			IG ACTIO			OVAL		Page 1 of 12
Subject: Omnibus 2014 M	lilitary Inte	elligence P	rogram (M	IP) Prior A	Approval	D	oD Serial Nu	
Appropriation Title: Variou	is Approp	riations					FY 14-1	
							Includes Tr Yes	
Component Serial Number:				mounts in The	usands of Dolla		103	,
component serial Number.	Program Bas	se Reflecting	Program I		Reprogram		Revised	Program
I las tem	Congressio Quantity	nal Action Amount		by Sec Def Amount				
Line Item a	b	c	d		Quantity f	Amount	Quantity	Amount
This reprogramming activation authority, and exceed establigher priority items, bass appropriated; and is deterreprogramming impact the requirements, and none of Part I of this reprogramming to section 8005 of division 2014; and section 1001 of Part III of this reprogramming action used of special transfer authority the DoD Appropriations A Part III of this reprogramming action used division C of Public Law 112-239, the National Determine Army appropriations. The pursuant to section 9002 of Part V of this reprogramming action used 12/14, appropriation.	on is subm ablished re ed on unformined to b me Military f the items ning action This repro- on C of Pub f Public La ming actio (OCO) Def ity pursuan Act, 2014. mming actio s \$16.659 113-6, the fense Auth mming actio is reprogra of Title IX	itted for programm programm preseen mill pe necessar y Intellige s has been n transfers gramming polic Law 1 aw 113-66 on transfers fense appro- t to section on transfer million of DoD App porization a on transfer on transfer on transfer d of division	rior approv ing thresholitary requi itary requi ry in the na nce Progra denied prev or realigns action uses 13-76, the 1 , the Nation s \$170.749 opriations. n 9002 of 7 rs \$16.659 f general tra- ropriations Act for FY s or realign tion uses \$ n C of Public	olds. This rements, the trional inter am (MIP). viously by \$109.460 s \$52.5 mi Departmer nal Defens million an This repro Fitle IX OC million arr ansfer auth s Act, 2013 2013. ms \$24.542 21.510 mi lic Law 11	action repr nan those f rest. Some the Congre- million an llion of gen t of Defen e Authoriz nong FY 20 ogramming CO of divis nong FY 20 nority pursus and section million an llion of spe 3-6, the Do	rograms fi or which the e adjustme et all admi- ess. nong Fisca neral trans se (DoD) ation Act 014 Title I g action us sion C of I 013 Army uant to sec on 1001 of nong FY 2 ecial trans oD Appro	ands in supp funds were ents in this inistrative a al Year (FY fer authorit Appropriat for FY 201 (X Overseas es \$170.74 Public Law appropriati ction 8005 of Public Law 2013 Title I fer authority priations A	port of originally and legal) 2014 ty pursuant ions Act, 4. 9 million 113-76, ons. This of w X OCO y ct, 2013.
Approved (Signature and Date)	0		0	1				
Mul	hul	prico	nl	Ju	y 2	2014		

Unclassified	<u>REPROG</u>	RAMMIN	NG ACTIO	<u>)N – PRIC</u>	OR APPRO	OVAL		Page 2 of 12
Subject: Omnibus 2014 M		0	rogram (M	IP) Prior A	Approval		DoD Serial Nu	
Appropriation Title: Variou	is Approp	riations				\vdash	FY 14-1 Includes T	
							Yes	
Component Serial Number:	[(A	Amounts in The	ousands of Dolla	rs)		
component ber un rannoer.		se Reflecting	Program	Previously	Reprogramm		Revised	Program
Line Item	Congressio Quantity	onal Action Amount	Approved Quantity	by Sec Def Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
PART I – FY 2014 GENERAL TRANSFER AUTHORITY (Section 8005)								
FY 2014 REPROGRAM	MMING I	NCREAS	<u>ES</u> :		;	<u>+109,460</u>	<u>0</u>	<u>+64,460</u>
ARMY INCREASES:						<u>+14,100</u>	<u>0</u>	
Research, Development	t, <u>Test, an</u>	d <u>Evaluat</u> i	<u>ion, Army</u>	<u>, 14/15</u>		<u>+14,100</u>	<u>0</u>	
Budget Activity 04: Adv		*	-		otypes		-	
PE 0603766A Tactical E	lectronic S	Surveillanc 6,890	•	Adv Dev 6,890	1	+3,500	n	10,390
		0,890)	0,890		+3,300	J	10,390
processing, and dissemin synchronization with Nat connectivity with NTM t data. This funding will r feeds, receivers, transmit compatible with moderni Army operations from str systems and classified su provide ensured delivery early entry operations, ar This is a MIP project . T <u>Budget Activity 07: Oper</u> PE 0208053A Joint Tact	tional Tech to maintain nodernize tters, comm ized NTM rategic to t ubsystems of and timely and timely for a base chis is a base	hnical Mea a the ability and compl nunication communication tactical lev rely on NT y receipt o ting operat ase budget ystem Dev	ans (NTM) y to process lete upgradues security a cations systems rels as cond TM systems of communi- tions on a cond requirement	moderniza s, forward, es of Corp and routing tems. The lucted by <i>A</i> s and the as cations and continuous	ation in orde relay, and s-level subs devices, an planned NT Army Corps ssociated N d data to su	er to ensu exploit c systems i nd softwa TM chan s. The A fational a upport Co	ure continue classified over including an are to remai ges are critic rmy Corps' rchitectures orps-level pla	erhead atenna n cal to ground to anning,
		7,104	1	7,104		+7,400	0	14,504
Explanation: Funds are a System (JTAGS) Pre-Pla been identified by United Requirements Oversight missile detection Phase 2 synchronization of JTAC capabilities. To meet the FY 2014. This is a MIP	anned Prod d States Str Council (J 2 capability GS upgrade ese required	luct Improvent rategic Con- (ROC) vali (V by FY 20) (20) by FY 20)	vements (P mmand (US idated the r)17 to addre United Sta dates, Phas	31) Block 2 SSTRATC requirement ess existing ates Air For a 2 develo	2 Phase 2. COM) as alro t for JTAG g threats. T rce Space E opment mus	The Phase ready late S to delive The JROC Based Inf	se 2 capabili to need. The ver improve directed the frared System	ities have he Joint ed theater ne m (SBIRS)

