

Subject: Drug Interdiction and Counter-Drug Activities, Defense							DoD Serial Number: FY 15-11 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is in three parts.

Part I transfers \$0.567 million of previously transferred funds from various Components' Fiscal Year (FY) 2015 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 14/15, appropriation, consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of division C of Public Law 113-76, the Department of Defense (DoD) Appropriations Act, 2014.

Part II transfers \$118.960 million from the Drug Interdiction and Counter-Drug Activities, Defense, 14/15, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in Title IX OCO of division C in Public Law 113-76, the DoD Appropriations Act, 2014.

Part III transfers \$680.545 million from the Drug Interdiction and Counter-Drug Activities, Defense, 15/15, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in Public Law 113-235, the DoD Appropriations Act, 2015.

Realignment of funds to and from counter-drug support and National Guard counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense for Personnel and Readiness. This reprogramming impacts the **Military Intelligence Program (MIP)**.

PART I - OCO

<u>FY 2015 REPROGRAMMING INCREASE:</u>				<u>+567</u>
<u>Drug Interdiction and Counter-Drug Activities, Defense, 14/15</u>				<u>+567</u>
<u>Budget Activity 01: Drug Interdiction</u>				
	376,305		234,025	+567
				234,592
<u>FY 2015 REPROGRAMMING DECREASES:</u>				<u>-567</u>
<u>Operation and Maintenance, Army National Guard, 15/15</u>				<u>-75</u>
<u>Budget Activity 01: Operating Forces</u>				
Counter-Drug Support	-		1,318	-75
				1,243

Approved (Signature and Date)

Michael McCord

March 23, 2015

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<u>Reserve Personnel, Navy, 15/15</u>							-60	
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support	-			1,543			-60	1,483
<u>National Guard Personnel, Army, 15/15</u>							-367	
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support	-			20,687			-367	20,320
<u>National Guard Personnel, Air Force, 15/15</u>							-65	
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support	-			6,643			-65	6,578

Explanation: Funding previously transferred from Drug Interdiction and Counter-Drug Activities, Defense, 14/15, appropriation is transferred back from various Components' FY 2015 appropriations, as they are excess to current counter-drug needs.

PART II - OCO

<u>FY 2015 REPROGRAMMING INCREASES:</u>							+118,960	
<u>Military Personnel, Marine Corps, 15/15</u>							+125	
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
Counter-Drug Support	-			283			+125	408
<u>Reserve Personnel, Air Force, 15/15</u>							+330	
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support	-			781			+330	1,111
<u>Operation and Maintenance, Army, 15/15</u>							+15,603	
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			141,580			+15,603	157,183
<u>Operation and Maintenance, Air Force, 15/15</u>							+47,947	
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			74,257			+47,947	122,204
<u>Operation and Maintenance, Defense-Wide, 15/15</u>							+7,265	
<u>Defense Information Systems Agency</u>								
Counter-Drug Support	-			1,350			+300	1,650

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<u>Special Operations Command</u>								
Counter-Drug Support		-		10,079		+3,815		13,894
<u>Classified Programs</u>								
Counter-Drug Intelligence Support		-		-		+3,150		
<u>Other Procurement, Army, 15/17</u>						<u>+32,000</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Counter-Drug Support		-		-		+32,000		32,000
<u>Other Procurement, Air Force, 15/17</u>						<u>+13,500</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Counter-Drug Support		-		-		+13,500		13,500
<u>Procurement, Defense-Wide, 15/17</u>						<u>+2,190</u>		
<u>Budget Activity 02: Special Operations Command</u>								
Counter-Drug Support		-		1,477		+2,190		3,667
<u>FY 2015 REPROGRAMMING DECREASE:</u>						<u>-118,960</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense, 14/15</u>						<u>-118,960</u>		
<u>Budget Activity 01: Drug Interdiction</u>								
		376,305		234,592		-118,960		115,632

Explanation: Funding is transferred from the Drug Interdiction and Counter-drug Activities, Defense, 14/15, appropriation to the various Components' appropriations to fund OCO-related counter-drug activities.

PART III - Base

<u>FY 2015 REPROGRAMMING INCREASES:</u>						<u>+680,545</u>		
<u>Military Personnel, Marine Corps, 15/15</u>								
<u>Budget Activity 01: Pay and Allowances of Officers</u>								
Counter-Drug Support		-		408		+367		775
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>								
Counter-Drug Support		-		472		+1,153		1,625
Counter-Drug Demand Reduction		-		31		+102		133

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>						+128			
Counter-Drug Support							48	+121	169
Counter-Drug Demand Reduction							2	+7	9
<u>Reserve Personnel, Army, 15/15</u>						+1,882			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support							722	+1,270	1,992
Counter-Drug Demand Reduction							188	+612	800
<u>Reserve Personnel, Navy, 15/15</u>						+4,144			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support							1,483	+3,992	5,475
Counter-Drug Demand Reduction							46	+152	198
<u>Reserve Personnel, Air Force, 15/15</u>						+1,701			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support							1,111	+1,362	2,473
Counter-Drug Demand Reduction							104	+339	443
<u>National Guard Personnel, Army, 15/15</u>						+123,450			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support							4,470	+12,333	16,803
Counter-Drug Demand Reduction							1,365	+4,467	5,832
National Guard Counter-Drug							15,850	+106,650	122,500
<u>National Guard Personnel, Air Force, 15/15</u>						+36,535			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
Counter-Drug Support							1,800	+5,488	7,288
Counter-Drug Demand Reduction							812	+2,657	3,469
National Guard Counter-Drug							4,778	+28,390	33,168
<u>Operation and Maintenance, Army, 15/15</u>						+165,722			
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support							189,183	+133,305	322,488

