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REPROGRAMMING ACTION – INTERNAL

Page 1 of 6

Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 14-02 IR
	Includes Transfer?
	Yes

Component Serial Number:	(Amounts in Thousands of Dollars)								
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
а	b	c	d	e	f	g	h	i	

This reprogramming action is submitted in two parts.

<u>Part I</u> transfers \$251.880 million from the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to various Components' appropriations consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of Division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013, for OCO related drug interdiction and counter-drug activities.

<u>Part II</u> transfers \$270.626 million from the Drug Interdiction and Counter-Drug Activities, Defense, 14/14, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in Public Law 113-46, Continuing Appropriations Act, 2014.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. This reprograming action impacts the **Military Intelligence Program (MIP)**.

PART I

FY 2014 REPROGRAMMING INCREASES:	<u>+</u>	<u>251,880</u>	
Reserve Personnel, Army, 14/14 Budget Activity 01: Reserve Component Training and Sup	nort	<u>+180</u>	
Counter-Drug Support -	-	+180	180
Reserve Personnel, Marine Corps, 14/14 Budget Activity 01: Reserve Component Training and Support		<u>+230</u>	
Counter-Drug Support -		+230	230
Reserve Personnel, Air Force, 14/14 Budget Activity 01: Reserve Component Training and Support		<u>+602</u>	
Counter-Drug Support -	-	+602	602
National Guard Personnel, Army, 14/14 Budget Activity 01: Reserve Component Training and Support		<u>+935</u>	
Counter-Drug Support -	-	+935	935
National Guard Personnel, Air Force, 14/14 Budget Activity 01: Reserve Component Training and Support Counter-Drug Support		<u>+126</u> +126	126
Approved (Signature and Date)		+126	126

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Unclassified	REPI	ROGRAM	MING AC	CTION - 1	INTERNA	A L		Page 2 of
Subject: Drug Interdiction	and Cour	iter-Drug A					DoD Serial Nu	
Appropriation Title: Variou	is Approp	riations					FY 14-0	
							Includes T Ye	
Component Serial Number:			(A	amounts in Tho	ousands of Doll	lars)		
	Congression	ise Reflecting onal Action	Approved	Previously by Sec Def		nming Action		Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	С	d	e	f	g	h	i
Operation and Mainten						+120,88	0	
Budget Activity 01: Ope Counter-Drug Support	rating For	<u>ces</u> -				+116,58	0	116,580
Budget Activity 03: Trai	ning and I	Recruiting						
Counter-Drug Support		-		-		+4,30	0	4,300
Operation and Mainten						+1,84	<u>6</u>	
Budget Activity 01: Ope Counter-Drug Support	rating For	<u>ces</u>		-		+84	6	840
Budget Activity 04: Adn	ninistratio	n and Servi	icewide Ac	ctivities				
Counter-Drug Support		.=.		-		+1,000	0	1,000
Operation and Mainten			14			+87,76	<u>6</u>	
Budget Activity 01: Ope Counter-Drug Support	rating For	<u>ces</u> -		· <u>-</u>		+87,766	6	87,766
Operation and Mainten	ance, Def	ense-Wide	, 14/14			+18,620	0	
Defense Intelligence Age	ncy						-	
Counter-Drug Intelligence	e Support					+4,015	5	
National Geospatial Ager Counter-Drug Support	ncy					+282	,	
						1202	2	
National Security Agency Counter-Drug Support	<u></u>					+3,200)	
Special Operations Comn	nand					**		
Counter-Drug Support		-		-		+11,123	3	11,123
Operation and Maintena	ance, Arn	ny Nationa	ıl Guard,	14/14		+295	5	
Budget Activity 01: Oper Counter-Drug Support	rating For	ces				+295		295
				-				293
Other Procurement, Ari Budget Activity 02: Com			ctronics Fo	auinment		+13,000	<u>)</u>	
	minumean							

