



UNDER SECRETARY OF DEFENSE

1100 DEFENSE PENTAGON  
WASHINGTON, DC 20301-1100

COMPTROLLER

DEC 9 2013

The Honorable John Culberson  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
U.S. House of Representatives  
Washington, DC 20515

Dear Mr. Chairman:

The purpose of this letter is to notify the committee of the proposed reprogramming of funds for the project and amount shown below. A detailed justification is enclosed.

<u>Service/Installation</u>	<u>Project</u>	<u>Program</u>	<u>Request(\$)</u>
<u>Air National Guard</u>			
Joint Base Andrews, Maryland	Replace Munitions Maintenance and Storage Complex	2010	1,300,000

A similar letter is being sent to the Chairman of the Senate Subcommittee on Military Construction, Veterans Affairs, and Related Agencies. Additional details will be provided separately. Thank you for your continued support of DoD programs.

Sincerely,

Robert F. Hale

Enclosure:  
As stated

cc:  
The Honorable Sanford D. Bishop, Jr.  
Ranking Member



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The Honorable Tim Johnson  
Chairman  
Subcommittee on Military Construction,  
Veterans Affairs, and Related Agencies  
Committee on Appropriations  
United States Senate  
Washington, DC 20510

DEC 9 2013

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Robert F. Hale

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cc:  
The Honorable Mark Kirk  
Ranking Member

Bid Expiration Date: Not Applicable  
Military Construction, Air National Guard  
Reprogramming Request

Installation: Joint Base Andrews, Maryland  
Project: Replace Munitions Maintenance and Storage Complex  
Authorization: National Defense Authorization Act for Fiscal Year (FY) 2010,  
Public Law 111-84

Estimated Cost (\$000):

Appropriated	14,000
Previously Reprogrammed	-
Below Threshold Reprogramming \1	1,662
Requested Reprogramming \1	1,300
Total Estimated Cost	16,962

*\1 This \$1.3 million reprogramming action, when combined with the Below Threshold Reprogramming action executed and obligated at project award, necessitates this formal reprogramming action. When approved, the reprogramming base will be \$16,962 thousand.*

Description: The Replace Munitions Maintenance and Storage Complex project includes administrative, maintenance and equipment storage facilities; earth-covered maintenance bays and igloos; and multi-celled magazines. The project also includes access roads, pavements, loading/unloading platform, site preparation, supporting and security requirements.

The project supports the Air National Guard objective to provide safer and more efficient explosives handling and storage capabilities within a new explosive safety footprint. Properly sited, adequately sized and correctly configured munitions storage facilities are required to support the Air Sovereignty Alert mission munitions requirements in addition to the training requirements for the F-16 aircraft. This project is being conjunctively constructed with the active Air Force's Replace Munitions Storage Area project (#AJXF063009).

Justification: The FY 2010 Replace Munitions Maintenance and Storage Complex project encountered two problems during construction that delayed the project and increased the estimated cost to \$16,962 thousand or 121 percent of the authorized amount. Construction work is 79 percent complete as of May 1, 2013.

A design error yielded inaccurate electrical transformer specifications and necessitated a re-order of long-lead time electrical transformers. The re-ordered transformers are compatible with the installation's existing loop-feed electrical system. This change caused a delay in energizing the site and resulted in additional delay cost.

Water system design changes were required because both the waterline and drainage system were not displayed on the same design drawing. When the privatized utility reviewed both the waterline and drainage on the same drawing, the utility identified design deficiencies that had to be corrected before the new waterline could be connected to the existing water infrastructure. The rework of the water system impacted work on roadways and paving. This resulted in a delay cost due to winter paving limitations.

Source of Funds: The required funds are available from bid savings on the following project.

<u>(Dollars in Thousands)</u>				
<u>Location &amp; Project</u>	<u>Fiscal Year</u>	<u>Amount Appropriated</u>	<u>Current Working Estimate</u>	<u>Proposed Reprogramming</u>
Martinsburg, WV C-5 Taxiway Upgrades	2010	13,500	9,470	1,300