

Subject: March 2015 Internal Reprogramming							DoD Serial Number: FY 15-12 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	
Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>DEFENSE-WIDE INCREASES:</u>	<u>+9,000</u>
<u>Operation and Maintenance, Defense-Wide, 15/15</u>	<u>+9,000</u>
<u>Department of Defense Education Activity</u>	
2,659,880	2,659,880
	+3,000
	2,662,880

Explanation: Funds are realigned within the Operation and Maintenance, Defense-Wide, 15/15, appropriation from the Office of the Secretary of Defense to the Department of Defense Education Activity for proper execution of the congressional add for the Healthy Base Initiative program. This is a congressional special interest item. This is a base budget requirement.

<u>Office of the Secretary of Defense</u>	
2,064,663	2,064,663
	+6,000
	2,070,663

Explanation: Funds are transferred to the Operation and Maintenance, Defense-Wide, 15/15, appropriation from the Defense Health Program, Operation and Maintenance, 15/15, appropriation for proper execution of the audit readiness effort. This is a base budget requirement.

<u>FY 2015 REPROGRAMMING DECREASES:</u>	<u>-89,000</u>
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<u>NAVY DECREASE:</u>	<u>-80,000</u>
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<u>Shipbuilding and Conversion, Navy, 15/19</u>	<u>-80,000</u>
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<u>Budget Activity 02: Other Warships</u>	
Littoral Combat Ship	3 1,507,049
	3 1,507,049
	-80,000
	3 1,427,049

Explanation: Funds are realigned within the Shipbuilding and Conversion, Navy, 15/19, appropriation to establish a Littoral Combat Ship Advance Procurement (CY) line item from the Littoral Combat Ship line item for proper execution. The Congress added the funds for the procurement of long lead time material only to preserve the block buy for the Littoral Combat Ships planned for FY 2016. This item is a congressional special interest item. This is a base budget requirement.

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<u>DEFENSE-WIDE DECREASES:</u>							<u>-9,000</u>	
<u>Operation and Maintenance, Defense-Wide, 15/15</u>							<u>-3,000</u>	
<u>Office of the Secretary of Defense</u>	2,064,663		2,070,663			<u>-3,000</u>	2,067,663	

Explanation: Funds are realigned within the Operation and Maintenance, Defense-Wide, 15/15, appropriation from the Office of the Secretary of Defense to the Department of Defense Education Activity for proper execution of the congressional add for the Healthy Base Initiative program. This is a congressional special interest item. This is a base budget requirement.

<u>Defense Health Program, Operation and Maintenance, 15/15</u>							<u>-6,000</u>	
<u>Budget Activity 01: Operation and Maintenance</u>	29,875,923		29,875,923			<u>-6,000</u>	29,869,923	

Explanation: Funds are transferred from the Defense Health Program, Operation and Maintenance, 15/15, appropriation to the Operation and Maintenance, Defense-Wide, 15/15, appropriation for proper execution of the audit readiness effort by the Office of the Secretary of Defense. This is base budget funding.

PART II

<u>FY 2015 REPROGRAMMING INCREASE:</u>							<u>+15,000</u>	
<u>DEFENSE-WIDE INCREASE:</u>							<u>+15,000</u>	
<u>Procurement, Defense-Wide, 15/17</u>							<u>+15,000</u>	
<u>Budget Activity 01: Major Equipment, WHS</u>	29,599		29,599			<u>+15,000</u>	44,599	

<u>FY 2015 REPROGRAMMING DECREASES:</u>							<u>-15,000</u>	
<u>Aircraft Procurement, Army, 15/17</u>							<u>-4,650</u>	
<u>Budget Activity 01: Aircraft</u>								
<u>UH-60 Blackhawk M Model (MYP)</u>	1,356,227		1,356,227			<u>-4,650</u>	1,351,577	
<u>Weapons Procurement, Navy, 15/17</u>							<u>-3,000</u>	
<u>Budget Activity 01: Ballistic Missiles</u>								
<u>Trident II Mods</u>	1,175,455		1,175,455			<u>-3,000</u>	1,172,455	

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<u>Aircraft Procurement, Air Force, 15/17</u>							<u>-3,000</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
C17A		89,394		89,394		-3,000		86,394	
<u>Procurement, Defense-Wide, 15/17</u>							<u>-4,350</u>		
<u>Budget Activity 01: Major Equipment</u>									
<u>Defense Contracting Management Agency</u>									
Major Equipment		4,325		4,325		-450		3,875	
<u>Defense Information Security Agency</u>									
Information Systems Security		10,491		10,491		-11		10,480	
Teleport Program		84,952		84,952		-90		84,862	
Items Less than \$5 Million		14,647		14,647		-15		14,632	
Defense Information System Network		80,144		80,144		-135		80,056	
Senior Leader Enterprise		32,544		32,544		-35		32,509	
Joint Information Environment		13,300		13,300		-14		13,286	
<u>Defense Logistics Agency</u>									
Major Equipment		7,364		7,364		-1,200		6,164	
<u>Defense-Wide Agency</u>									
Classified Programs		571,223		571,223		-150		571,073	
<u>Missile Defense Agency</u>									
THAAD		449,824		449,824		-346		449,478	
Aegis BMD		643,810		643,810		-494		643,316	
BMDS AN/TPY-2 Radars		88,140		88,140		-337		88,072	
Aegis Ashore Phase III		225,774		225,774		-173		225,601	
<u>Budget Activity 02: Special Operations Command</u>									
<u>Rotary Wing Upgrades and Sustainment</u>									
		112,226		112,226		-85		112,141	

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C-130 Modifications		25,414		25,414		-215		25,199
Underwater Systems		25,459		25,459		-51		25,408
Ordnance Items <\$5M		173,209		173,209		-185		173,024
Intelligence Systems		91,050		91,050		-59		90,991
Other Items <\$5M		106,675		106,675		-44		106,631
Special Programs		31,017		31,017		-18		30,999
Warrior Systems <\$5M		270,805		270,805		-84		270,721
Global Video Surveillance Activities	5,044			5,044		-4		5,040
Operational Enhancements Intelligence		29,126		29,126		-22		29,104
Operational Enhancements		236,227		236,227		-133		236,094

Explanation: These funds are being transferred from the various Components' procurement appropriations to the Procurement, Defense-Wide, 15/17, appropriation to finance the Indian Financing Act of 1974 in accordance with section 8020 of division C of Public Law 113-235, the DoD Appropriations Act, 2015. The sources provided reflect a pro-rata share calculation from only those Components who utilize the Indian Financing Program. This is base budget funding.