WT 1	1
Uncl	assified

## REPROGRAMMING ACTION – INTERNAL

Page 1 of 7

Subject: Counter Drug Support and Counter-Drug Activities, Defense  Appropriation Title: Various Appropriations	DoD Serial Number: FY 14-27 IR
	Includes Transfer? Yes

Component Serial Number:			(A	Imounts in The	ousands of Dolla	urs)		
Line Item	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
а	b	c	d	e	f	g	h	i

This reprogramming action is submitted in four parts.

<u>Part I</u> transfers \$15.541 million of previously transferred funds from various Components' Fiscal Year (FY) 2014 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 14/14, appropriation, consistent with the provisions of division C of Public Law 113-76, the Department of Defense (DoD) Appropriations Act, 2014.

<u>Part II</u> transfers \$42.215 million from the Drug Interdiction and Counter-Drug Activities, Defense, 14/14, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions of division C of Public Law 113-76, the DoD Appropriations Act, 2014.

<u>Part III</u> transfers \$8.319 million of previously transferred funds from various Components' FY 2014 appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation, consistent with the provisions of Title IX Overseas Contingency Operations (OCO) of division C of Public Law 113-6, the DoD Appropriations Act, 2013.

<u>Part IV</u> transfers \$8.319 million from the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to various Components' appropriations consistent with the provisions of Title IX OCO of division C of Public Law 113-6, the DoD Appropriations Act, 2013.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats. Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense (Personnel and Readiness). This reprogramming impacts the **Military Intelligence Program (MIP)**.

Approved (Signature and Date)

July 28, 2014

<u>Unclassified</u>	REPI	ROGRAM	MING AC		INTERNA	L			<b>Page</b> 2 of 7	
Subject: Counter Drug Su	pport and	Counter-D	rug Activit	ies, Defen	se		Do	D Serial Nu		
Appropriation Title: Variou	us Appropi	riations						FY 14-2	27 IR	
								Includes Tr		
								Yes	3	
Component Serial Number:	(Amounts in Thousands of Dollars)									
<b>F</b>	Program Ba	se Reflecting	Program 1	Previously	Reprogram	ming Acti	on	Revised	Program	
		Congressional Action Approved by Sec Def								
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount	
a	b	С	d	e	f	g		h	i	
		<u>P</u>	ART I - B	ASE						
FY 2014 REPROGRAM	<u>MMING I</u>	<u>NCREASI</u>	<u>ES</u> :			+15,5	<u> 541</u>			
<b>Drug Interdiction and</b>			<u>ities, Defe</u>	<u>nse, 14/14</u>		+15,5	<u> 541</u>			
Budget Activity 01: Dru	ig Interdict									
Public Law 113-76		895,305		25,975		+14,7	728		40,703	
			_							
Budget Activity 02: Dru	ig Demand		<u>Program</u>			_				
Public Law 113-76		120,580		699		+8	313		1,512	
			<b>T</b> 0							
FY 2014 REPROGRAM	MMING L	<u>)ECREAS</u>	<u>ES</u> :			<u>-15,5</u>	<u> 541</u>			
							4.0			
Reserve Personnel, A				. ~		=	<u> 19</u>			
Budget Activity 01: R		mponent '	Training a							
Counter-Drug Support		-		964			-19		945	
						_				
Reserve Personnel, Nav		_				<u>-9</u>	<u>925</u>			
Budget Activity 01: Res	serve Comp	ponent Tra	ining and S			_	.=0			
Counter-Drug Support		-		5,964			378		5,086	
Counter-Drug Demand F	Reduction			222		•	-47		175	
	. ~	4444								
Reserve Personnel, Ma						:	<u>-23</u>			
Budget Activity 01: Res	serve Comp	ponent Tra	ining and S				22		2.024	
Counter-Drug Support		-		2,857		•	-23		2,834	
N. J. C. J.D.	<b>1</b> A	4 4 /4 4					24			
National Guard Person						<u>-6,0</u>	<u> 134</u>			
Budget Activity 01: Res	serve Comp	ponent Tra	ining and S			( (	124		151 012	
Counter-Drug Support		-		157,047		-6,0	J34		151,013	
National Coand Dans	mal Aim F	owee 14/1	1			2.5	701			
National Guard Person				lunnort		<u>-2,7</u>	U1			
Budget Activity 01: Res	serve Comp	ponent 11a	illing and S			2.5	7/1		52.401	
Counter-Drug Support		_		55,102		-2,7	UI		52,401	
<b>Operation and Mainter</b>	nanca Arr	nv 14/14				ſ	002			
Budget Activity 03: Tra						<u>-&gt;</u>	<u>902</u>			
Counter-Drug Support	ming allu I	<u>xccruitilig</u>		11,164		_(	002		10,262	
Counter-Drug Support		-		11,104		->	,UL		10,202	
I										

