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REPROGRAMMING ACTION - INTERNAL

Page 1 of 3

| Subject: July 2015 Internal Reprogramming | DoD Serial Number: |
|---------------------------------------------|--------------------|
| Appropriation Title: Various Appropriations | FY 15-32 IR |
| | Includes Transfer? |
| | Yes |

| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
|--------------------------|-----------------------------------|---------------------------------------------------------------------------------|----------|----------------------|----------|-----------------|----------|--------|
| | | gram Base Reflecting Program Previously ongressional Action Approved by Sec Def | | Reprogramming Action | | Revised Program | | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| а | b | c | d | e | ſ | g | h | į |

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

<u>Part I</u> of this reprogramming action transfers \$5.5 million among Fiscal Year (FY) 2015 Defense appropriations. This reprogramming action uses \$5.5 million of general transfer authority pursuant to section 8005 of division C of Public 113-235, the Department of Defense (DoD) Appropriations Act, 2015, and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

<u>Part II</u> of this reprogramming action transfers \$0.347 million from the Operation and Maintenance, Defense-Wide, 15/15, appropriation to the Services' Military Personnel, 15/15, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred pursuant to section 8052 of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

PART I

| FY 2015 REPROGRAMMING INCREASES: | <u>+5,500</u> |
|----------------------------------------------------------------------------------------|---------------------------------------------------|
| ARMY INCREASE: | $\pm 3,800$ |
| Reserve Personnel, Army, 15/15 Budget Activity 01: Reserve Component Training and Supp | <u>+3,800</u> |
| | 311 49,208 + 3,800 4,353,008 |

Explanation: Funds are required to pay for mandays in the Special Training program supporting the Army Reserve (USAR) Sustainment Command (ARSC) DoD Acquisition Workforce Fund (DAWDF) Functional Skill Development initiative. The DAWDF allows USAR Troop Program Unit (TPU) Soldiers to receive valuable on-the-job training experience and gain proficiency in contracting and program management to meet the Defense Acquisition Workforce Improvement Act (DAWIA) certification standards. The TPU Soldier's Battle Training Assembly does not provide sufficient time to gain experience or become proficient in contracting processes and procedures. This action does not change the purpose for which the funds were originally appropriated. This is a base budget requirement.

Approved (Signature and Date)

Il Mc Cercl July 28, 2015

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REPROGRAMMING ACTION - INTERNAL

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|---------------------------------------------|--------------------|
| Subject: July 2015 Internal Reprogramming | DoD Serial Number: |
| Appropriation Title: Various Appropriations | FY 15-32 IR |
| | Includes Transfer? |
| | Yes |

| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
|--------------------------|-------------------------------------------------------------------------------------|--------|----------|----------------------|----------|-----------------|----------|--------|
| | Program Base Reflecting Program Previously Congressional Action Approved by Sec Def | | | Reprogramming Action | | Revised Program | | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| <u> </u> | b | c | d | e | f | <u>5</u> | h | i |

AIR FORCE INCREASES:

 $\pm 1,700$

National Guard Personnel, Air Force, 15/15

+1,200

Budget Activity 01: Reserve Component Training and Support

3,170,337

3,170,337

+1,200

3,171,537

Explanation: Funds are required to provide Advanced Trauma Training for Air National Guard personnel assigned to the CBRNE Enhanced Response Force Package (CERFP) and the Homeland Response Force (HRF). Funds will be used to offset costs associated with the Air National Guard Medical Service (ANGMS) trauma training platforms. Funding will be used to cover workday and travel costs incurred by guardsmen. Funds were added in the Operation and Maintenance (O&M), Army National Guard, 15/15, appropriation and need to be realigned to the Military Personnel, Air National Guard, 15/15, appropriation for proper execution. This is a base budget requirement.

