

Subject: Drug Interdiction and Counter-Drug Activities, Defense Appropriation Title: Various Appropriations	DoD Serial Number: FY 14-02 IR
	Includes Transfer? Yes

Component Serial Number:  Line Item	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted in two parts.

**Part I** transfers \$251.880 million from the Drug Interdiction and Counter-Drug Activities, Defense, 13/14, appropriation to various Components' appropriations consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of Division C of Public Law 113-6, the Department of Defense (DoD) Appropriations Act, 2013, for OCO related drug interdiction and counter-drug activities.

**Part II** transfers \$270.626 million from the Drug Interdiction and Counter-Drug Activities, Defense, 14/14, appropriation to various Components' appropriations for counter-drug activities, consistent with the provisions in Public Law 113-46, Continuing Appropriations Act, 2014.

Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense, Counternarcotics and Global Threats. This reprogramming action impacts the **Military Intelligence Program (MIP)**.

### PART I

**FY 2014 REPROGRAMMING INCREASES:** **+251,880**

**Reserve Personnel, Army, 14/14** **+180**

Budget Activity 01: Reserve Component Training and Support

Counter-Drug Support	-	-	+180	180
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**Reserve Personnel, Marine Corps, 14/14** **+230**

Budget Activity 01: Reserve Component Training and Support

Counter-Drug Support	-	-	+230	230
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**Reserve Personnel, Air Force, 14/14** **+602**

Budget Activity 01: Reserve Component Training and Support

Counter-Drug Support	-	-	+602	602
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**National Guard Personnel, Army, 14/14** **+935**

Budget Activity 01: Reserve Component Training and Support

Counter-Drug Support	-	-	+935	935
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**National Guard Personnel, Air Force, 14/14** **+126**

Budget Activity 01: Reserve Component Training and Support

Counter-Drug Support	-	-	+126	126
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Approved (Signature and Date)

*Robert F. Hale* 11/8/2013

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<b><u>Operation and Maintenance, Army, 14/14</u></b>					<b><u>+120,880</u></b>			
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-	-	-	-	<b>+116,580</b>		116,580	
<u>Budget Activity 03: Training and Recruiting</u>								
Counter-Drug Support	-	-	-	-	<b>+4,300</b>		4,300	
<b><u>Operation and Maintenance, Navy, 14/14</u></b>					<b><u>+1,846</u></b>			
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-	-	-	-	<b>+846</b>		846	
<u>Budget Activity 04: Administration and Servicewide Activities</u>								
Counter-Drug Support	-	-	-	-	<b>+1,000</b>		1,000	
<b><u>Operation and Maintenance, Air Force, 14/14</u></b>					<b><u>+87,766</u></b>			
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-	-	-	-	<b>+87,766</b>		87,766	
<b><u>Operation and Maintenance, Defense-Wide, 14/14</u></b>					<b><u>+18,620</u></b>			
<u>Defense Intelligence Agency</u>								
Counter-Drug Intelligence Support					<b>+4,015</b>			
<u>National Geospatial Agency</u>								
Counter-Drug Support					<b>+282</b>			
<u>National Security Agency</u>								
Counter-Drug Support					<b>+3,200</b>			
<u>Special Operations Command</u>								
Counter-Drug Support	-	-	-	-	<b>+11,123</b>		11,123	
<b><u>Operation and Maintenance, Army National Guard, 14/14</u></b>					<b><u>+295</u></b>			
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-	-	-	-	<b>+295</b>		295	
<b><u>Other Procurement, Army, 14/16</u></b>					<b><u>+13,000</u></b>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Counter-Drug Support	-	-	-	-	<b>+13,000</b>		13,000	

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<b><u>Other Procurement, Air Force, 14/16</u></b>					<b><u>+5,400</u></b>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>								
Counter-Drug Support		-		-		+5,400		5,400
<b><u>Research, Development, Test, and Evaluation, Air Force, 14/15</u></b>					<b><u>+2,000</u></b>			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>								
PE 0201184F Counter-Drug RDT&E Projects				-		+2,000		2,000
<b><u>FY 2014 REPROGRAMMING DECREASE:</u></b>					<b><u>-251,880</u></b>			
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 13/14</u></b>					<b><u>-251,880</u></b>			
<u>Budget Activity 01: Drug Interdiction and Counter-Drug Support</u>								
Public Law 113-6		391,331		391,331		-251,880		139,451
<u>Explanation:</u> Funding is transferred from the Drug Interdiction and Counter-Drug Activities, Defense, 13/14 appropriation to the various Components' appropriations to fund OCO related counter-drug activities.								
 <b><u>PART II</u></b>								
<b><u>FY 2014 REPROGRAMMING INCREASES:</u></b>					<b><u>+270,626</u></b>			
<b><u>Reserve Personnel, Army, 14/14</u></b>					<b><u>+384</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support		-		180		+384		564
<b><u>Reserve Personnel, Navy, 14/14</u></b>					<b><u>+2,659</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support		-		-		+2,659		2,659
<b><u>Reserve Personnel, Marine Corps, 14/14</u></b>					<b><u>+675</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support		-		230		+675		905
<b><u>Reserve Personnel, Air Force, 14/14</u></b>					<b><u>+402</u></b>			
<u>Budget Activity 01: Reserve Component Training and Support</u>								
Counter-Drug Support		-		602		+402		1,004