Subject: Counter Drug Su				ios Dofon			Do	D Serial Nu	Page 3 of 7
Appropriation Title: Variou			iug Activit	ies, Defens	se		DO	FY 14-2	
Appropriation Title: Vallot	is Appropr	iations				-		Includes Tr	
								Yes	,
Component Serial Number:	Al Number: (Amounts in Thousands of Dollars)								
	Program Bas Congressio		Program l Approved		Reprogram	ming Actio	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt	Quantity	Amount
a	b	с	d	e	f	g		h	i
<b>Operation and Mainten</b>	ance, Nav	y, 14/14				<u>-1,8</u>	38		
Budget Activity 01: Ope		<u>ces</u>							
Counter-Drug Demand R	Reduction			1,752			-7		1,745
Dudget Activity 02. Two	ining and E	) a amuitin a							
Budget Activity 03: Trail Counter-Drug Support	ining and R	<u>kecruiting</u>		6,669		-1,5	<b>41</b>		5,128
Counter Drug Support				0,007		-1,0	71		3,120
Budget Activity 04: Adm	ninistration	and Servi	cewide Ac	<u>tivities</u>					
Counter-Drug Demand R	Reduction			28,741		-2	90		28,451
Operation and Mainten						<u>-3</u>	<u>00</u>		
Budget Activity 04: Adr Counter-Drug Demand R		n and Servi	icewide Ad	14,851		2	800		14,551
Counter-Drug Demand N	Reduction			14,031		-3	VVV		14,331
Operation and Mainter	ance, Def	ense-Wide	e, 14/14			<u>-1,8</u>	<b>5</b> 9		
Defense Intelligence Age									
Counter-Drug Intelligence	ee Support					-1,8	59		
Operation and Mainten	ance, Air	National (	Guard, 14	/14		-3	<u> 95</u>		
Budget Activity 01: Ope			·						
Counter-Drug Support		-		2,595			26		2,369
Counter-Drug Demand R	Reduction			268		-1	69		99
Other Presument No	14/16					5	115		
Other Procurement, Na Budget Activity 07: Pers		Command	l Support F	Equipment		<u>-5</u>	<u> 45</u>		
Counter-Drug Support	joinier und	-	. Барроп <u>г</u>	545		-5	45		_
C 11									
		<u>P</u>	ART II - E	BASE					
FY 2014 REPROGRAM	MMING II	NCREASI	ES:			+42,2	<u> 15</u>		
			_						
Reserve Personnel, Man						<u>+</u>	<u>40</u>		
Budget Activity 01: Res		onent Trai	ining and S				40		110
Counter-Drug Demand R	Reduction			79		+	40		119
Reserve Personnel, Air	Force, 14/	<b>/14</b>				+	40		
Budget Activity 01: Res			ining and S	Support		<u>-</u>			
Counter-Drug Support		-		2,040		+	40		2,080