Unclassified	REPROG	RAMMIN	G ACTIO)N – PRIC	OR APPR	OVAL		Page 3 of 12
Subject: Omnibus 2014 M	lilitary Inte	elligence P	rogram (M	IIP) Prior A	Approval		DoD Serial Number:	
Appropriation Title: Variou		FY 14-1	0 PA					
							Includes Tr Yes	
Component Serial Number:			(A	mounts in Tho	usands of Dolld	urs)		
	Program Bas Congressio	0	0	Previously by Sec Def	Reprogram	ming Action	ion Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	t Quantity	Amount
а	b	с	d	e	f	g	h	i
PE 0305232A RQ-11 UA	AV	2,320		2,320		+3,20)0	5,520

<u>Explanation</u>: Funds are required to complete the development and testing of a Government-owned, open service-oriented architecture mobile ground control station. The current Small Unmanned Aircraft System (SUAS) controller's proprietary interface provides limited interoperability and operates in Windows XP. The Army has extended Microsoft support for XP through April 2015, but after that date the current controller software will not be supportable. A limited migration strategy from XP will be in place by April 2015; however, the Tactical Open Government-Owned Architecture Controller (TOGA) is the long-term solution for a compliant operating system. This controller will be: Common Operating Environment/Universal Control Station/Future Airborne Capabilities Environment conformant and operate on a Real Time Operating System meeting both Real Time Safety Critical Embedded (RTSCE) and airworthiness qualifications; streamlined and have a simple user interface; and hardware agnostic. Additionally, TOGA will reduce the cognitive load of the SUAS operator so the focus can be on combat tactics, streamlined training, and reduced weight to be carried by the operator. This is a **MIP project**. This is a base budget requirement.

+38,960	
+25,000 114	4,816
-	

<u>Explanation</u>: Funds are required for the Talon Hate effort and to evaluate the military utility of a nextgeneration capability providing multi-domain information to tactical users specifically in U. S. Pacific Command (PACOM) to deal with the Anti-Access/Anti-Denial (A2/AD) environment. Talon Hate provides enhanced targeting, situational awareness, multi-domain fused information to tactical users, and an enhanced decisionmaker Common Operational Picture. The Talon Hate effort also increases the military utility by providing counter jamming capability for the Hate pod on the F-15C aircraft, specifically in a contested environment. The Common Operational Picture formed by Talon Hate will increase joint Air Force/Navy interoperability, provide warfighters with a capability to more efficiently engage and defend against next-generation threats in contested environments and reduce kill chain timelines. Pacific Air Forces (PACAF) has requested that Talon Hate field in FY 2015 to address the requirement. Without these funds, a stop work will occur in January 2015. This is a **MIP project**. This is a base budget requirement.

PE 0207431F Combat Air Intelligence Systems Activitie	es		
4,471	4,471	+1,460	5,931

<u>Explanation</u>: Funds are required to upgrade Joint Targeting Toolbox capabilities. Specific capabilities requiring funding include Public Key Infrastructure (PKI) and database updates to maintain interoperability

Unclassified	REPROG	RAMMIN	NG ACTIC	<u>)N – PRIC</u>	<u>)R APPR</u>	OVAL			Page 4 of 12
Subject: Omnibus 2014 M	lilitary Inte	elligence P	'rogram (M	IIP) Prior A	Approval		Do	D Serial Nu	
Appropriation Title: Variou	us Approp	riations						FY 14-1	
								Includes Ti	
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	Program Bas Congressio	0	0	Previously by Sec Def	Reprogram	ming Actie	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
with DoD and National C	-	0	•	•				the securi	ty and
integrity of sensitive data	a. This is a	u MIP pro	ject. This	is a base b	udget requ	iremen	t.		
						. 10 5	-00		
Classified Program						+12,5)UU		
Explanation: Funding is	required for	or a classif	fied progra	.m. Additi	onal details	s will b	e pr	ovided und	der a
classified cover. This is	-		1 0				-		
is a base budget requirem	-	=				• •			
	— · a- a								
DEFENSE-WIDE INC	<u>REASES</u> :					<u>+56,</u> 4	100		<u>+11,400</u>
Onoration and Maintar	noneo Dof	onso Wide	△ 1//1/			· 11 /	100		
Operation and Mainten Classified Program	lance, Den	ense- wiue	<u>2, 14/14</u>			<u>+11,4</u> +11,4			
<u>Classifica i rogram</u>						T11,	100		
Explanation: Funds are 1	required fo	or classified	d projects.	Additiona	d details w	ill be p	rovi	ded under	a
classified cover. These a	-		1 0			-			
		-			-				
Research, Development				<u>se-Wide, 1</u>	<u>4/15</u>	<u>+45,0</u>) 00		
Budget Activity 07: Ope			-						
PE 0304210BB Special /	<u>Аррисанов</u>	ns for Cont 	-	<u> </u>		-+45,0	<u>)00</u>		<u> </u>
		13,032				-143,0	100		
Explanation: Funds are i	required fo	r the deve '	lonment ar	id integrati	on of Unr	unned-	Aer	ial System	(UAS)
sensors for U.S. Special									
cover. This is a MIP pre	-				-				
	-		HAC Den	<u>lied</u>					