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Unclassified	Unclassified REPROGRAMMING ACTION – INTERNAL Page 3 of 6								
Subject: Drug Interdiction	Subject: Drug Interdiction and Counter-Drug Activities, Defense DoD Serial Number:								
Appropriation Title: Variou	us Appropr	riations					FY 14-0		
							Includes T		
							Yes	S	
Component Serial Number:			(A	Amounts in Tho	ousands of Dolla	ars)			
		nse Reflecting onal Action		Previously by Sec Def	Reprogram	ming Actio	n Revised	Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount	
a	b	c	d	e	f	g	h	i	
Other Procurement, Ai	ir Force, 1	4/16				+5,40	00		
Budget Activity 03: Elec	ctronics an	d Telecom	ımunicatio	ns Equipm	ent				
Counter-Drug Support				-		+5,40	00	5,400	
Budget Activity 04: Adv PE 0201184F Counter-D	Research, Development, Test, and Evaluation, Air Force, 14/15 Budget Activity 04: Advanced Component Development and Prototypes PE 0201184F Counter-Drug RDT&E Projects - +2,000 FY 2014 REPROGRAMMING DECREASE: -251,880								
	<u>Drug Interdiction and Counter-Drug Activities, Defense, 13/14</u> <u>Budget Activity 01: Drug Interdiction and Counter-Drug Support</u> Public Law 113-6 391,331 391,331 -251,880 139,451								
Explanation: Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to the various Components' appropriations to fund OCO related counter-drug activities.									
			PART I	П					

FY 2014 REPROGRAMMING I		<u>+270,626</u>		
Reserve Personnel, Army, 14/1	900 At 500 At		+384	
Budget Activity 01: Reserve Co	mponent Training	g and Support		
Counter-Drug Support	-	180	+384	564
Reserve Personnel, Navy, 14/14	nanant Training an	d Cummont	+2,659	
Budget Activity 01: Reserve Comp Counter-Drug Support	onent Training and	1 Support	+2,659	2.650
Counter-Drug Support	-	Ē *	±2,039	2,659
Reserve Personnel, Marine Corp	s, 14/14		+675	
Budget Activity 01: Reserve Comp	ponent Training and	d Support		
Counter-Drug Support	-2	230	+675	905
D	/1.4		. 402	
Reserve Personnel, Air Force, 14 Budget Activity 01: Reserve Comp		d Cumport	<u>+402</u>	
Counter-Drug Support	Joneth Training and	602	+402	1,004
Counter Drug Support		002	1 402	1,004
I				

Unclassified	REPI	ROGRAM	MING A	CTION - I	INTERNA	L		Page 4 of 6
Subject: Drug Interdiction	erdiction and Counter-Drug Activities, Defense DoD Serial Number:							
Appropriation Title: Variou	ıs Appropi	riations					FY 14-	
							Includes 7	
							Ye	es
Component Serial Number:			(2	Amounts in Tho	ousands of Dolla	ars)		
		se Reflecting onal Action		Previously	Reprogram	ming Actio	n Revise	d Program
Line Item	Quantity	Amount	Quantity	by Sec Def Amount	Quantity	Amoun	t Quantity	Amount
a	b	c	d	e	f	g	h	i
National Guard Person	nel. Army	. 14/14				+42,8	20	
Budget Activity 01: Res			ining and S	Support				
Counter-Drug Support		-		935		+42,8	20	43,755
.								
National Guard Person	nel, Air F	orce, 14/1	<u>4</u>			+16,0	88	*
Budget Activity 01: Rese	erve Comp	onent Trai	ning and S	upport				
Counter-Drug Support		-		126		+16,0	88	16,214
Operation and Mainten						+67,6	<u>41</u>	
Budget Activity 01: Ope	erating For	ces		116 700				
Counter-Drug Support		-		116,580		+64,3	28	180,908
Dudget Astinite 02. Tool) 'a'						
Budget Activity 03: Train	ining and i	Recruiting		4.200		12.2	12	7 (12
Counter-Drug Support		-		4,300		+3,3	13	7,613
Operation and Mainten	ance Nax	v 14/14				+34,4	16	
Budget Activity 01: Ope						134,4	10	
Counter-Drug Support	rating rot	-		846		+30,7	53	31,599
						,		01,000
Budget Activity 03: Train	ining and I	Recruiting						
Counter-Drug Support	-	-		-		+3,5	99	3,599
Budget Activity 04: Adr	ninistratio:	n and Serv	icewide A					
Counter-Drug Support		-		1,000		+9	94	1,094
							2722	
Operation and Mainten			s, 14/14			<u>+7:</u>	<u>57</u>	
Budget Activity 01: Ope	erating For	<u>ces</u>				. 7	= 7	757
Counter-Drug Support		-		-		+7:	3/	757
Operation and Mainten	ance Air	Force 14	14			+50,7	10	
Budget Activity 01: Ope			17			130,7	10	
Counter-Drug Support	1 01			87,766		+49,1	45	136,911
and the same of the same				2.,,00		, .	B.45	,/11
Budget Activity 03: Train	ining and I	Recruiting						
Counter-Drug Support		-		-		+1,43	36	1,436
Budget Activity 04: Adr	ninistratio	n and Serv	icewide A	ctivities				
Counter-Drug Support		-		-		+15	59	159

