Multi-function Mobile Section, and one Air Vehicle Transporter) and procure 11 second-source Laser Designator Payloads for those deployed Shadow air vehicles lacking the required capability. This is a **MIP project**. This is a Title IX Overseas Contingency Operations (OCO) budget requirement.

<u>FY 2013 REPROGRAMMING DECREASE:</u>						<u>-12,600</u>		
<u>Aircraft Procurement, Army, 13/15</u>						<u>-12,600</u>		
Budget Activity 01: Aircraft								
Kiowa Warrior (OH-58F) WRA	10	110,351	10	110,351	-1	-12,600	9	97,751

Explanation: Funds are available due to the termination of the Kiowa Warrior Program. A total of \$40.585 million is available; the remaining balance of \$27.985 million is being used as a funding source on the FY 15-09 February Prior Approval Reprogramming request. This is Title IX OCO budget funding.