Subject: Omnibus 2014 N Appropriation Title: Variou	2	0	rogram (M	IIP) Prior A	Approval		DoD	Serial Nu FY 14-1	
	из другорг	lations					Ι	Includes Tr Yes	
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	Program Base Congression		0	Previously by Sec Def	Reprogram	ming Actio			Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
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<u> PART I – F</u>	FY 2014 GE	ENERAL	TRANSF	ER AUTH	<u> HORITY (</u>	Section	<u>n 800</u>	<u>(5)</u>	
FY 2014 REPROGRAM	MMING DI	ECREAS	ES:			-109, 4	60		-64,460
			<u> </u>			1079			
ARMY DECREASES:						<u>-14,1</u>	<u>.00</u>		
Research, Development	t, Test, and	Evaluati	on, Army	, 14/1 <u>5</u>		<u>-14,1</u>	.00		
Budget Activity 05: Sys									
PE 0605018A Integrated	Personnel a	•	ystem-Arn	•	,				
		67,100		67,100		-14,1	.00		53,00
IPSS-A Increment 2. Te impact to the program as Omnibus reprogramming total reduction to IPPS-A	chnical chais a result of i g action (FY	llenges ar reducing t (14-11 PA	e causing t he availab A) includes	the program le FY 2014 s an additio	n to be re-l 4 funding. onal reduct	baseline Part I o ion of S	ed. T of the \$12.6	There will e non-MII 544 millio	be no P n for a
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IPSS-A Increment 2. Te impact to the program as Omnibus reprogramming total reduction to IPPS-A budget funding. NAVY DECREASE: Research, Development Budget Activity 05: Sys PE0305124N Special Ap Explanation: Funds are deferred to FY 2015 with classified cover. This is OUS AIR FORCE DECREA	chnical chai a result of i g action (FY A of \$26.744 t. Test, and tem Develo oplication Pr available du h minimal p a MIP proj SD(C) adju ASES: mance, Air J erating Forc	Illenges ar reducing t 7 14-11 P/ 4 million. <u>Evaluati</u> ppment and rogram 22,800 te to requi programma ject. This istment to Force, 14/ ces	e causing t the availab A) includes This is a c on, Navy, d Demonst rement det atic impact is base bu balance t	the program ble FY 2014 s an addition congression <u>14/15</u> tration 22,800 finition defined t. Addition to approve	n to be re-1 4 funding. onal reduct nal special lays for ma nal details ng. ed require	baseline Part I of ion of S interest -13,6 -13,6 -13,6 -13,6 -11,4 ateriel a will be ments -51,1 -23,3	ed. T of the \$12.6 t item 600 600 cquis provi	There will e non-MII 544 millio n. This is <u>-11.</u> - <u>11.</u> sitions that ided unde <u>-30.</u> <u>-13.</u>	be no P n for a base <u>400</u> <u>9,20</u> 11,40 at can be er a <u>960</u> <u>360</u>
IPSS-A Increment 2. Te impact to the program as Omnibus reprogramming total reduction to IPPS-A budget funding. NAVY DECREASE: Research, Development Budget Activity 05: Sys PE0305124N Special Ap Explanation: Funds are deferred to FY 2015 with classified cover. This is <u>OUS</u> AIR FORCE DECREA	chnical chai a result of i g action (FY A of \$26.744 t. Test, and tem Develo oplication Pr available du h minimal p a MIP proj SD(C) adju ASES: mance, Air J erating Forc	Illenges ar reducing t 7 14-11 P 4 million. <u>Evaluati</u> opment and rogram 22,800 te to requi orogramma ject. This istment to Force, 14/	e causing t the availab A) includes This is a c on, Navy, d Demonst rement det atic impact is base bu balance t	the program ble FY 2014 s an addition congression <u>14/15</u> tration 22,800 finition del t. Addition udget fundi	n to be re-1 4 funding. onal reduct nal special lays for ma nal details ng. ed require	baseline Part I of ion of S interest -13,6 -13,6 -13,6 -13,6 -13,6 -13,6 -11,4 atteriel a will be <u>ments</u> -51,1 -23,3 -23,3	ed. T of the \$12.6 t item 500 cquis provi 500 cquis provi	There will e non-MII 644 millio n. This is - <u>11.</u> - <u>11.</u> sitions that ided unde - <u>30.</u> - <u>13.</u> 24	be no P n for a base <u>400</u> <u>400</u> <u>9,20</u> 11,40 at can be er a <u>960</u> <u>360</u> <u>6,997,57</u>
IPSS-A Increment 2. Te impact to the program as Omnibus reprogramming total reduction to IPPS-A budget funding. NAVY DECREASE: Research, Development <u>Budget Activity 05: Sys</u> PE0305124N Special Ap <u>Explanation</u> : Funds are deferred to FY 2015 with classified cover. This is <u>OUS</u> <u>AIR FORCE DECREA</u> <u>Operation and Mainter</u> <u>Budget Activity 01: Ope</u>	chnical chai a result of i g action (FY A of \$26.744 t. Test, and tem Develo oplication Proj available du h minimal p a MIP proj SD(C) adju ASES: hance, Air I erating Forc 26	Illenges ar reducing t (14-11 P/ 4 million. <u>Evaluati</u> opment and rogram 22,800 te to requi orogramma ject. This istment to <u>Force, 14/</u> <u>25</u> 5,784,148	e causing t the availab A) includes This is a c on, Navy, d Demonst rement det atic impact is base bu balance t	the program ble FY 2014 s an addition congression 14/15 tration 22,800 finition del t. Addition to approve 27,020,879	n to be re-1 4 funding. onal reduct nal special lays for ma nal details ng. ed require	baseline Part I of ion of S interest -13,6 -13,6 -13,6 -13,6 -11,4 ateriel a will be ments -51,1 -23,3	ed. T of the \$12.6 t item 500 cquis provi 500 cquis provi	There will e non-MII 644 millio n. This is - <u>11.</u> - <u>11.</u> sitions that ided unde - <u>30.</u> - <u>13.</u> 24	be no P n for a base <u>400</u> <u>9,20</u> 11,40 at can be er a <u>960</u> <u>360</u>
IPSS-A Increment 2. Te impact to the program as Omnibus reprogramming total reduction to IPPS-A budget funding. NAVY DECREASE: Research, Development <u>Budget Activity 05: Sys</u> PE0305124N Special Ap <u>Explanation</u> : Funds are deferred to FY 2015 with classified cover. This is <u>OUS</u> <u>AIR FORCE DECREA</u>	chnical chai a result of i g action (FY A of \$26.744 t, Test, and tem Develo oplication Pr available du h minimal p a MIP proj SD(C) adju ASES: hance, Air I erating Forc 26 available fro	Illenges ar reducing to 7 14-11 P/ 4 million. Evaluati ppment and rogram 22,800 the to requi programma ject . This istment to Force, 14 / <u>2es</u> 5,784,148 om the fol	e causing t the availab A) includes This is a c on, Navy, d Demonst rement det atic impact is base bu balance f (14) (14) 2 lowing pro	the program ble FY 2014 s an addition congression <u>14/15</u> tration 22,800 finition definition adget fundition to approve 27,020,879 ograms:	n to be re-1 4 funding. onal reduct nal special lays for ma nal details ng. ed require	baseline Part I of ion of S interest -13,6 -13,6 -13,6 -13,6 -11,4 ateriel a will be <u>ments</u> -51,1 -23,3 -23,3 -13,3	ed. T of the \$12.6 t item 600 cquis provi 600 cquis provi	There will e non-MII 544 millio n. This is - <u>11.</u> - <u>11.</u> sitions that ided unde - <u>30.</u> - <u>13.</u> 2	be no P n for a base <u>400</u> <u>400</u> <u>9,20</u> 11,40 at can be er a <u>960</u> <u>360</u> <u>6,997,57</u>

