



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

The Honorable John Culberson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
U.S. House of Representatives
Washington, DC 20515

JAN 10 2014

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. A detailed justification is enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request(\$)</u>
<u>Navy</u>			
Naval Support Activity Washington, Washington, DC	Naval Sea Systems Command Headquarters	-	48,920,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Additional details will be provided separately. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Sanford D. Bishop, Jr.
Ranking Member



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON
WASHINGTON, DC 20301-1100

COMPTROLLER

JAN 10 2014

The Honorable Tim Johnson
Chairman
Subcommittee on Military Construction,
Veterans Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, DC 20510

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. A detailed justification is enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request(\$)</u>
<u>Navy</u>			
Naval Support Activity Washington, Washington, DC	Naval Sea Systems Command Headquarters	-	48,920,000

A similar letter is being sent to the Chairman of the House Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Additional details will be provided separately. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:
As stated

cc:
The Honorable Mark Kirk
Ranking Member

Bid Expiration: N/A
Military Construction, Navy
Reprogramming Request

Installation: Naval Support Activity Washington, Washington DC
Project: Naval Sea Systems Command Headquarters Restoration, P1400
Authorization: Title 10, United States Code 2854

Estimated Cost (000):

Previously Appropriated	0
Previously Reprogrammed	0
Requested Reprogramming	48,920
Total Estimated Cost	48,920

Description: The project will provide construction and repairs to the Naval Sea Systems Command (NAVSEA) Headquarters facility (Building #197) to address extensive and widespread damage throughout the 60,409 m2 (650,237 SF) building. This includes changes to the building interior, floor plan, and exterior appearance to remove painful reminders of the tragic incident for the employees who will return to the building. The project will also construct two new entrance portals, relocate some business functions, provide a remembrance area, provide atrium vertical acoustic façade enclosures and suspended acoustical elements, and provide other elements and appurtenances necessary for occupancy and resumption of operations.

Justification:

Extensive and widespread damage to Naval Sea Systems Command (NAVSEA) Headquarters Building #197 occurred as a result of the 16 September 2013 mass shooting and related events. The building remains closed to normal functions. All NAVSEA employees who occupied the building prior to the event are temporarily dispersed in various commercial and government facilities in the Washington DC area (including the Washington Navy Yard). This situation is not conducive to the collaborative nature of the business operations and the current facilities often do not provide secure and functionally adequate spaces for the numerous NAVSEA non-classified and classified missions. In addition, a significant strain has been placed on the facilities being used that cannot be maintained long term without significant impacts. Many in leased space in the Buzzards Point area of SE Washington, D.C. must vacate these spaces no later than April 2015 when the lease expires.

Source of Funds: Bid savings from the following projects will fund this requirement.

<u>(Dollars in Thousands)</u>				
<u>Location/Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated ^{1/}</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Camp Pendleton CA MCB New Potable Water Conveyance (Chappo) (P-1045)	2012	109,032	92,350	16,682
Bremerton WA NAVBASE EHW Security Force Facility (Bangor) (P-913)	2012	25,171	17,238	7,933
Norfolk VA NSA Navy Shipyard Controlled Industrial Facility (P-383)	2012	72,390	64,769	7,621
Camp Pendleton CA MCAS MV-22 Double Hangar Replacement (P-114)	2012	47,761	41,000	6,761
Yuma AZ MCAS Aircraft Maintenance Hangar (JSF) (P-535)	2012	38,983	33,000	5,983
Norfolk VA NS Bachelor Quarters, Homeport Ashore (P-123)	2012	80,726	77,642	3,084
Camp Pendleton CA MCAS MV-22 Aviation Pavement (P-116)	2012	18,005	15,000	856
Total				<hr/> 48,920