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<b><u>National Guard Personnel, Army, 14/14</u></b>						<b><u>+42,820</u></b>		
Budget Activity 01: Reserve Component Training and Support								
Counter-Drug Support	-		935			<b>+42,820</b>		43,755
<b><u>National Guard Personnel, Air Force, 14/14</u></b>						<b><u>+16,088</u></b>		
Budget Activity 01: Reserve Component Training and Support								
Counter-Drug Support	-		126			<b>+16,088</b>		16,214
<b><u>Operation and Maintenance, Army, 14/14</u></b>						<b><u>+67,641</u></b>		
Budget Activity 01: Operating Forces								
Counter-Drug Support	-		116,580			<b>+64,328</b>		180,908
Budget Activity 03: Training and Recruiting								
Counter-Drug Support	-		4,300			<b>+3,313</b>		7,613
<b><u>Operation and Maintenance, Navy, 14/14</u></b>						<b><u>+34,446</u></b>		
Budget Activity 01: Operating Forces								
Counter-Drug Support	-		846			<b>+30,753</b>		31,599
Budget Activity 03: Training and Recruiting								
Counter-Drug Support	-		-			<b>+3,599</b>		3,599
Budget Activity 04: Administration and Servicewide Activities								
Counter-Drug Support	-		1,000			<b>+94</b>		1,094
<b><u>Operation and Maintenance, Marine Corps, 14/14</u></b>						<b><u>+757</u></b>		
Budget Activity 01: Operating Forces								
Counter-Drug Support	-		-			<b>+757</b>		757
<b><u>Operation and Maintenance, Air Force, 14/14</u></b>						<b><u>+50,740</u></b>		
Budget Activity 01: Operating Forces								
Counter-Drug Support	-		87,766			<b>+49,145</b>		136,911
Budget Activity 03: Training and Recruiting								
Counter-Drug Support	-		-			<b>+1,436</b>		1,436
Budget Activity 04: Administration and Servicewide Activities								
Counter-Drug Support	-		-			<b>+159</b>		159

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<b><u>Operation and Maintenance, Defense-Wide, 14/14</u></b>						<b><u>+39,842</u></b>		
<u>Defense Information Systems Agency</u>								
Counter-Drug Support	-			-		<b>+5,156</b>		
<u>Defense Intelligence Agency</u>								
Counter-Drug Intelligence Support						<b>+9,231</b>		
<u>National Geospatial Agency</u>								
Counter-Drug Support						<b>+2,352</b>		
<u>National Security Agency</u>								
Counter-Drug Intelligence Support						<b>+9,900</b>		
<u>Special Operations Command</u>								
Counter-Drug Support	-			11,123		<b>+13,203</b>		24,325
<b><u>Operation and Maintenance, Army National Guard, 14/14</u></b>						<b><u>+8,679</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			295		<b>+8,679</b>		8,974
<b><u>Operation and Maintenance, Air Force Reserve, 14/14</u></b>						<b><u>+54</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			-		<b>+54</b>		54
<b><u>Operation and Maintenance, Air National Guard, 14/14</u></b>						<b><u>+1,340</u></b>		
<u>Budget Activity 01: Operating Forces</u>								
Counter-Drug Support	-			-		<b>+1,340</b>		1,340
<b><u>Other Procurement, Army, 14/16</u></b>						<b><u>+1,412</u></b>		
<u>Budget Activity 02: Communications and Electronics Equipment</u>								
Counter-Drug Support	-			13,000		<b>+1,412</b>		14,412
<b><u>Procurement of Ammunition, Navy and Marine Corps, 14/16</u></b>						<b><u>+107</u></b>		
<u>Budget Activity 02: Procurement of Ammunition, Marine Corps</u>								
Counter-Drug Support	-			-		<b>+107</b>		107
<b><u>Other Procurement, Navy, 14/16</u></b>						<b><u>+160</u></b>		
<u>Budget Activity 07: Personnel and Command Support Equipment</u>								
Drug Interdiction	-			-		<b>+160</b>		160

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<b><u>Procurement, Defense-Wide, 14/16</u></b>						<b><u>+977</u></b>		
Budget Activity 02: Special Operations Command								
Counter-Drug Support		-		-		+977		977
<b><u>Research, Development, Test, and Evaluation, Air Force, 14/15</u></b>						<b><u>+443</u></b>		
Budget Activity 04: Advanced Component Development and Prototypes								
PE 0201184F Counter-Drug RDT&E Projects				-		+443		443
<b><u>Research, Development, Test, and Evaluation, Defense-Wide, 14/15</u></b>						<b><u>+1,000</u></b>		
Budget Activity 07: Operational System Development								
PE 0305889G Counter Intelligence Support						+1,000		
<b><u>FY 2014 REPROGRAMMING DECREASE:</u></b>						<b><u>-270,626</u></b>		
<b><u>Drug Interdiction and Counter-Drug Activities, Defense, 14/14</u></b>						<b><u>-270,626</u></b>		
Budget Activity 01: Drug Interdiction and Counter-Drug Support								
Public Law 113-46		270,626		270,626		-270,626		-
Budget Activity 02: Counter-Drug Demand Reduction								
Public Law 113-46		37,079		37,079		-		37,079
<u>Explanation:</u> Funding is transferred from Drug Interdiction and Counter-Drug Activities, Defense, 14/14, appropriation to the various Components' appropriations to fund counter-drug activities.								