Subject: Omnibus 2014 Military Intelligence Program (MIP) Prior Approval DoD Serial Num Appropriation Title: Various Appropriations FY 14-10 Includes Tra Yes Component Serial Number: (Amounts in Thousands of Dollars)	PA	
Includes Tra Yes		
Yes	Includes Transfer?	
Annound Saron Saron (Annound Of Dounds)		
Component Serial Number. Program Base Reflecting Program Previously Reprogramming Action Revised Previously	rogram	
Congressional Action Approved by Sec Def Line Item Quantity Amount Quantity Amount Quantity Amount Quantity	Amount	
Line ItemQuantityAmountQuantityAmountQuantityAmountQuantityabcdefgh	i	
• \$-3.3 million is available due to a freeze in government hiring, reduced contractor support, a		
reduced operational costs. Additional details will be provided under a classified cover. This		
base budget funding.		
OUSD(C) adjustment to balance to approved requirements		
Aircraft Procurement, Air Force, 14/16-1,400Budget Activity 05: Modification of Inservice Aircraft		
MQ-1 Mods 7,926 7,926 -1,400	6,526	
	- 9	
Explanation: Funds are available and excess to need due to a program baseline freeze. The Air Ford		
does not plan to further modify the MQ-1 inventory. This is a congressional special interest item. T	This is	
a MIP project . This is base budget funding.		
Research, Development, Test, and Evaluation, Air Force 14/15 -26,460 -16,2	00	
Budget Activity 05: System Development and Demonstration		
PE 0605931F B-2 Defensive Management System		
<u></u>	240,672	
Explanation: Funds are available due to a rephasing of the program. This is a congressional special item. This is base budget funding.	Interest	
<u>OUSD(C) adjustment to balance to approved requirements</u>		
Budget Activity 07: Operational System Development		
PE 0101127F B-2 Squadrons 84,925 84,925 -1,961	82,964	
Explanation: Funds are available due to the B-2 Flex Strike effort ramping up slower than initially		
expected. This is a congressional special interest item. This is base budget funding.		
HAC Denied		
PE 0304260F Airborne SIGINT Enterprise		
100,172 100,172 -16,200	88,972	
Explanation: Funds are available due to efficiencies and contract negotiations associated with the va	arious	
Signals Intelligence (SIGINT) projects. This is a congressional special interest item. This is a MIP		
project . This is base budget funding.		

