

Subject: June 2015 Internal Reprogramming		DoD Serial Number: FY 15-26 IR
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

Part I of this reprogramming action transfers or realigns \$27.828 million among various Fiscal Year (FY) 2015 Defense appropriations. This reprogramming action uses \$1.822 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015; and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

Part II of this reprogramming action transfers \$0.675 million between FY 2014 Air Force appropriations. This reprogramming action uses \$0.675 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-76, the DoD Appropriations Act, 2014; and section 1001 of Public Law 113-66, the National Defense Authorization Act for FY 2014.

PART I

<u>FY 2015 REPROGRAMMING INCREASES:</u>	<u>+27,828</u>	
<u>AIR FORCE INCREASES:</u>	<u>+26,006</u>	
<u>Aircraft Procurement, Air Force, 15/17</u>	<u>+15,000</u>	
<u>Budget Activity 04: Other Aircraft</u>		
V22 OSPREY	-	15,000

Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 15/17, appropriation from Budget Activity (BA) 05, Modification of Inservice Aircraft, to BA 04, Other Aircraft, for proper execution. The Congress added funds for the Air Force to procure long lead end items that are at risk for loss of supply should those production lines shutdown with the delivery of the last currently funded Air Force CV-22 aircraft. The intent of these funds would be to protect the CV-22 fleet against undue risk from diminishing manufacturing sources in case the Air Force needed to procure additional CV-22 aircraft because of future operational losses. This is a congressional special interest item. This is a base budget requirement.

Approved (Signature and Date)

M. McKeon

June 30, 2015

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Research, Development, Test, and Evaluation, Air Force, 15/16						+11,006		
<u>Budget Activity 05: System Development and Demonstration</u>								
PE 0401319F Presidential Aircraft Replacement (PAR)								
	-			-		+11,006		11,006

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Air Force, 15/16, appropriation from BA 07, Operational System Development, to BA 05, System Development and Demonstration, for proper execution. Funds are required to support acquisition planning efforts and studies plus pre-Engineering, Manufacturing and Development (EMD) contract studies for the Presidential Aircraft Replacement Program. Funds were erroneously requested and appropriated in BA 07. This is a base budget requirement.

DEFENSE-WIDE INCREASE: **+1,822**

<u>Operation and Maintenance, Defense-Wide, 15/15</u>						+1,822		
<u>Office of the Secretary of Defense</u>								
	2,046,507			2,046,507		+1,822		2,048,329

Explanation: Funds are transferred to the Operation and Maintenance (O&M), Defense-Wide, 15/15, appropriation to the Procurement, Defense-Wide, 15/17, appropriation for the life-cycle replacement and repair of Combatant Command Exercise Engagement (CE2) deployable information technology (IT) equipment for joint training events and exercises in direct support of Combatant Commands and their Service Components for proper execution. Laptops, routers, switches, voice-over-internet-protocol (VOIP) phones, and Video Teleconferencing (VTC) equipment are deployed in support of events like Juniper Cobra, Talisman Saber, PANAMAX, Epic Guardian, Vigilant Shield, and Global Thunder to enable the Joint Exercise Control Group and Combatant Commands' training audiences to replicate the operational environment data capture capability for observers and trainers. Life-cycle replacement and repair of IT equipment is more appropriately funded with O&M resources. This is a base budget requirement.

FY 2015 REPROGRAMMING DECREASES: **-27,828**

AIR FORCE DECREASES: **-26,006**

<u>Aircraft Procurement, Air Force, 15/17</u>						-15,000		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
CV-22 MODS	89,874			89,874		-15,000		74,874

Explanation: Funds are realigned within the Aircraft Procurement, Air Force, 15/17, appropriation from Budget Activity (BA) 05, Modification of Inservice Aircraft, to BA 04, Other Aircraft, for proper execution. The Congress added funds for the Air Force to procure long lead end items that are at risk for loss of supply

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should those production lines shutdown with the delivery of the last currently funded Air Force CV-22 aircraft. The intent of these funds would be to protect the CV-22 fleet against undue risk from diminishing manufacturing sources in case the Air Force needed to procure additional CV-22 aircraft because of future operational losses. This is a congressional special interest item. This is a base budget requirement.

<u>Research, Development, Test, and Evaluation, Air Force, 15/16</u>						<u>-11,006</u>	
Budget Activity 07: Operational System Development							
PE 0401319F Presidential Aircraft Replacement (PAR)							
	11,006			11,006		-11,006	-

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Air Force, 15/16, appropriation from BA 07, Operational System Development, to BA 05, System Development and Demonstration, for proper execution. Funds are required to support acquisition planning efforts and studies plus pre-Engineering, Manufacturing and Development (EMD) contract studies for the Presidential Aircraft Replacement Program. Funds were erroneously requested and appropriated in BA 07. This is a base budget requirement.

<u>DEFENSE-WIDE DECREASE:</u>						<u>-1,822</u>	
<u>Procurement, Defense-Wide, 15/17</u>						<u>-1,822</u>	
Budget Activity 01: Major Equipment							
Major Equipment, OSD	39,412			39,412		-1,822	37,590

Explanation: Funds are transferred to the Operation and Maintenance (O&M), Defense-Wide, 15/15, appropriation to the Procurement, Defense-Wide, 15/17, appropriation for the life-cycle replacement and repair of Combatant Command Exercise Engagement (CE2) deployable information technology (IT) equipment for joint training events and exercises in direct support of Combatant Commands and their Service Components for proper execution. Laptops, routers, switches, voice-over-internet-protocol (VOIP) phones, and Video Teleconferencing (VTC) equipment are deployed in support of events like Juniper Cobra, Talisman Saber, PANAMAX, Epic Guardian, Vigilant Shield, and Global Thunder to enable the Joint Exercise Control Group and Combatant Commands' training audiences to replicate the operational environment data capture capability for observers and trainers. Life-cycle replacement and repair of IT equipment is more appropriately funded with O&M resources. This is a base budget requirement.

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PART II

<u>FY 2014 REPROGRAMMING INCREASE:</u>						<u>+675</u>		
<u>Research, Development, Test, and Evaluation, Air Force, 14/15</u>						<u>+675</u>		
<u>Budget Activity 07: Operational System Development</u>								
<u>PE 0901220F Personnel Administration</u>								
		8,322		8,322		+675		8,997

Explanation: Funds are transferred from the Other Procurement, Air Force, 14/15, appropriation to the Research, Development, Test, and Evaluation, Air Force, 14/15, appropriation for proper execution of the Personnel Administration Sexual Assault Prevention Special Victim's Program initiative. Funds are for engineering design, integration, and testing activities needed to adapt an existing technology system used by the Defense Logistics Agency for the Air Force to use to support its Sexual Assault Prevention Special Victim's Program initiative. This is a base budget requirement.

<u>FY 2014 REPROGRAMMING DECREASE:</u>						<u>-675</u>		
<u>Other Procurement, Air Force, 14/16</u>						<u>-675</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
<u>General Information Technology</u>		32,776		32,776		-675		32,101

Explanation: Funds are transferred from the Other Procurement, Air Force, 14/15, appropriation to the Research, Development, Test, and Evaluation, Air Force, 14/15, appropriation for proper execution of the Personnel Administration Sexual Assault Prevention Special Victim's Program initiative. Funds are for engineering design, integration, and testing activities needed to adapt an existing technology system used by the Defense Logistics Agency for the Air Force to use to support its Sexual Assault Prevention Special Victim's Program initiative. This is a base budget requirement.