Operation and Maintenance, Air National Guard, 15/15

 ± 500

Budget Activity 01: Operating Forces

6,461,896

6,461,896

±500

6,462,396

Explanation: Funds are required to provide Advanced Trauma Training for Air National Guard personnel assigned to the CBRNE CERFP and the HRF. Funds will be used to offset costs associated with the Air National Guard Medical Service (ANGMS) trauma training platforms. Funding will be used to cover tuition. Funds were added in the O&M, Army National Guard, 15/15, appropriation and need to be realigned to the O&M, Air National Guard, 15/15, appropriation for proper execution. This is a base budget requirement.

FY 2015 REPROGRAMMING DECREASES:

-5,500

ARMY DECREASE:

-1,700

Operation and Maintenance, Army National Guard, 15/15

-1,700

Budget Activity 01: Operating Forces

5,960,014

5,958,814

-1.700

5,957,114

Explanation: Funds are available because they were erroneously appropriated to the Operation and Maintenance, Army National Guard, 15/15, appropriation under Budget Activity (BA) 01 Operating Forces and need to be transferred to the Military Personnel, Air National Guard, 15/15, appropriation under BA 01 Reserve Component Training and Support and the Operation and Maintenance, Air National Guard, 15/15, appropriation under BA 01 Operating Forces for proper execution of Emergency Medical Training activities performed by Air National Guardsmen. This is in compliance with congressional intent and language. This is base budget funding.

| Subject: July 2015 Internal Reprogramming | DoD Scrial Number: |
|---------------------------------------------|--------------------|
| Appropriation Title: Various Appropriations | FY 15-32 IR |
| | Includes Transfer? |
| | Yes |
| | M-1. |

| Component Serial Number: | (Amounts in Thousands of Dollars) | | | | | | | |
|--------------------------|-------------------------------------------------------------------------------------|--------|----------|----------------------|----------|-----------------|----------|--------|
| | Program Base Reflecting Program Previously Congressional Action Approved by Sec Def | | | Reprogramming Action | | Revised Program | | |
| Line Item | Quantity | Amount | Quantity | Amount | Quantity | Amount | Quantity | Amount |
| 8 | b | c | d | e | ſ | g | h | i |

| DoD Acquisition Workforce Development Fund, | <u>15/15</u> | -3,800 | |
|---------------------------------------------|--------------|--------|---------|
| Budget Activity 01: Acquisition Workforce | | | |
| - | 476,966 | -3,800 | 473,166 |

Explanation: Funds are transferred from the DoD Acquisition Workforce Development Fund, 15/15, appropriation for proper execution of the Army Reserve Sustainment Command (ARSC) DAWDF Functional Skill Development initiative pursuant to Title 10, United States Code, Section 1705(e)(1). This action does not change the purpose for which the funds were originally credited. This is a base budget requirement.

PART II

| FY 2015 REPROGRAMMING IN | CREASES: | | <u>+347</u> | |
|--------------------------------------------------------------|-------------------------------|--------------------------|---------------------|-----------|
| Reserve Personnel, Navy, 15/15 | , m. ' ' | 10 | <u>+300</u> | |
| Budget Activity 01: Reserve Compo | nent Training a 1,861,020 | 1,861,020 | +300 | 1,861,320 |
| National Guard Personnel, Air Fo | | | <u>+47</u> | |
| Budget Activity 01: Reserve Compo | onent Training a 3,170,337 | and Support 3,171,537 | +47 | 3,171,584 |
| FY 2015 REPROGRAMMING DI | ECREASE: | | <u>-347</u> | |
| Operation and Maintenance, Deferming Civil Military Programs | nse-Wide, 15/1 170,757 | <u>5</u> 170,757 | <u>-347</u> -347 | 170,410 |

Explanation: This action transfers funds from the Operation and Maintenance, Defense-Wide, 15/15, appropriation to various appropriations to execute the Department's Civil Military Program pursuant to section 8052 of division C of Public Law 113-235, the DoD Appropriations Act, 2015. The funds will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel, and applicable statutory allowances so that these organizations can provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code. This is base budget funding.