Unclassified	REPROG	RAMMIN	NG ACTIO	<u> DN – PRIC</u>	OR APPR	OVAL			Page 7 of 12
Subject: Omnibus 2014 N			rogram (M	IIP) Prior A	Approval			Serial Nu	
Appropriation Title: Variou	us Approp	oriations				F		FY 14-1	-
							11	Yes	
Component Serial Number:	1		(4	Amounts in The	ousands of Dolld	urs)			
component Serial Rumber.	Program Ba	se Reflecting		Previously	Reprogram		n	Revised	Program
	Congressie Quantity	onal Action Amount	Approved Quantity	by Sec Def Amount	Quantity	Amoun	t i	Quantity	Amount
Line Item a	b	c	d	e	f	g		h	i
DEFENSE-WIDE DEC	CREASES					<u>-30,6</u>	00	-8,0	00
Operation and Mainter	nance, Def	ense-Wide	e, 14/14			<u>-25,6</u>	_	<u>-8,0</u>	<u>00</u>
Classified Programs						- 25,6			
						-8,0	UU		
Explanation: Funds are	available f	rom classif	fied progra	ms. Addit	ional detai	ls will t	be pro	ovided ur	nder a
classified cover. Of this									
funding.									
<u>0</u>	USD(C) a	djustment	t to balanc	e to appro	oved requi	rement	S		
Research, Development	t Tost on	d Fyoluoti	ion Dofon	so-Wido 1	1/15	-5,0	00		
Budget Activity 06: Ma				<u>sc- muc, 1</u>	11 /15	-3,0	00		
PE 0605117D8Z Foreign	-		n and Expl	oitation					
		48,911		48,911		2,0	00		-46,911
			HAC Den	<u>nied</u>					
Explanation: Funds are	available d	lue to a del	av in contr	ecting A	ditional de	otoile w	ill he	provider	Lunder
a classified cover. This			•	-				-	
budget funding.	e	1				1 0			
		_	_						
Budget Activity 07: Ope	erational S	ystem Dev	elopment			2.0	00		
Classified Program						3,0	00		
Explanation: Funds are	available b	ecause the	period of	performan	ce for meta	idata im	plem	entation	
specification can be defe	erred to FY	2015 with	i minimal p)rogramma	tic impact.	Additi	ional-		vill be
provided under a classifi	ed cover.	This is a N			base budge	et fundii	ig.		
			HAC Den	<u>nied</u>					

