

Subject: Drug Interdiction and Counter-Drug Activities, Defense		DoD Serial Number: FY 15-30 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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This reprogramming action is in five parts.

Part I transfers \$6.0 million of previously transferred counter-drug funds from various Components' Fiscal Year (FY) 2015 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 14/15, appropriation, consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of division C of Public Law 113-76, the Department of Defense (DoD) Appropriations Act, 2014.

Part II transfers \$77.367 million from the Drug Interdiction and Counter-Drug Activities, Defense, 14/15, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in Title IX OCO of division C of Public Law 113-76, the DoD Appropriations Act, 2014.

Part III transfers \$16.0 million from the Drug Interdiction and Counter-Drug Activities, Defense, 15/15, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in Title IX OCO of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

Part IV transfers \$15.291 million of previously transferred counter-drug funds from various Components' FY 2015 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 15/15, appropriation, consistent with the provisions of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

Part V transfers \$85.110 million from the Drug Interdiction and Counter-Drug Activities, Defense, 15/15, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions of Public Law 113-235, the DoD Appropriations Act, 2015.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense, Personnel and Readiness. This reprogramming impacts the **Military Intelligence Program (MIP)**.

PART I - OCO

<u>FY 2015 REPROGRAMMING INCREASE:</u>				<u>+6,000</u>
<u>Drug Interdiction and Counter-Drug Activities, Defense, 14/15</u>				<u>+6,000</u>
<u>Budget Activity 01: Drug Interdiction</u>				
	376,305		115,632	<u>+6,000</u>
				121,632

Approved (Signature and Date)

Michael McCord August 6, 2015

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<u>FY 2015 REPROGRAMMING DECREASES:</u>					<u>-6,000</u>			
<u>Operation and Maintenance, Army, 15/15</u>					<u>-1,100</u>			
<u>Budget Activity 03: Training and Recruiting</u>								
Counter-Drug Support	-		13,070		-1,100		11,970	
<u>Operation and Maintenance, Defense-Wide, 15/15</u>					<u>-2,000</u>			
<u>Special Operations Command</u>								
Counter-Drug Support	-		39,167		-2,000		37,167	
<u>Other Procurement, Air Force, 15/17</u>					<u>-2,900</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Counter-Drug Support	-		13,530		-2,900		10,630	

Explanation: Counter-drug funding previously transferred from Drug Interdiction and Counter-drug Activities, Defense, 14/15, appropriation is transferred back from various Components' FY 2015 appropriations as they are excess to current counter-drug needs. This is Title IX OCO budget funding.

PART II - OCO

<u>FY 2015 REPROGRAMMING INCREASES:</u>					<u>+77,367</u>			
<u>Military Personnel, Marine Corps, 15/15</u>					<u>+138</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
Counter-Drug Support	-		775		+72		847	
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
Counter-Drug Support	-		1,625		+61		1,686	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>								
Counter-Drug Support	-		169		+5		174	
<u>National Guard Personnel, Army, 15/15</u>					<u>+20</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support			16,803		+20		16,823	

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Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Operation and Maintenance, Army, 15/15</u>					<u>+44,000</u>			
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-		290,488		+44,000			334,488
<u>Operation and Maintenance, Air Force, 15/15</u>					<u>+441</u>			
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-		228,895		+441			229,336
<u>Operation and Maintenance, Defense-Wide, 15/15</u>					<u>+3,200</u>			
<u>Classified Program</u>								
Counter-Drug Intelligence Support					+3,200			
<u>Other Procurement, Army, 15/17</u>					<u>+28,918</u>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Counter-Drug Support	-		53,036		+28,918			81,954
<u>Research, Development, Test, and Evaluation, Air Force, 15/16</u>					<u>+650</u>			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0201184F Counter-Drug RDT&E Projects				-	+650			650
<u>FY 2015 REPROGRAMMING DECREASE:</u>					<u>-77,367</u>			
<u>Counter-Drug Support and Counter-Drug Activities, Defense, 14/15</u>					<u>-77,367</u>			
<u>Budget Activity 01: Drug Interdiction</u>								
	376,305		121,632		-77,367			44,265

Explanation: Funding is transferred from the Drug Interdiction and Counter-drug Activities, Defense, 14/15, appropriation to the various Components' FY 2015 appropriations to fund OCO-related counter-drug activities. This is Title IX OCO budget funding.