^{1/} Reflects FY 2013 sequestration reductions

1. Component NAVY	FY 2014 MILITARY CONSTRUCTION PROGRAM			2. Date 12 DEC 2013
3. Installation(SA) and Location/UIC: N68469 NAVAL SUPPORT ACTIVITY WASH WASHINGTON, DISTRICT OF COLUMBIA			4. Project Title NAVSEA HQ Restoration	
5. Program Element	6. Category Code 61010	7. Project Number P1400	8. Project Cost (\$000) 48,920	
9. COST ESTIMATES				
Item	UM	Quantity	Unit Cost	Cost (\$000)
NAVSEA HQ RESTORATION	LS			42,420
NAVSEA HQ CC61010 (650,237SF) (RENOVATE)	m2	60,409	668.76	(40,400)
NEW ENTRY FEATURE CC61010	EA	2	91,157.50	(180)
BUILT-IN EQUIPMENT	LS			(1,000)
SPECIAL COSTS	LS			(420)
OPERATION SUPP INFO (OMSI)	LS			(420)
SUPPORTING FACILITIES				120
PAVING AND SITE IMPROVEMENTS	LS			(120)
SUBTOTAL				42,540
CONTINGENCY (5%)				2,130
TOTAL CONTRACT COST				44,670
SIOH (5.7%)				2,550
SUBTOTAL				47,220
DESIGN/BUILD - DESIGN COST				1,700
TOTAL REQUEST ROUNDED				48,920
TOTAL REQUEST				48,920
EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD)				(23,020)
10. Description of Proposed Construction:				
<p>Renovates the Naval Sea Systems Command (NAVSEA) Headquarters Building #197, combining repair and new construction. Work includes: restoration or replacement of damaged finishes, fixtures, equipment and infrastructure; replacement of interior finishes, systems furniture, and millwork, including new casework at kitchens; reconfiguration of existing interior spaces including visitor entry and associated security infrastructure, mission communications room, telephone equipment room, navy ships incident response center, and emergency operations center; as well as the creation of new interior spaces including remembrance and visitor waiting spaces. Work to atriums includes new vertical acoustic facade enclosures and suspended acoustical elements. Work to mechanical systems includes modification of control, heating, cooling, ventilation, smoke exhaust, plumbing, and fire protection systems to accommodate space plan changes, resolve existing deficiencies, and reduce energy consumption. Work to electrical systems includes new lighting fixtures and relamping existing fixtures in designated areas, reconfiguration of existing power and lighting layouts to accommodate space plan changes, and replacement and recircuiting of most emergency/egress lighting fixtures. Work also includes shading control on existing skylights. Work includes new exterior entry features at south and east entries. Project cost includes costs to meet the construction completion schedule.</p> <p>Information systems include cable and infrastructure for security and fire alarm systems</p>				

1. Component NAVY	FY 2014 MILITARY CONSTRUCTION PROGRAM			2. Date 12 DEC 2013
3. Installation(SA) and Location/UIC: N68469 NAVAL SUPPORT ACTIVITY WASH WASHINGTON, DISTRICT OF COLUMBIA			4. Project Title NAVSEA HQ Restoration	
5. Program Element	6. Category Code 61010	7. Project Number P1400	8. Project Cost (\$000) 48,920	

and for classified and unclassified communications including voice, data, wireless, and video where functions are being relocated due to space plan changes.

This project will provide Anti-Terrorism/Force Protection (AT/FP) features and comply with AT/FP regulations, and physical security mitigation in accordance with DoD Minimum Anti-Terrorism Standards for Buildings. AT/FP includes standard force protection measures such as mass notification systems, emergency shutoffs for ventilation systems, laminated windows, blast resistant window and door frames, and emergency lighting and signage.

Built-in equipment includes casework and entry security turnstiles.

Special costs include post construction contract award services.

Operations and maintenance support information is included in this project.

Sustainable design principles will be included in the design and construction of the project in accordance with Executive Order 13423 and other laws and Executive Orders as appropriate. Due to the nature of the restoration, facilities will not meet LEED ratings, however sustainable strategies will be pursued as appropriate. The project will comply with the Energy Policy Act of 2005 and the Energy Independence and Security Act of 2007 as feasible. Low Impact Development will be included in the design and construction of this project as appropriate.

Paving and site improvements include demolition and reconfiguration of walks, ramps, stairs, railings and planters at building entries. Paving and site improvements also include vehicular drop off, hardscape and landscape.

Facilities will be designed to meet or exceed the useful service life specified in DoD Unified Facility Criteria. Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.

11. Requirement:	<u>60409 m2</u>	Adequate:	<u>0 m2</u>	Substandard:	<u>60,409 m2</u>
------------------	-----------------	-----------	-------------	--------------	------------------

PROJECT:

Renovates NAVSEA Headquarters Building #197 to functional administrative and engineering spaces through redesign, floor plan alterations, building component upgrades, and structural and cosmetic changes.

(Current Mission)

REQUIREMENT:

1. Component NAVY	FY 2014 MILITARY CONSTRUCTION PROGRAM		2. Date 12 DEC 2013																				
3. Installation(SA) and Location/UIC: N68469 NAVAL SUPPORT ACTIVITY WASH WASHINGTON, DISTRICT OF COLUMBIA		4. Project Title NAVSEA HQ Restoration																					
5. Program Element	6. Category Code 61010	7. Project Number P1400	8. Project Cost (\$000) 48,920																				
<p>Building #197 requires extensive work as a result of the mass shooting that occurred in the building on 16 September 2013. The project will not only repair damage done by the shooting and the weeks of extensive forensic investigation, but it will provide changes to the building interior and floor plan, as well as minor changes to exterior appearance to significantly remove painful reminders of the tragic incident for those employees that will return to the building upon completion of work.</p> <p>CURRENT SITUATION:</p> <p>The building was totally closed following the shooting to allow for detailed and thorough investigation of the crime scenes as well as other parts of the building. The building remains closed to normal administrative and engineering functions and is only open to cleaning, repair, and moving teams, as well as engineering and design teams performing damage assessments and design analyses. NAVSEA and contractor employees, who formerly worked in Building #197, have been dispersed to temporary facilities inside the Washington Navy Yard, as well as commercial and government-owned facilities around the Washington DC area. Large portions of Building #197 are designated as being historically significant. This fact will be taken into account during the design and restoration phases of this project. Large numbers of employees currently housed in the GSA-controlled, former U.S. Coast Guard Headquarters building at Buzzard Point in Southeast DC must vacate the building by no later than April 2015. Spaces being used in commercial buildings under temporary lease contracts are expensive and have the same functionality problems as the temporary government-owned spaces. In addition, the commercial spaces lack minimum Department of Defense AT/FP features.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>NAVSEA employees and contractors will continue to be housed in makeshift spaces that are dispersed throughout the Washington DC area and are not conducive for collaborative work. In addition, these temporary spaces do not provide secure and functionally adequate spaces for the numerous NAVSEA non-classified and classified missions. NAVSEA will continue to lease high-cost commercial spaces that lack adequate AT/FP features.</p>																							
<p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table border="0"> <tr> <td>(A) Date design or Parametric Cost Estimate started</td> <td>11/2013</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate complete</td> <td>12/2013</td> </tr> <tr> <td>(C) Date design completed</td> <td>03/2014</td> </tr> <tr> <td>(D) Percent completed as of September 2012</td> <td>0%</td> </tr> <tr> <td>(E) Percent completed as of January 2013</td> <td>0%</td> </tr> <tr> <td>(F) Type of design contract</td> <td>Design Build</td> </tr> <tr> <td>(G) Parametric Estimate used to develop cost</td> <td>Yes</td> </tr> <tr> <td>(H) Energy Study/Life Cycle Analysis performed</td> <td>No</td> </tr> </table> <p>2. Basis:</p> <table border="0"> <tr> <td>(A) Standard or Definitive Design</td> <td>No</td> </tr> <tr> <td>(B) Where design was previously used</td> <td></td> </tr> </table>				(A) Date design or Parametric Cost Estimate started	11/2013	(B) Date 35% Design or Parametric Cost Estimate complete	12/2013	(C) Date design completed	03/2014	(D) Percent completed as of September 2012	0%	(E) Percent completed as of January 2013	0%	(F) Type of design contract	Design Build	(G) Parametric Estimate used to develop cost	Yes	(H) Energy Study/Life Cycle Analysis performed	No	(A) Standard or Definitive Design	No	(B) Where design was previously used	
(A) Date design or Parametric Cost Estimate started	11/2013																						
(B) Date 35% Design or Parametric Cost Estimate complete	12/2013																						
(C) Date design completed	03/2014																						
(D) Percent completed as of September 2012	0%																						
(E) Percent completed as of January 2013	0%																						
(F) Type of design contract	Design Build																						
(G) Parametric Estimate used to develop cost	Yes																						
(H) Energy Study/Life Cycle Analysis performed	No																						
(A) Standard or Definitive Design	No																						
(B) Where design was previously used																							

1. Component NAVY	FY 2014 MILITARY CONSTRUCTION PROGRAM			2. Date 12 DEC 2013
3. Installation(SA) and Location/UIC: N68469 NAVAL SUPPORT ACTIVITY WASH WASHINGTON, DISTRICT OF COLUMBIA			4. Project Title NAVSEA HQ Restoration	
5. Program Element	6. Category Code 61010	7. Project Number P1400	8. Project Cost (\$000) 48,920	

3. Total cost (C) = (A) + (B) = (D) + (E):

(A) Production of plans and specifications	\$720
(B) All other design costs	\$480
(C) Total	\$1,200
(D) Contract	\$480
(E) In-house	\$720

4. Contract award: 01/2014

5. Construction start: 03/2014

6. Construction complete: 01/2015

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment</u>	<u>Procuring</u>	<u>FY Approp</u>	
<u>Nomenclature</u>	<u>Approp</u>	<u>or Requested</u>	<u>Cost (\$000)</u>
Furniture, Fixtures, and Equip (FFE)	OMN	2014	23,020

JOINT USE CERTIFICATION:

The Regional Commander certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. Mission requirements, operational considerations, and location are incompatible with use by other components.

Activity POC: Project Development Lead Phone No: 202-685-8456