		U	rogram (M	IIP) Prior A	Approval		DoD Serial N	
Appropriation Title: Variou	is Approp	oriations				F	FY 14- Includes T	ransfer?
							Ye	es
Component Serial Number:	Program Ba	se Reflecting		Amounts in Tho Previously	usands of Dolla Reprogram		n Dovisor	d Program
	0	onal Action	0	by Sec Def	Keprogram			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	÷ ;	Amount
	b			e ED ALVELI	f	g C. 4	h	i
<u>PART II – 1</u>	<u>FY 2014 S</u>	SPECIAL	IKANSE	EKAUIH	<u>OKITY (</u>	Section	<u>9002)</u>	
FY 2014 REPROGRAM	AMING I	NCREASE	<u>ES</u> :			+170,74	<u>49</u> <u>+1</u>	<u>62,749</u>
ARMY INCREASES:						<u>+139,4</u>	<u>04 +1.</u>	<u>31,404</u>
Aircraft Procurement,	<u>Army, 14/</u>	<u>/16</u>				<u>+139,40</u>	<u>04 +1.</u>	<u>31,404</u>
Budget Activity 01: Airc								
Saturn Arch (MIP)	2	24,000	2	24,000	+4	+4 8,0 (+40,0(72,00 64,00
and Reconnaissance aircr Contractor Owned/Contr of these assets will chang This preserves the Army' be leveraged, as the Airb sensors and platforms. T	actor Oper ge the own s ability to orne Reco his is supp	rated and cu ership of th o use these nnaissance ported by th	urrently su nese four e systems in Low-Enha ne March 2	ipporting op existing airco i post-OEF anced (AR) 2014 Saturr	FREEDON perations i craft from operation L-E) progn Arch/Des	A (OEF) n Afgha contract s. The C ram will sert Owl	nistan. Proc or to governi DCO investm incorporate I Directed	urement ment. nent will the
Contractor Owned/Contr of these assets will chang This preserves the Army' be leveraged, as the Airb	actor Oper the own s ability to orne Reco his is supp L-E Capat	rated and cu ership of the ouse these nnaissance ported by the polity Product. This is a	urrently su nese four e systems in Low-Enha ne March 2 action Doc an OCO bu	DURING F poporting op existing airco post-OEF anced (ARI 2014 Saturn cument (CP)	FREEDOM perations is craft from operation L-E) progra Arch/Des D). This is rement.	A (OEF) n Afgha contract s. The C ram will sert Owl	nistan. Proc or to governi DCO investm incorporate I Directed	urement ment. nent will the
Contractor Owned/Contr of these assets will chang This preserves the Army' be leveraged, as the Airb sensors and platforms. T Requirement and the AR	actor Oper ge the own s ability to orne Reco his is supp L-E Capat IIP projec	rated and cu ership of the ouse these nnaissance ported by the polity Product. This is SAC	urrently su nese four e systems in Low-Enha ne March 2 action Doc an OCO bu	DURING F apporting op existing aircon post-OEF anced (ARI 2014 Saturn cument (CP) udget requi 8.0 million	FREEDOM perations is craft from operation L-E) progra Arch/Dea D). This is rement.	A (OEF) n Afgha contract s. The C ram will sert Owl	nistan. Proc or to governi DCO investm incorporate Directed gressional spo	eurement ment. ment will the
Contractor Owned/Contr of these assets will chang This preserves the Army' be leveraged, as the Airb sensors and platforms. T Requirement and the AR interest item. This is a M	actor Oper ge the own s ability to orne Reco his is supp L-E Capat IIP projec	rated and cu ership of the ouse these nnaissance ported by the polity Product. This is SAC	urrently su nese four e systems in Low-Enha ne March 2 nction Doc an OCO bu Denied \$	DURING F poporting op existing aircon post-OEF anced (AR) 2014 Saturn cument (CP) udget requi	FREEDOM perations is craft from operation L-E) progra Arch/Dea D). This is rement.	A (OEF) n Afgha contract s. The C ram will sert Owl	nistan. Proc or to governi DCO investm incorporate Directed gressional spo	urement ment. ment will the
Contractor Owned/Contr of these assets will chang This preserves the Army' be leveraged, as the Airb sensors and platforms. T Requirement and the AR interest item. This is a M	actor Oper ge the own s ability to orne Reco his is supp L-E Capat IIP projec ACS) (MI 2 required to t furnished stems requ Operation t to accom ance Syste VADER ca	rated and curves ership of the ouse these nnaissance ported by the polity Product. This is <u>SAC</u> P) 84,700 procure of l equipment uirement pro- h ENDURI plish modifi m (EMARS apability re	urrently su nese four e systems in Low-Enha ne March 2 action Doc an OCO bu Denied \$ 2 ne Vehicle t into an A roviding su NG FREE fications in SS) Capab sides in th	DURING F apporting op existing aircon post-OEF anced (AR) 2014 Saturn ument (CP) udget requined 8.0 million 84,700 and Dismon army-owner afficient air DOM (OE) n accordance bilities Produce EMARSS	FREEDOM perations is craft from operations L-E) progra- h Arch/Des D). This is rement. +1 bunt Exploid d Beecher frames to F)/Resolution ce with the luction Do S CPD. The second second second second second second second second second second second second	A (OEF) n Afgha contract s. The C ram will sert Owl s a cong +28,00 bitation I aft 350E meet funct te Support cument	unistan.Procor to governiOCO investmeincorporateI Directedgressional spectrum003Radar (VAD)ER aircraft.Ture trainingort Mission sced Medium(CPD) and s	urement ment. hent will the ecial 112,70 ER) Pod This will upport, Altitude chedule.
Contractor Owned/Contr of these assets will chang This preserves the Army' be leveraged, as the Airb sensors and platforms. T Requirement and the AR interest item. This is a M Aerial Common Sensor (<u>Explanation</u> : Funds are r and integrate government complete the VADER Sy requirements, anticipated while allowing flexibility Reconnaissance Surveilla	actor Oper ge the own s ability to orne Reco his is supp L-E Capat IIP projec ACS) (MI 2 required to t furnished stems requ Operation t to accom ance Syste VADER ca	rated and curves ership of the ouse these nnaissance ported by the polity Product. This is <u>SAC</u> P) 84,700 procure of l equipment uirement pro- h ENDURI plish modifi m (EMARS apability re	urrently su nese four e systems in Low-Enha ne March 2 action Doc an OCO bu Denied \$ 2 ne Vehicle t into an A roviding su NG FREE fications in SS) Capab sides in th	DURING F apporting op existing aircon post-OEF anced (AR) 2014 Saturn ument (CP) udget requined 8.0 million 84,700 and Dismon army-owner afficient air DOM (OE) n accordance bilities Produce EMARSS	FREEDOM perations is craft from operations L-E) progra h Arch/Dec D). This is rement. +1 bunt Explo d Beecher frames to F)/Resolution Do S CPD. The rement.	A (OEF) n Afgha contract s. The C ram will sert Owl s a cong +28,00 bitation I aft 350E meet funct te Support cument	unistan.Processionor to governinOCO investmentincorporateI Directedgressional spectrumgressional spectrum003Radar (VAD)ER aircraft.Ture trainingort Mission sced Medium(CPD) and scongressional	urement ment. hent will the ecial 112,70 ER) Pod This will upport, Altitude chedule.

