

Subject: February 2014 Prior Approval Request Appropriation Title: Various Appropriations	DoD Serial Number: FY 14-03 PA
	Includes Transfer? No

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is being submitted for prior approval because it exceeds established reprogramming thresholds and initiates a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and is determined to be necessary in the national interest. It meets all administrative and legal requirements and none of the items have previously been denied by the Congress.

This reprogramming action realigns \$26.926 million within Fiscal Year (FY) 2013 Defense appropriations.

<u>FY 2013 REPROGRAMMING INCREASES:</u>	<u>+26,926</u>	<u>+15,426</u>
<u>ARMY INCREASE:</u>	<u>+15,426</u>	
<u>Other Procurement, Army, 13/15</u>	<u>+15,426</u>	
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
Counter Radio-Controlled Improvised Explosive Device (R-CIED) (CREW)		
15,426	15,426	+15,426
		30,852

Explanation: Funds are required to cover the FY 2013 rescission of \$15.426 million. The CREW budget line item, identified in the explanatory statement printed in the congressional record for January 15, 2014, does not have sufficient funds remaining to satisfy the rescission amount identified in division C of Public Law 113-76, the Department of Defense (DoD) Appropriations Act, 2014. The entire \$15.4 million appropriated for CREW was obligated by September 30, 2013. This is a base budget requirement.

<u>DEFENSE-WIDE INCREASE:</u>	<u>+11,500</u>
<u>Procurement, Defense-Wide, 13/15</u>	<u>+11,500</u>
<u>Budget Activity 02: Special Operations Command</u>	
Non-Standard Aviation	
36,951	25,451
	+11,500
	36,951

Explanation: Funds are required to purchase a C-146A Simulator. In order to meet mobility requirements in support of the global Special Operations Forces network, the United States Special Operations Command intends to exclusively utilize the more capable C-146A aircraft for Non-Standard Aviation Mobility requirements that are currently being performed by a mix of C-145 and C-146A aircraft. Procuring a C-146A aircraft simulator and using it for pilot currency training will allow aircraft that otherwise would be dedicated to this training to be available for operational missions (increase in availability will be approximately 3 aircraft). This is a **new start**. Total cost of this effort is \$11.5 million. This is a base budget requirement.

HAC and HASC Denied; SASC Deferred

Approved (Signature and Date)

Richard F. Hulse 3/24/2014

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<u>FY 2013 REPROGRAMMING DECREASES:</u>						<u>-26,926</u>		<u>-15,426</u>
<u>ARMY DECREASE:</u>						<u>-15,426</u>		
<u>Other Procurement, Army, 13/15</u>						<u>-15,426</u>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
<u>Mid-Tier Networking Vehicular Radio (MNVR)</u>								
		86,105		86,105		-15,426		70,679

Explanation: Funds are available due to a change in the acquisition strategy. The Program received a Materiel Development Decision (MDD) in September 2013 for a modified Non Developmental Item solution; this strategy requires Research, Development, Test, and Evaluation funds, as the procurement will take place prior to Milestone C (MS C). There is a need to test a minimum number of units in a networked operational environment. The program has purchased, prior to MS C, the minimum number of production representative radios to be used in the conduct of developmental and limited user testing to verify that technical requirements are met, obtain feedback on product performance, complete certification for statutory compliance (e.g., Clinger-Cohen and spectrum allocation requirements), and related platform integration. Any deficiencies noted will be corrected by the contractor within its fixed-price contract, partially fulfilling program requirement. Additional production quantities may not be procured prior to completion of a MS C and/or Full Rate Production Defense Acquisition Board review, currently planned for the 2nd quarter of FY 2015. This is base budget funding.

<u>DEFENSE WIDE DECREASE:</u>						<u>-11,500</u>		
<u>Procurement, Defense Wide, 13/15</u>						<u>-11,500</u>		
<u>Budget Activity 02: Special Operations Command</u>								
<u>Non-Standard Aviation</u>		36,951		36,951		-11,500		25,451

Explanation: Funds are available due to a planned reduction of the C-145 fleet from 16 to 5 aircraft. Funds were originally appropriated into this line item in support of C-145 modifications. This is base budget funding.

OUSD(C) adjustment to balance to approved requirement