PART III - OCO

<u>FY 2015 REPROGRAMMING INCREASE:</u>					<u>+16,000</u>			
<u>Operation and Maintenance, Air Force, 15/15</u>								
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-		229,336		+16,000			245,336

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	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>FY 2015 REPROGRAMMING DECREASE:</u>						<u>-16,000</u>		
<u>Counter-Drug Support and Counter-Drug Activities, Defense, 15/15</u>						<u>-16,000</u>		
<u>Budget Activity 01: Drug Interdiction</u>		205,000		205,000		-16,000		189,000

Explanation: Funding is transferred from the Drug Interdiction and Counter-drug Activities, Defense, 15/15, appropriation to the Operation and Maintenance, Air Force, 15/15, appropriation to fund OCO-related counter-drug activities. This is Title IX OCO budget funding.

PART IV - BASE

<u>FY 2015 REPROGRAMMING INCREASES:</u>						<u>+15,291</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 15/15</u>						<u>+15,291</u>		
<u>Budget Activity 01: Drug Interdiction</u>		669,631		69,119		+9,234		78,353
<u>Budget Activity 02: Drug Demand Reduction Program</u>		105,591		700		+1,698		2,398
<u>Budget Activity 03: National Guard Counter-Drug Program</u>		175,465		-		+4,359		4,359

<u>FY 2015 REPROGRAMMING DECREASES:</u>						<u>-15,291</u>		
<u>Military Personnel, Marine Corps, 15/15</u>						<u>-51</u>		
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
Counter-Drug Support		-		847		-48		799
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
Counter-Drug Demand Reduction		-		133		-3		130
<u>Reserve Personnel, Army, 15/15</u>						<u>-557</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support		-		1,992		-557		1,435

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Reserve Personnel, Navy, 15/15</u>						<u>-206</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support						-	5,475	-203	5,272
Counter-Drug Demand Reduction						-	198	-3	195
<u>Reserve Personnel, Air Force, 15/15</u>						<u>-100</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Demand Reduction						-	443	-100	343
<u>National Guard Personnel, Air Force, 15/15</u>						<u>-620</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support						-	7,288	-520	6,768
Counter-Drug Demand Reduction						-	3,469	-100	3,369
<u>Operation and Maintenance, Army, 15/15</u>						<u>-1,428</u>			
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support						-	11,970	-398	11,572
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Demand Reduction						-	36,451	-1,030	35,421
<u>Operation and Maintenance, Navy, 15/15</u>						<u>-6,613</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support						-	99,339	-6,221	93,118
Counter-Drug Demand Reduction						-	1,089	-134	955
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Demand Reduction						-	170	-20	150
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Support						-	826	-165	661
Counter-Drug Demand Reduction						-	26,343	-73	26,270
<u>Operation and Maintenance, Marine Corps, 15/15</u>						<u>-215</u>			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Demand Reduction						-	6,447	-215	6,232

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<u>Operation and Maintenance, Air Force, 15/15</u>					<u>-372</u>			
<u>Budget Activity 03: Training and Recruiting</u>								
Counter-Drug Support	-		1,948		-372			1,576
<u>Operation and Maintenance, Defense-Wide, 15/15</u>					<u>-225</u>			
<u>Special Operations Command</u>								
Counter-Drug Support	-		37,167		-225			36,942
<u>Operation and Maintenance, Navy Reserve, 15/15</u>					<u>-20</u>			
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Demand Reduction	-		221		-20			201
<u>Operation and Maintenance, Army National Guard, 15/15</u>					<u>-3,196</u>			
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-		1,093		-525			568
National Guard Counter-Drug	-		14,826		-2,671			12,155
<u>Operation and Maintenance, Air National Guard, 15/15</u>					<u>-1,688</u>			
<u>Budget Activity 01: Operating Forces</u>								
National Guard Counter-Drug	-		4,971		-1,688			3,283

Explanation: Counter-drug funding previously transferred from the Drug Interdiction and Counter-drug Activities, Defense, 15/15, appropriation is transferred back from various Components' FY 2015 appropriations as they are excess to current counter-drug needs. This is base budget funding.

