

Subject: Counterterrorism Partnerships Fund Residuals Appropriation Title: Various Appropriations	DoD Serial Number: FY 15-36 IR
	Includes Transfer? Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers a total of \$157.408 million, in two parts, from various appropriations back to the Counterterrorism Partnerships Fund, 15/16, appropriation pursuant to the DoD Appropriations Act, 2015 (division C of Public Law 113-235) under the heading "Counterterrorism Partnerships Fund," and section 1534(d)(5) of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

Part I of this reprogramming action transfers \$56.330 million from the Operation and Maintenance, Army, 15/15, appropriation; \$37.623 million from the Operation and Maintenance, Air Force, 15/15, appropriation; and \$22.5 million from the Operation and Maintenance, Defense-Wide, 15/15, appropriation back to the Counterterrorism Partnerships Fund, 15/16. This funding was intended to provide assistance to appropriately vetted elements of the Syrian opposition and other appropriately vetted Syrian groups and individuals. These funds will be reprogrammed in FY 2016 for the same purpose.

Part II of this reprogramming action transfers \$40.955 million from the Operation and Maintenance, Defense-Wide, 15/15, appropriation back to the Counterterrorism Partnerships Fund, 15/16. This funding was intended to provide support and assistance to foreign security forces to conduct counterterrorism activities under the Authority to Build the Capacity of Foreign Security Forces (10 USC 2282).

PART I

<u>FY 2015 REPROGRAMMING INCREASE:</u>				<u>+116,453</u>
<u>Counterterrorism Partnerships Fund, 15/16</u>				<u>+116,453</u>
Public Law 113-235	1,300,000		555,690	<u>+116,453</u>
				672,143
<u>FY 2015 REPROGRAMMING DECREASES:</u>				<u>-116,453</u>
<u>Operation and Maintenance, Army, 15/15</u>				<u>-56,330</u>
Budget Activity 01: Operating Forces	33,385,227		34,512,028	<u>-56,330</u>
				34,455,698
<u>Operation and Maintenance, Air Force, 15/15</u>				<u>-37,623</u>
Budget Activity 01: Operating Forces	26,247,787		26,709,447	<u>-18,884</u>
				26,690,563
Budget Activity 02: Mobilization	7,975,890		8,230,729	<u>-18,739</u>
				8,211,990

Approved (Signature and Date)

Sept 24, 2015

Subject: Counterterrorism Partnerships Fund Residuals Appropriation Title: Various Appropriations	DoD Serial Number: FY 15-36 IR
	Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Operation and Maintenance, Defense-Wide, 15/15						-22,500		
Special Operations Command	7,485,345		7,889,386			-22,500	7,866,886	

Explanation: Funding previously transferred from the Counterterrorism Partnerships Fund, 15/16, appropriation, are transferred back because of underexecution in FY 2015. Amounts from the Counterterrorism Partnerships Fund will be reprogrammed into the Services' and Defense-Wide FY 2016 accounts in order to continue the training and equipping of the vetted Syrian opposition. This reprogramming is required due to timing of operational activities supporting the vetted Syrian opposition for continued assistance to appropriately vetted elements of the Syrian opposition and other appropriately vetted Syrian groups and individuals as authorized by section 9016 of division C of the Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015 and section 1209 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015. These are Title IX OCO budget funding.

PART II

<u>FY 2015 REPROGRAMMING INCREASE:</u>						+40,955		
<u>Counterterrorism Partnerships Fund, 15/16</u>						+40,955		
Public Law 113-235	1,300,000		672,143			+40,955	713,098	
<u>FY 2015 REPROGRAMMING DECREASE:</u>						-40,955		
<u>Operation and Maintenance, Defense-Wide, 15/15</u>						-40,955		
Defense Security Cooperation Agency	913,823		858,407			-40,955	817,452	

Explanation: Funding previously transferred from the Counterterrorism Partnerships Fund, 15/16, appropriation is transferred back due to contracting and procurement timelines that exceeded the funding availability. This funding will be reprogrammed in FY 2016 to provide support and assistance to foreign security forces in the USAFRICOM and USCENTCOM areas of responsibility to conduct counterterrorism activities under the Authority to Build the Capacity of Foreign Security Forces (10 USC 2282). This is Title IX OCO budget funding.