Unclassified		ROGRAM				L			Page 4 of 7		
Subject: Counter Drug Su	• •		rug Activit	ties, Defens	se		Dol	D Serial Nu			
Appropriation Title: Variou	as Appropi	riations						FY 14-2			
								Includes To Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)									
	Program Base Reflecting Program Previously Reprogramming Action Re Congressional Action Approved by Sec Def								Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount		
a	b	c	d	e	f	g		h	i		
National Guard Person	nel, Air F	orce, 14/14	4	•		+1	69				
Budget Activity 01: Res	erve Comp	ponent Trai	ining and S	<u>Support</u>							
Counter-Drug Demand F	Reduction			2,712		+1	169		2,881		
<b>Operation and Mainter</b>						<u>+9,0</u>	<u> 195</u>				
Budget Activity 01: Ope	erating For	<u>ces</u>									
Counter-Drug Support		-		439,196		+8,7	792		447,988		
Budget Activity 04: Adn	ninistration	and Servi	cewide Ac	tivities_							
Counter-Drug Demand F	Reduction			40,546		+3	303		40,849		
<b>Operation and Mainter</b>	nance, Nav	vy, 14/14				+2,2	<u> 267</u>				
Budget Activity 01: Ope											
Counter-Drug Support		-		124,455		+2,1	158		126,613		
Budget Activity 04: Adr	ministratio	n and Serv	icewide A	ctivities							
Counter-Drug Support		-		1,320		+1	109		1,429		
<b>Operation and Mainter</b>	nance, Air	Force, 14/	<u>′14</u>			+13,2	225				
Budget Activity 01: Ope	erating For	<u>ces</u>									
Counter-Drug Support		-		244,538		+12,4	149		256,987		
Budget Activity 03: Tra	ining and I	Recruiting									
Counter-Drug Support		-		1,981		+7	776		2,757		
<b>Operation and Mainter</b>			e, 14/14			<b>+6,</b> 4	<u> 186</u>				
Defense Information Sys	tems Ager	<u>ncy</u>		4 - 00 -					••		
Counter-Drug Support		-		16,085		+4,6	594		20,779		
National Security Agenc	<u>y</u>										
Counter-Drug Intelligence	ce Support					+1,4	100				
Special Operations Com	<u>mand</u>										
Counter-Drug Support		-		46,664		+3	392		47,056		
<b>Operation and Mainter</b>	ance, Arr	ny Nationa	al Guard,	14/14		+3,3	<u> 359</u>				
Budget Activity 01: Ope	erating For	ces									
Counter-Drug Support		-		13,616		+3,3	359		16,975		

Unclassified				CTION – I		L	1		<b>Page</b> 5 of 7	
Subject: Counter Drug Su	• •		rug Activit	ties, Defen	se		Do	D Serial Nu		
Appropriation Title: Variou	us Appropr	riations						FY 14-2 Includes T		
								Yes		
Component Serial Number:	(Amounts in Thousands of Dollars)									
	Program Bas Congressio			Previously by Sec Def	Reprogram	mming Action		Revised	Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	ınt	Quantity	Amount	
a	b	с	d	e	f	g		h	i	
Other Procurement, An						+3,4	<u> 144</u>			
Budget Activity 02: Cor	<u>nmunicatio</u>	ons and Ele	ectronics E			. 2	444		14702	
Counter-Drug Support		-		11,349		+3,4	444		14,793	
Procurement, Defense-	Wide 14/1	16				+3,0	190			
Budget Activity 02: Spe			mand			1090	<u> </u>			
Drug Interdiction		-		2,779		+3,0	090		5,869	
<b>C</b>										
Research, Development						+1,0	<u>000</u>			
Budget Activity 04: Adv		mponent ai	nd Develor	oment and	<u>Prototypes</u>		000		1 000	
Counter-Drug Demand F	Reduction			-		+1,0	UUU		1,000	
FY 2014 REPROGRAM	MMING D	ECREAS	E:			-42,2	215			
<b>Drug Interdiction and</b>			ities, Defe	nse, 14/14	ı	<u>-42,2</u>	<u> 215</u>			
Budget Activity 01: Dru	g Interdict									
Public Law 113-76		895,305		40,703		-40,7	703		-	
Budget Activity 02: Dru	ıa Demand	Reduction	Program							
Public Law 113-76	ig Demand	120,580	i i i ogram	1,512		-1,5	512		_	
				-,		_,-				
<b>Explanation</b> : Funding is	transferred	d from Dru	g Interdict	tion and Co	ounter-drug	g Activ	ities	, Defense,	14/14,	
appropriation to the various		onents' app	ropriations	s to fund co	ounter-dru	g suppo	ort a	nd Drug D	Demand	
Reduction Program activ	ities.									
		D	ART III -	OCO						
		1.7	AKI III -	<u>000</u>						
FY 2014 REPROGRAM	MMING I	NCREASI	<u>E</u> :			+8,3	<u>319</u>			
<b>Drug Interdiction and Control</b>			<u>ities, Defe</u>	nse, 13/14		+8,3	<u>319</u>			
Budget Activity 01: Dru	g Interdict					. 0. 1	310		0.210	
Public Law 113-6		445,481		-		+8,3	319		8,319	
DV 404 ( DEDD 0 CD )	<i>M M M M M M M M M M</i>	ECRE!	EG			0.4	340			
FY 2014 REPROGRAM	MMING D	<u>ECREAS</u>	<u>ES</u> :			<u>-8,3</u>	<u> 319</u>			
<b>National Guard Person</b>	nol Amm	14/14				1	174			
Budget Activity 01: Res			ining and S	Support		<u>- 1</u>	<u> 174</u>			
Counter-Drug Support	COM	-		157,221		<b>-</b> ]	174		157,047	
- 6 - FF				· · /—— <del>-</del>		-	-		,	