Unclassified	Inclassified REPROGRAMMING ACTION – INTERNAL Page 5 of 6							
Subject: Drug Interdiction and Counter-Drug Activities, Defense DoD Serial Number:								
Appropriation Title: Various Appropriations FY 14-02 IR								
Includes Transfer?								
							Ye	S
Component Serial Number:			(A	Imounts in Tho	usands of Dolla	ars)		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Acti	on Revised	l Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt Quantity	Amount
a	b	c	d	e	f	g	h	i
Operation and Mainten	ance, Def	ense-Wide	, 14/14			+39,8	342	
Defense Information Sys	tems Ager	ncy						
Counter-Drug Support		-		-		+5,1	56	
D 4 + 111								
Defense Intelligence Age							•	
Counter-Drug Intelligence	e Support					+9,2	.31	
National Geospatial Age	nev							
Counter-Drug Support	<u>ncy</u>					+2,3	152	
Counter Brug Support						. 2,0	.52	
National Security Agenc	$\underline{\mathbf{y}}$							
Counter-Drug Intelligence	e Support					+9,9	000	
Special Operations Com	mand			0.01.000			2.2	
Counter-Drug Support		-		11,123		+13,2	203	24,325
Operation and Mainten	anco Arn	ny Nationa	d Cuard	14/14		⊥0 6	70	
Budget Activity 01: Ope			ii Guaru,	14/14		+8,6	179	
Counter-Drug Support	ining i or	-		295		+8,6	79	8,974
0 11						-,-		٠,٠.٠
Operation and Mainten			erve, 14/1	<u>4</u>		<u>+</u>	<u>-54</u>	
Budget Activity 01: Ope	rating For	ces						
Counter-Drug Support		-		-		+	54	54
Operation and Mainten	ones Air	National (Spord 14	/1.4		11.2	40	
Budget Activity 01: Ope			Juaru, 14/	14		+1,3	40	
Counter-Drug Support	runing i or	-		_		+1,3	40	1,340
						1,0		1,5 10
Other Procurement, Ar						+1,4	12	
Budget Activity 02: Con	nmunicatio	ons and Ele	ctronics E			2000		
Counter-Drug Support		-		13,000		+1,4	12	14,412
D	NT	134		1.1/1.7			0.77	
Procurement of Ammus Budget Activity 02: Proc						<u>+1</u>	<u>07</u>	
Counter-Drug Support	Jui emem o	1 Allillulli	non, mam	ie Corps		+1	07	107
Counter Drug Support						'1	07	107
Other Procurement, Na	vy, 14/16					+1	60	
Budget Activity 07: Pers		Command	Support E	quipment				
Drug Interdiction		_		-		+1	60	160

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REPROGRAMMING ACTION - INTERNAL

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Subject: Drug Interdiction and Counter-Drug Activities, Defense							DoD Serial Number:		
Appropriation Title: Various Appropriations							FY 14-02 IR		
							Includes Transfer?		
							Yes	S	
Component Serial Number:	(Amounts in Thousands of Dollars)								
30	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		n Revised	Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	t Quantity	Amount	
a	b	c	d	e	f	g	h	i	
Procurement, Defense-Wide, 14/16 +977							<u>77</u>		
Budget Activity 02: Spe	cial Opera	tions Com	mand						
Counter-Drug Support -				- +			77	977	
Research, Development						+44	<u>13</u>		
Budget Activity 04: Adv				nt and Prote	<u>otypes</u>				
PE 0201184F Counter-Drug RDT&E Projects -						+44	13	443	
Research, Developmen	t Tost on	d Evolucti	on Dofon	as Wide 1	4/15	±1.00	nn.		
				se- wide, 1	4/13	+1,00	<u> </u>		
Budget Activity 07: Operational System Development PE 0305889G Counter Intelligence Support						+1,00	00		
1 E 0505007 G Counter I	ntemgence	Support				. 1,00	70		
FY 2014 REPROGRAMMING DECREASE: -270,626						26			
<u>Drug Interdiction and Counter-Drug Activities, Defense, 14/14</u> -270,62						<u> 26</u>			
D 1				~					
Budget Activity 01: Dru	ig Interdict		ounter-Dru			250 (
Public Law 113-46		270,626		270,626		-270,62	26	-	
Budget Activity 02: Cou	unter Drug	Demand I	Reduction						
Public Law 113-46	inter-Drug	37,079	ccauction	37,079			_	37,079	
T done Dan 115 10		31,013		31,017			deva	31,019	

Explanation: Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 14/14, appropriation to the various Components' appropriations to fund counter-drug activities.