

Subject: Ship Cost Adjustment		DoD Serial Number: FY 15-31 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Line Item a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts.

Part I of this reprogramming action transfers \$8.672 million among various Fiscal Year (FY) Shipbuilding and Conversion, Navy appropriations pursuant to section 8083 of division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011, for ship cost increases.

Part II of this reprogramming action transfers \$25.150 million between the FY 2012/16 and the FY 2015/19 Shipbuilding and Conversion, Navy appropriations pursuant to section 8083 of division A of Public Law 112-74, the DoD Appropriations Act, 2012, for ship cost increases.

PART I

<u>REPROGRAMMING INCREASES:</u>	<u>+8,672</u>
<u>Shipbuilding and Conversion, Navy, 11/15</u>	<u>+1,822</u>
<u>Budget Activity 02: Other Warships</u>	
Joint High Speed Vessel 1 174,806 1 174,806 - +1,822 1 176,628	

Explanation: Funds are required to liquidate necessary ship cost increases resulting from material inflation on JHSV 6. This is a base budget requirement.

<u>Shipbuilding and Conversion, Navy, 15/19</u>	<u>+6,850</u>
<u>Budget Activity 02: Other Warships</u>	
DDG 1000 419,532 419,532 +6,850 426,382	

Explanation: Funds are required to liquidate necessary ship cost increases resulting from labor rate increases and market fluctuations on DDG 1000, DDG 1001, and DDG 1002. This is a base budget requirement.

Approved (Signature and Date) 	AUG 20 2015
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a	b	c	d	e	f	g	h	i

REPROGRAMMING DECREASES: **-8,672**

Shipbuilding and Conversion, Navy, 07/18 **-389**
Budget Activity 02: Other Warships
 SSBN ERO 1 224,725 1 224,725 - **-389** 1 224,336

Explanation: Funds are available because they are in excess to program requirements and the SSBN 732 engineered refueling overhaul (ERO) is past the Obligation Work Limiting Date (OWLD). This is base budget funding.

Shipbuilding and Conversion, Navy, 08/17 **-469**
Budget Activity 02: Other Warships
 SSBN ERO 1 196,148 1 196,148 - **-469** 1 195,679

Explanation: Funds are available because they are in excess to program requirements and the SSBN 733 ERO is past the OWLD. This is base budget funding.

Shipbuilding and Conversion, Navy, 09/20 **-964**
Budget Activity 02: Other Warships
 SSBN ERO 1 239,461 1 239,461 - **-964** 1 238,497

Explanation: Funds are available because they are in excess to program requirements and the SSBN 734 ERO is past the OWLD. This is base budget funding.

Shipbuilding and Conversion, Navy, 11/15 **-6,850**
Budget Activity 02: Other Warships
 CVN Refueling Overhauls 1,175,547 1,175,547 **-6,850** 1,168,697

Explanation: Funds are available because they are in excess to program requirements and the CVN 71 is past the OWLD. This is base budget funding.

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II

REPROGRAMMING INCREASE: **+25,150**

Shipbuilding and Conversion, Navy, 15/19 **+25,150**

Budget Activity 02: Other Warships

DDG 1000	419,532		419,532		+25,150	444,682
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Explanation: Funds are required to liquidate necessary ship cost increases resulting from labor rate increases and market fluctuations on the DDG 1000, the DDG 1001, and the DDG 1002 ships. This is a base budget requirement.

REPROGRAMMING DECREASE: **-25,150**

Shipbuilding and Conversion, Navy, 12/16 **-25,150**

Budget Activity 02: Other Warships

CVN Refueling Overhauls	1	164,100	1	164,100	-	-25,150	1	138,950
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Explanation: Funds are available because they are in excess to program requirements and the CVN 71 ship is past the OWLD. This is base budget funding.