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Subject: Counter Drug Su			rug Activit	ties, Defen	se		Do	<b>D Serial Nu</b> FY 14-2		
Appropriation Title: Variou	ıs Appropr	riations						Includes Ti		
								Yes		
Component Serial Number:	Γ		(4	Amounts in Tho	usands of Dolla	urs)				
Component Serial Number:	Program Ba	se Reflecting		Previously	Reprogram		on	Revised	Program	
	Congressio	Congressional Action Approved by Sec Def								
Line Item	Quantity b	Amount	Quantity d	Amount e	Quantity f	Amou	nt	Quantity h	Amount	
Notional Crond Danson	11	1								
National Guard Person Budget Activity 01: Res				Sunnort		=	<u>69</u>			
Counter-Drug Support	cive comp		ining and k	55,171			69		55,102	
				,-,-			-		,	
<b>Operation and Mainten</b>	ance, Def	ense-Wide	, 14/14			<u>-5</u>	<u>00</u>			
Defense Intelligence Age										
Counter-Drug Intelligence	e Support					-5	00			
Operation and Mainten	ango Arn	ny Nationa	d Cuard	14/14		1	11			
Budget Activity 01: Ope			ii Guaru,	14/14		-1	<u>44</u>			
Counter-Drug Support	oruning r or	<u> </u>		13,760		-1	44		13,616	
<b>C</b> 11				,					ŕ	
Other Procurement, Ai						<u>-5,4</u>	32			
Budget Activity 03: Elec		d Telecom	<u>municatio</u>						22 7 60	
Drug Interdiction Progra	m	-		38,200		-5,4	32		32,768	
Research, Development	Test and	d Evaluati	on Air Fa	rce 14/15		-2,0	000			
Budget Activity 04: Adv							<u> </u>			
PE 0201184F Counter-D		_	•	2,510		-2,0	000		510	
Explanation: Funding pr	•		_				_			
Defense, 13/14, appropri			ack from v	arious Cor	nponents	FY 201	4 a <sub>l</sub>	ppropriatio	ns as	
they are excess to current	t counter-d	rug needs								
		<b>P</b> A	ART IV -	<u>oco</u>						
EV 4014 DEDD CCD A		NODEAGI	70			0.4	40			
FY 2014 REPROGRAM	MMING II	NCREASE	<u>28</u> :			+8,3	<u> 19</u>			
Reserve Personnel, Man	rine Corns	s. 14/14				+	12			
Budget Activity 01: Res			ning and S	Support		<u> </u>	<u> </u>			
Counter-Drug Support		-		2,845		+	12		2,857	
Operation and Mainten			14			<u>+7,8</u>	<u>07</u>			
Budget Activity 01: Ope Counter-Drug Support	erating For	<u>ces</u>		236,731		. 7 0	07		244,538	
Counter-Drug Support		-		230,731		+7,8	007		4 <del>44</del> ,336	
Operation and Mainten	ance. Def	ense-Wide	, 14/14			+5	<u> </u>			
Defense Information Sys			<u>,                                    </u>			<u> </u>	<u></u>			
Counter-Drug Support		-		15,585		+5	00		16,085	

Subject: Counter Drug Support and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 14-27 IR
	Includes Transfer?
	Yes
(4	•

Component Serial Number:		(Amounts in Thousands of Dollars)								
	Program Ba		Program l	•	Reprogram	ming Action	Revised	Program		
	Congressional Action Approved by Sec Def									
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
a	b	с	d	e	f	g	h	i		

FY 2014 REPROGRAMMING DECREASE: -8,319

Drug Interdiction and Counter-Drug Activities, Defense, 13/14 -8,319

Budget Activity 01: Drug Interdiction

Public Law 113-6 445,481 8,319 **-8,319** 

<u>Explanation</u>: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to the various Components' FY 2014 appropriations to fund OCO-related counterdrug support activities.