Unclassified	REPROG	RAMMIN	IG ACTIC	<u>)N – PRIC</u>)R APPR	OVAL			Page 9 of 12
Subject: Omnibus 2014 M	lilitary Inte	elligence P	rogram (M	IP) Prior A	Approval		DoD Serial Number:		
Appropriation Title: Variou	is Approp	riations						FY 14-1	0 PA
	*							Includes Tr	ransfer?
								Yes	5
Component Serial Number:		(Amounts in Thousands of Dollars)							
	0	se Reflecting onal Action	Program I Approved	Previously by Sec Def	Reprogram	ming Acti	on	on Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
а	b	с	d	e	f	g		h	i
NAVY INCREASES:						+31,3	345		
Aircraft Procurement, Budget Activity 05: Mod						<u>+31,3</u>	<u>345</u>		
EP-3 Series		74,047		74,047		+31,3	345		105,392

<u>Explanation</u>: Funds are required to modify 12 EP-3 aircraft with APS-148 radars integrated into the Minotaur mission management system (\$26.6 million), and to conduct non-recurring engineering for installing a High Definition (HD) Video and Targeting system to be integrated into Minotaur for 2 aircraft (\$4.7 million). The APS-148 radar will provide the foundational data needed for multi-sensor mission management of the Common Operating Picture (COP) onboard the EP-3, as well as automatic tracking and automated Inverse Synthetic Aperture Radar (ISAR) imaging of targets within the Minotaur system. This is a congressional special interest item. This is a **MIP project**. This is an OCO budget requirement.

PART II – FY 2014 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2014 REPROGRAMMING DECREASE:		<u>-170,749</u>	<u>-162,749</u>
<u>ARMY DECREASE</u> :		<u>-170,749</u>	<u>-162,749</u>
Operation and Maintenance, Army, 14/14 Budget Activity 04: Administration and Servicewi	ide Activities	<u>-170,749</u>	<u>-162,749</u>
15,302,766	15,302,766	-170,749 -162,749	15,132,017 15,140,017

<u>Explanation</u>: Funds are available due to lower than expected costs for retrograde and sustainment. Retrograde requirements are less than expected due to the decision to retrograde only a portion of Army's equipment out of Afghanistan. Costs for sustainment transportation have decreased from the original estimate due to theater decision to reduce the levels of stocks on hand versus ordering new and to reduce the number of stock locations as the Army shrinks its footprint in theater. This is Title IX OCO budget funding.

OUSD(C) adjustment to balance to approved requirements

Unclassified	REPROG	GRAMMIN	NG ACTIC	<u> ON – PRIC</u>)R APPR	OVAL			Page 10 of 12
Subject: Omnibus 2014 M	ilitary Intelligence Program (MIP) Prior Approval						DoD Serial Number:		
Appropriation Title: Various Appropriations							FY 14-10 PA		
							Includes Transfer?		
							Yes		
Component Serial Number:		(Amounts in Thousands of Dollars)							
	Program Base Reflecting Program Previously Reprogramming Congressional Action Approved by Sec Def Image: Congressional Action					ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a	b	c	d	e	f	g		h	i
<u>PART III – I</u>	<u>FY 2013 (</u>	<u> GENERAI</u>	L TRANSI	FER AUT	<u>HORITY</u>	(Sectio	on 80	<u>(05)</u>	
FY 2013 REPROGRAM	<u>FY 2013 REPROGRAMMING INCREASE</u>: +16,6						<u>559</u>		
ADMV INCDEASE.						166	< 50		
ARMY INCREASE: +16,)37			
Other Procurement, Army, 13/15 +16,0						<u>+16,6</u>	559		
Budget Activity 02: Communications and Electronics Equipment							<u>, , , , , , , , , , , , , , , , , , , </u>		
DCGS-A (MIP)	2,703	274,119		274,119	+1,604	+16,6	559	4,307	290,778
Explanation: Funds are i	-	-		10					
System - Army (DCGS-A									
the Windows XP operation									
This includes upgrades to 1,500 Portable Multi-Function Workstations, 24 Geospatial Intelligence (GEOINT) Workstations, and 80 Intelligence Fusion Servers. This is a congressional special interest item.									
					s is a cong	ressiona	al spe	cial inter	est item.
This is a MIP project . T	I NIS IS a Ua	ise budget	requiremen	nt.					
FY 2013 REPROGRAM	MM <u>ING I</u>)EC <u>REAS</u>	SE:			<u>-16,6</u>	55 <u>9</u>		
ARMY DECREASE:						<u>-16,6</u>	<u>559</u>		
				·					
Research, Development, Test, and Evaluation, Army, 13/14 -16,659									
<u>Budget Activity 05: System Development and Demonstration</u> PE 0605018A Integrated Personnel and Pay System-Army (IPPS-A)									
PE 0005018A integrated	Personner	•	•	ny (IPPS-A 122,168	,	167	< 50		105 500
		122,168)	122,100		-16,6)37		105,509
Explanation: Funds are a	available d	lue to a 12-	-month sch	edule slipr	have in the	Milest	one F	R decisior	n for
IPPS-A Increment 2. These funds cannot be executed before they expire. The Non-MIP Omnibus reprogramming action (FY 14-11 PA) includes a reduction of \$8.341 million for a total reduction of									
\$25.0 million to the FY 2		,							
budget funding.	2010	1 P- 0		u 001-0	onu or	ui	000 - 1	01111 2	10 0000

