

Subject: January 2015 Prior Approval Request		DoD Serial Number: FY 15-06 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? No

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This prior approval reprogramming action is submitted for approval because these actions exceed established reprogramming thresholds and initiates new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. The adjustments meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

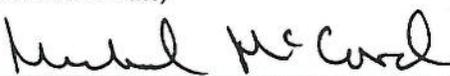
This reprogramming action realigns \$13.971 million within the Other Procurement, Army, 14/16, appropriation (\$12.371 million) and the Research, Development, Test and Evaluation, Navy, 14/15, appropriation (\$1.6 million).

<b><u>FY 2014 REPROGRAMMING INCREASES:</u></b>	<b><u>+13,971</u></b>	<b><u>+12,371</u></b>
<b><u>ARMY INCREASES:</u></b>	<b><u>+12,371</u></b>	
<b><u>Other Procurement, Army, 14/16</u></b>	<b><u>+12,371</u></b>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>		
Counterintelligence/Security Countermeasures	-	3,008
	1,237	1,237
	<b>+1,771</b>	

Explanation: Funds are required for the Joint Worldwide Intelligence Communications System (JWICS) capability at the Cyber Center of Excellence (CYBER CoE) at Fort Gordon, Georgia. This capability will provide cyber students with a Sensitive Compartmented Information (SCI) level high-speed multimedia network using high-capacity communications to handle data, voice, imagery, and graphics. Without the JWICS, the CYBER CoE will be unable to train Series 17, Cyber Operations Specialists/Technicians, career-field soldiers and will also be unable to support preparation of doctrine and training efforts for cyberspace operations, electronic warfare, cyber electromagnetic activity, and cyber-related signals intelligence. This is a base budget requirement.

<b><u>Budget Activity 03: Other Support Equipment</u></b>			
Building, Pre-Fab, Relocatable	-	-	10,600
		<b>+10,600</b>	

Explanation: Funds are required for the procurement of a relocatable Sensitive Compartmented Information Facility (SCIF) for the Cyber Center of Excellence (CYBER CoE) at Fort Gordon, Georgia. The Department of the Army has a new requirement for the CYBER CoE to establish a cyber-school in FY 2015 and to serve as the Army's Force Modernization proponent for cyberspace operations. The facility will support a Cadre of 90 personnel and 6 SCIF-level classrooms, with an average daily student load of 128 students, and will be used in preparation of doctrine and training support publications as well as unified

Approved (Signature and Date)  
 Feb 6, 2015

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training and modernization efforts for cyberspace operations, electronic warfare, cyber electromagnetic activity, and cyber-related signals intelligence. The Army intends to fund the permanent facility in FY 2018, which is 3 years ahead of the previous plan for FY 2021. This is a **new start** effort. The total cost of this effort is \$10.6 million. This is a base budget requirement.

**Public Law 114-92, National Defense Authorization Act for Fiscal Year 2016, section 1644 approved this requirement**

<b><u>NAVY INCREASE:</u></b>									<b><u>+1,600</u></b>
<b><u>Research, Development, Test, and Evaluation, Navy, 14/15</u></b>									<b><u>+1,600</u></b>
<b><u>Budget Activity 05: Systems Development and Demonstration</u></b>									
PE 0604262N V 22		42,205		42,205		+1,600			42,205
(V 22 Aerial Refueling System Capability)						+1,600)			

Explanation: Funds are required to support the development of the V 22 Aerial Refueling System (VARS) capability. The VARS will provide V-22 tanker capability to the Marine Air Ground Task Force, enabling safe and efficient execution of all missions, tactical or humanitarian. The system will allow the V 22 to provide fuel to other Air Combat Element aircraft while en-route, in the objective area, or during recovery, extending the operational reach/duration. With the V 22 deployed onboard, amphibious assault ships would gain an organic aerial refueling capability, maximizing response time and agility. Commencing VARS development now will enable Initial Operational Capability in FY 2017 to support the first Joint Strike Fighter deployment to the Pacific. Future Years Defense Program (FYDP) requirements will be funded from within the V 22 research and development program and included in the FY 2016 budget request. The procurement of kits within the Aircraft Procurement, Navy, appropriation will commence in FY 2018. This is a **new start** effort. The total cost of this effort is \$42.8 million (FY 2014, \$1.6 million; FY 2015, \$10.5 million; FY 2016, \$15.0 million; FY 2017, \$11.9 million; FY 2018, \$3.8 million). This is a base budget requirement.

**SASC Deferred**

<b><u>FY 2014 REPROGRAMMING DECREASES:</u></b>									<b><u>-13,971</u></b>	<b><u>-12,371</u></b>
<b><u>ARMY DECREASE:</u></b>									<b><u>-12,371</u></b>	
<b><u>Other Procurement, Army, 14/16</u></b>									<b><u>-12,371</u></b>	
<b><u>Budget Activity 02: Communications and Electronics Equipment</u></b>										
Night Vision Devices	6,879	163,327	6,879	163,327	-	-12,371	6,879	150,956		

Explanation: Funds are available due to a protest of the Enhanced Night Vision Goggle III production contracts, awarded to two contractors on May 9, 2014, which resulted in a stop work order. Due to the stop work order, the Government Furnished Equipment Image Intensifier Tubes contract could not be awarded.

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Instead, image intensifier tubes will be procured with FY 2015 funds and due to better buying power savings, the identified FY 2014 funds are excess to the program. This is base budget funding.

~~NAVY DECREASE: \_\_\_\_\_ -1,600~~

~~Research, Development, Test, and Evaluation, Navy, 14/15 \_\_\_\_\_ -1,600~~

~~Budget Activity 05: Systems Development and Demonstration~~

~~PE 0604262N V 22 \_\_\_\_\_ 42,205 \_\_\_\_\_ 42,205 \_\_\_\_\_ -1,600 \_\_\_\_\_ 42,205~~

~~Explanation: Funds are available due to the cancellation of the V-22 Joint and Allied Threat Awareness System (JATAS) operational testing planned in FY 2014. The operational assessment for the replacement for JATAS will occur in FY 2015 utilizing FY 2015 Research, Development, Test, and Evaluation funding. This reduction will not adversely affect the original planned efforts. This is base budget funding.~~

**OUSD(C) adjustments to match approved requirements**