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<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support		-			8,572		+4,498		13,070
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Demand Reduction		-			8,532		+27,919		36,451
<u>Operation and Maintenance, Navy, 15/15</u>							<u>+105,177</u>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-			18,211		+81,128		99,339
Counter-Drug Demand Reduction		-			254		+835		1,089
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support		-			1,656		+2,661		4,317
Counter-Drug Demand Reduction		-			40		+130		170
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Support		-			580		+246		826
Counter-Drug Demand Reduction		-			6,166		+20,177		26,343
<u>Operation and Maintenance, Marine Corps, 15/15</u>							<u>+7,998</u>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-			713		+2,124		2,837
Counter-Drug Demand Reduction		-			573		+5,874		6,447
<u>Operation and Maintenance, Air Force, 15/15</u>							<u>+117,696</u>		
<u>Budget Activity 01: Operating Forces</u>									
Counter-Drug Support		-			122,204		+106,691		228,895
<u>Budget Activity 03: Training and Recruiting</u>									
Counter-Drug Support		-			479		+1,469		1,948
<u>Budget Activity 04: Administration and Servicewide Activities</u>									
Counter-Drug Support		-			159		+388		547
Counter-Drug Demand Reduction		-			2,795		+9,148		11,943

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<u>Operation and Maintenance, Defense-Wide, 15/15</u>						+69,776		
<u>Defense Contract Management Agency</u>								
Counter-Drug Demand Reduction	-		1		+4		5	
<u>Defense Information Systems Agency</u>						+3,269		
Counter-Drug Support	-		1,650		+3,154		4,804	
Counter-Drug Demand Reduction	-		35		+115		150	
<u>Defense Logistics Agency</u>								
Counter-Drug Demand Reduction	-		125		+410		535	
<u>Defense Security Cooperation Agency</u>								
Counter-Drug Support	-		1,228		+3,333		4,400	
<u>Defense Security Service</u>								
Counter-Drug Demand Reduction	-		17		+56		73	
<u>Office of the Secretary of Defense</u>								
Counter-Drug Demand Reduction	-		1,270		+3,449		4,719	
<u>Special Operations Command</u>								
Counter-Drug Support	-		13,894		+25,273		39,167	
<u>Washington Headquarters Service</u>								
Counter-Drug Demand Reduction	-		24		+79		103	
<u>Classified Programs</u>						+33,903		
Counter-Drug Intelligence Support	-				+32,604			
Counter-Drug Demand Reduction	-				+1,299			
<u>Operation and Maintenance, Army Reserve, 15/15</u>						+1,596		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Demand Reduction	-		488		+1,596		2,084	
<u>Operation and Maintenance, Navy Reserve, 15/15</u>						+288		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-		39		+119		158	
Counter-Drug Demand Reduction	-		52		+169		221	

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<u>Operation and Maintenance, Marine Corps Reserve, 15/15</u>						+142		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Demand Reduction	-		43		+142			185
<u>Operation and Maintenance, Army National Guard, 15/15</u>						+15,016		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-		275		+818			1,093
Counter-Drug Demand Reduction	-		103		+340			443
National Guard Counter-Drug	-		968		+13,858			14,826
<u>Operation and Maintenance, Air Force Reserve, 15/15</u>						+882		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-		46		+141			187
Counter-Drug Demand Reduction	-		226		+741			967
<u>Operation and Maintenance, Air National Guard, 15/15</u>						+5,737		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-		300		+906			1,206
Counter-Drug Demand Reduction	-		70		+230			300
National Guard Counter-Drug	-		370		+4,601			4,971
<u>Other Procurement, Army, 15/17</u>						+18,106		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Counter-Drug Support	-		2,930		+18,106			21,036
<u>Other Procurement, Air Force, 15/17</u>						+30		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Counter-Drug Support	-		-		+30			30
<u>Procurement, Defense-Wide, 15/17</u>						+2,853		
<u>Budget Activity 02: Special Operations Command</u>								
Counter-Drug Support	-		3,667		+2,853			6,520
<u>Office of the Inspector General, 15/15</u>						+64		
<u>Budget Activity 01: Operations and Maintenance</u>								
Counter-Drug Demand Reduction	-		20		+64			84

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<u>FY 2015 REPROGRAMMING DECREASE:</u>						<u>-680,545</u>		
<u>Drug Interdiction and Counter-Drug Activities, Defense 15/15</u>						<u>-680,545</u>		
<u>Budget Activity 01: Drug Interdiction</u>								
	874,631		698,086			-445,933		252,153
<u>Budget Activity 02: Drug Demand Reduction Program</u>								
	105,591		81,813			-81,113		700
<u>Budget Activity 03: National Guard Counter-Drug Program</u>								
	175,465		175,465			-153,499		21,966

Explanation: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 15/15, appropriation to the various Components' appropriations to fund counter-drug, drug demand reduction program, and National Guard counter-drug and activities.