Unclassified	REPROG	RAMMIN	<u>NG ACTI(</u>	ON – PRIO	<u>)R APPR</u>	OVAL	1		Page 11 of 12		
Subject: Omnibus 2014 Military Intelligence Program (MIP) Prior Approval							DoD Serial Number:				
Appropriation Title: Various Appropriations							FY 14-10 PA				
The second s							Includes Transfer?				
							Yes				
Component Serial Number:	omponent Serial Number: (Amounts in Thousands of Dollars)										
component ber ur rumber.	Program Ba	Program Base Reflecting Program Previously Reprogramming Action Revised Previously									
	Congressio										
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt (Quantity	Amount		
а	b	с	d	e	f	g		h	i		
PART IV –	FY 2013 S	SPECIAL	TRANSF	ER AUTH	<u>IORITY (</u>	Section	<u>n 9002</u>	<u>2)</u>			
FY 2013 REPROGRAMMING INCREASE: +24,542											
ARMY INCREASE:						+24,5	<u>542</u>				
Other Procurement, Ar Budget Activity 02: Con			ectronics F	auinment		+24,5	<u>,542</u>				
DCGS-A (MIP)	2,703		$\begin{array}{c} \underline{\text{cettomes } \underline{L}} \\ \hline 0 & 2,703 \end{array}$		+170	+24,5	542	2,873	298,661		
Microsoft no longer supports the Windows XP operating system creating a significant information assurance issue on the old equipment. This includes upgrades to 1 Operational Intelligence Ground Station, 70 Geospatial Intelligence (GEOINT) Workstations, 37 Intelligence Fusion Servers and 62 Portable Multi- Function Workstations. This is a MIP project . This is an OCO budget requirement. <u>PART IV – FY 2013 SPECIAL TRANSFER AUTHORITY (Section 9002)</u>											
FY 2013 REPROGRAM	<u>/MING D</u>	ECREAS	ES:			<u>-24,542</u>					
ARMY DECREASES:						<u>-24,5</u>	<u>24,542</u>				
Aircraft Procurement, Army, 13/15 Budget Activity 01: Aircraft						<u>-21,5</u>	<u>510</u>				
CH-47 Helicopter		1,311,973	47	1,311,973	-	-21,5	510	47	1,290,463		
Explanation: Funds are a the non-MIP Omnibus re \$6.490 million for a total \$28.0 million of addition Replacement Aircraft opt excess FY 2013 Title IX the quantity by year term special interest item. Thi	programm reduction al savings tions and is OCO fund as of the mu	ing action of \$28.0 n was genera s over and ling cannot ultiyear con	(FY 14-11 nillion to the rated from to above the t be used to ontract. This	PA) includ he FY 2013 the exercise original M o accelerate is reductior	des an add 3 CH-47 H e of the six Y II saving e procurem	litional Ielicopt x FY 20 gs of \$8 nent bec	reduct ter prog 013 OC 810.0 1 cause i	tion of gram. 7 CO War million. it would	The r This d violate		

Unclassified	REPROG	RAMMIN	IG ACTIO)N – PRIC	OR APPR	OVAL			Page 12 of 12	
Subject: Omnibus 2014 Military Intelligence Program (MIP) Prior Approval							DoD Serial Number:			
Appropriation Title: Various Appropriations							FY 14-10 PA			
							Includes Transfer? Yes			
Component Serial Number: (Amounts in Thousands of Dollars)										
component Serial Number.	Program Bas	Program Base Reflecting Program Previously Reprogramming Ad					tion Revised Program			
	8	Congressional Action Approved by Sec Def Quantity Amount Quantity Amount Quantity					Quantity	Amount		
Line Item a	Quantity	c	d	e	Qualitity	g	<u> </u>	h	i	
Other Procurement, Ar	rmv. 13/15			-			3,032			
Budget Activity 02: Communications and Electronics Equipment										
Reserve Ca/Miso GPF E	quipment									
	1,540	24,843	1,540	24,843	-117	-3,0	32	1,423	21,811	
Explanation: Funda are	wailable d	ua ta a rad	uction in n	rogrom rog	niromonto	The	riain		t for this	
Explanation: Funds are a funding was made in anti			-	-	-		-	-	t for this	
materialize. Removing t										
replacement of battle los		1	0	1	,		1			
-			-	-						
		PAL	RT V – FY	<u>-2012</u>						
FV 2012 REPROGRAM	AMINC II	VCREASI	F •			<u>+27 0</u>	00			
<u>FY 2012 REPROGRAMMING INCREASE</u> : +27,000										
Aircraft Procurement, Air Force, 12/14						+27,0	00			
Budget Activity 05: Modification of Inservice Aircraft										
MQ-9 UAS Payloads		74,866	,	74,866		+27,0	00			
Explanation: Funds are 1	equired to	procure th	e final Go	rgon Stare	nod_set '	This is	a con	areccion	l special	
interest item. This is a N						11115 15	u con	1510331011	a specia	
	1 0			SCI Denie						
		D 4 1		7 0010						
		PAI	RT V – FY	<u>-2012</u>						
FY 2012 REPROGRAMMING DECREASE: -27,0						27,0	00			
Aircraft Procurement,		<u>12/14</u>				<u>-27,0</u>	00			
Budget Activity 04: Oth						•= •				
RQ-4	3	322,816	3	322,816	_	<u>27,0</u>	00	3	-295,816	
Explanation: Funds are	wailable d	ue to Low	Rate Initia	1 Productio	n Lot 11	contract	<u>sovi</u>	ngs Reg	uiremente	
Explanation: Funds are available due to Low Rate Initial Production Lot 11 contract savings. Requirements have been met, and these funds are excess to need. This is a congressional special interest item. This is a										
MIP project. This is base budget funding.										
OUSD(C) adjustment to balance to approved requirement										

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