

<b>Subject:</b> April 2015 Internal Reprogramming	<b>DoD Serial Number:</b> FY 15-21 IR
<b>Appropriation Title:</b> Various Appropriations	<b>Includes Transfer?</b> Yes

<b>Component Serial Number:</b>	<i>(Amounts in Thousands of Dollars)</i>							
	<b>Program Base Reflecting Congressional Action</b>		<b>Program Previously Approved by Sec Def</b>		<b>Reprogramming Action</b>		<b>Revised Program</b>	
<b>Line Item</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>	<b>Quantity</b>	<b>Amount</b>
a	b	c	d	e	f	g	h	i

This reprogramming action transfers funds between appropriations for proper execution. The reclassification is required to execute funds properly in accordance with congressional intent. These actions are determined to be necessary in the national interest. These actions do not change the purpose for which the funds were originally appropriated. This reprogramming action meets all administrative and legal requirements, and none of the items has been previously denied by the Congress.

**Part I** of this reprogramming action transfers or realigns \$10.0 million among Fiscal Year (FY) 2015 Defense appropriations. This reprogramming action uses \$2.0 million of general transfer authority pursuant to section 8005 of division C of Public Law 113-235, the Department of Defense (DoD) Appropriations Act, 2015, and section 1001 of Public Law 113-291, the Carl Levin and Howard P. "Buck" McKeon National Defense Authorization Act for FY 2015.

**Part II** of this reprogramming action transfers \$1.617 million from the Operation and Maintenance, Defense-Wide, 15/15, appropriation to the Services' Military Personnel, 15/15, appropriations for the Department's Innovative Readiness Training (IRT) Civil Military Programs. These funds are transferred pursuant to section 8052 of division C of Public Law 113-235, the DoD Appropriations Act, 2015.

**Part III** of this reprogramming action realigns \$20.0 million within the Operation and Maintenance, Defense-Wide, 15/15, appropriation for the FY 2015 Title IX Overseas Contingency Operations (OCO) of division C of Public Law 113-235, the DoD Defense Appropriation Act, 2015. This impacts the **Military Intelligence Program (MIP)**.

**PART I**

<b><u>FY 2015 REPROGRAMMING INCREASES:</u></b>	<b><u>+10,000</u></b>
<b><u>Research, Development, Test, and Evaluation, Army, 15/16</u></b>	<b><u>+8,000</u></b>
<u>Budget Activity 01: Basic Research</u>	
<u>PE 0601102A Defense Research Sciences</u>	
241,855	241,855
	<b>+8,000</b>
	249,855

**Explanation:** Funds are realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 15/16, appropriation within Budget Activity (BA) 01, from Program Element (PE) 0601103A University Research Initiatives to PE 0601102A Defense Research Sciences for proper execution to comply with congressional intent to increase academic basic research in a way that maximizes benefit to the Army. This is a congressional special interest item. This is base budget funding.

Approved (Signature and Date)

*Paul McCord*

May 15, 2015



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<b><u>Defense Health Program, 15/16</u></b>						<b>+2,000</b>		
Budget Activity 02: Research, Development, Test, and Evaluation								
	1,730,536		1,699,503			<b>+2,000</b>		1,701,503

Explanation: Funds are transferred to the Defense Health Program, Research, Development, Test, and Evaluation, 15/16, appropriation from the Defense Health Program, Operation and Maintenance, 15/15, appropriation for the Health Artifacts and Imaging Management System (HAIMS) information technology (IT) initiative for proper execution. The funds are required to purchase development licenses for the commercial-off-the-shelf (COTS) Healthcare Content Management (HCM) solution, and IT engineering support to configure, integrate, and test the COTS HCM solution. The funds will support the continuation of the HAIMS/ Service Treatment Record (STR) development, streamline the upload of the separating service members' STR into HAIMS and expedite the process for determining benefits for veterans. This initiative executes the Secretary of Defense's guidance to improve the timely provision of STRs to the Veterans Benefits Administration while concurrently accomplishing the original objective for HAIMS to provide a clinical solution for making artifacts and images available for health care providers throughout the Military Health System. This is a congressional special interest item. This is base budget funding.