PART V – BASE

<u>FY 2015 REPROGRAMMING INCREASES:</u>					<u>+85,110</u>			
<u>Military Personnel, Marine Corps, 15/15</u>					<u>+173</u>			
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
Counter-Drug Support	-		1,686		+173			1,859
<u>Reserve Personnel, Air Force, 15/15</u>					<u>+101</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support	-		2,473		+101			2,574

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<u>National Guard Personnel, Army, 15/15</u>						<u>+2,398</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support				16,823		+966		17,789
National Guard Counter-Drug	-			122,500		+1,432		123,932
<u>National Guard Personnel, Air Force, 15/15</u>						<u>+2,927</u>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
National Guard Counter-Drug	-			33,168		+2,927		36,095
<u>Operation and Maintenance, Air Force, 15/15</u>						<u>+363</u>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			245,336		+263		245,599
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Counter-Drug Support	-			547		+100		647
<u>Operation and Maintenance, Army, 15/15</u>						<u>+25,340</u>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			334,488		+25,340		359,828
<u>Operation and Maintenance, Marine Corps, 15/15</u>						<u>+200</u>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			2,837		+200		3,037
<u>Operation and Maintenance, Navy, 15/15</u>						<u>+394</u>		
<u>Budget Activity 03: Training and Recruiting</u>								
Counter-Drug Support	-			4,317		+394		4,711
<u>Operation and Maintenance, Air Force Reserve, 15/15</u>						<u>+100</u>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Demand Reduction	-			967		+100		1,067
<u>Operation and Maintenance, Air National Guard, 15/15</u>						<u>+210</u>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			1,206		+110		1,316
Counter-Drug Demand Reduction	-			300		+100		400

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<u>Operation and Maintenance, Defense-Wide, 15/15</u>						+21,499			
<u>Defense Information Systems Agency</u>									
Counter-Drug Support						-	4,804	+5,294	10,098
<u>Defense Security Cooperation Agency</u>									
Counter-Drug Support						-	4,561	+900	5,461
<u>National Defense University</u>									
Counter-Drug Support						-	264	+566	830
<u>Office of the Secretary of Defense</u>									
Counter-Drug Demand Reduction						-	4,719	+1,868	6,587
<u>Classified Programs</u>									
Counter-Drug Intelligence Support								+12,871	
<u>Other Procurement, Army, 15/17</u>						+12,727			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Counter-Drug Support						-	81,954	+12,397	94,351
Counter-Drug Demand Reduction						-	-	+330	330
<u>Procurement of Ammunition, Navy and Marine Corps, 15/17</u>						+231			
<u>Budget Activity 02: Procurement of Ammunition, Marine Corps</u>									
Counter-Drug Support						-	140	+231	371
<u>Other Procurement, Navy, 15/17</u>						+5,887			
<u>Budget Activity 07: Personnel and Command Support Equipment</u>									
C4ISR Equipment						-	8,934	+5,887	14,821
<u>Other Procurement, Air Force, 15/17</u>						+9,775			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Counter-Drug Support						-	10,630	+9,775	20,405
<u>Procurement, Defense-Wide, 15/17</u>						+670			
<u>Budget Activity 02: Special Operations Command</u>									
Counter-Drug Support						-	6,520	+670	7,190

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<u>Research, Development, Test, and Evaluation, Defense-Wide, 15/16</u>						+2,115		
<u>Budget Activity 03: Advanced Technology Development</u>								
PE 0603122D8Z Combating Terrorism Technology Support						-	+115	115
<u>Budget Activity 07: Operational System Development</u>								
PE 0305889G Counter Intelligence Support							+2,000	
<u>FY 2015 REPROGRAMMING DECREASES:</u>						-85,110		
<u>Drug Interdiction and Counter-Drug Activities, Defense 15/15</u>						-85,110		
<u>Budget Activity 01: Drug Interdiction</u>								
		669,631		78,353		-78,353		-
<u>Budget Activity 02: Drug Demand Reduction Program</u>								
		105,591		2,398		-2,398		-
<u>Budget Activity 03: National Guard Counter-Drug Program</u>								
		175,465		21,966		-4,359		-

Explanation: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 15/15, appropriation to the various Components' appropriations to fund counter-drug and drug interdiction activities, the Drug Demand Reduction Program, and the National Guard Counter-Drug Program. This is base budget funding.