**FY 2015 REPROGRAMMING DECREASES:** **-10,000**

<b><u>Research, Development, Test, and Evaluation, Army, 15/16</u></b>						<b><u>-8,000</u></b>		
Budget Activity 01: Basic Research								
PE 0601103A University Research Initiatives								
	87,122		87,122			<b>-8,000</b>		79,122

Explanation: Funds are realigned within the Research, Development, Test, and Evaluation, Defense-Wide, 15/16, appropriation within BA 01, to PE 0601102A Defense Research Sciences from PE 0601103A University Research Initiatives for proper execution to comply with congressional intent to increase academic basic research in a way that maximizes benefit to the Army. This is a congressional special interest item. This is base budget funding.

<b><u>Defense Health Program, 15/15</u></b>						<b><u>-2,000</u></b>		
Budget Activity 01: Operation and Maintenance								
	30,170,454		30,201,487			<b>-2,000</b>		30,199,487

Explanation: Funds are transferred from the Defense Health Program, Operation and Maintenance, 15/15, appropriation to the Defense Health Program, Research, Development, Test, and Evaluation, 15/16, appropriation for proper execution of the Health Artifacts and Imaging Management System (HAIMS) information technology initiative. This is a congressional special interest item. This is base budget funding.

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**PART II**

<b><u>FY 2015 REPROGRAMMING INCREASES:</u></b>								
						<b><u>+1,617</u></b>		
<b><u>Reserve Personnel, Army, 15/15</u></b>						<b><u>+1,577</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
	4,346,232		4,346,232			<b><u>+1,577</u></b>		4,347,809
<b><u>Reserve Personnel, Air Force, 15/15</u></b>						<b><u>+40</u></b>		
<u>Budget Activity 01: Reserve Component Training and Support</u>								
	1,678,122		1,678,122			<b><u>+40</u></b>		1,678,162
<b><u>FY 2015 REPROGRAMMING DECREASE:</u></b>						<b><u>-1,617</u></b>		
<b><u>Operation and Maintenance, Defense-Wide, 15/15</u></b>						<b><u>-1,617</u></b>		
<u>Civil Military Programs</u>	172,374		172,374			<b><u>-1,617</u></b>		170,757

Explanation: This action transfers funds from the Operation and Maintenance, Defense-Wide, 15/15, appropriation to various appropriations to execute the Department's Civil Military Program pursuant to section 8052 of division C of Public Law 113-235, the DoD Appropriations Act, 2015. The funds will finance costs associated with the Reserve Components' Active Duty for Training (ADT), travel, and applicable statutory allowances so that these organizations can provide support and services to eligible organizations and activities outside the Department of Defense pursuant to section 2012 of Title 10, United States Code. This is base budget funding.

**PART III**

<b><u>FY 2015 REPROGRAMMING INCREASE:</u></b>	<b><u>+20,000</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 15/15</u></b>	<b><u>+20,000</u></b>
<u>Classified Programs</u>	<b><u>+20,000</u></b>

Explanation: Funds are required for a United States European Command (USEUCOM), European Reassurance Initiative (ERI), to increase intelligence capacity for shared immediate and mid-range Indications and Warning (I&W), all-source analysis, and open source information awareness in support of United States and North Atlantic Treaty Organization (NATO) operations, exercises, and training throughout the USEUCOM area of responsibility. The increased intelligence sharing and support to key partner nations, provides greater access to key information that enables better situational awareness of emerging threats and theater trends furthering key United States and NATO objectives. This is an OCO budget requirement.



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<b><u>FY 2015 REPROGRAMMING DECREASE:</u></b>									<b><u>-20,000</u></b>
<b><u>Operation and Maintenance, Defense-Wide, 15/15</u></b>									<b><u>-20,000</u></b>
<u>Office of the Secretary of Defense</u>									
		2,050,102		2,050,102					-20,000
									2,030,102

Explanation: Funds are available to be realigned to the correct activity for proper execution. This is Title IX OCO budget funding.