

Subject: Ship Cost Adjustments							DoD Serial Number: FY 13-08 IR	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	(Amounts in Thousands of Dollars)							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action transfers \$48.981 million from the Shipbuilding and Conversion, Navy, 04/13, appropriation; \$3.294 million from the Shipbuilding and Conversion, Navy, 05/13, appropriation; \$5.0 million from the Shipbuilding and Conversion, Navy, 06/13, appropriation; \$4.017 million from the Shipbuilding and Conversion, Navy, 07/18, appropriation; and \$5.668 million from the Research, Development, Test, and Evaluation, Navy, 12/13, appropriation to the Shipbuilding and Conversion, Navy, 08/17, appropriation, \$48.960 million and the Shipbuilding and Conversion, Navy, 09/13, appropriation, \$18.0 million for cost increases in accordance with transfer authority pursuant to section 8083 of Public Law 112-10, the Department of Defense Appropriations Act, 2011.

**REPROGRAMMING INCREASES: +66,960**

**Shipbuilding and Conversion, Navy, 08/17 +48,960**

Budget Activity 03: Amphibious Ships

LPD 17	1	1,390,576	1	1,390,576	-	+48,960	1	1,439,536
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Explanation: Funds are required to liquidate necessary ship cost increases resulting from material inflation and rate increases to LPD-25. This is a base budget requirement.

**Shipbuilding and Conversion, Navy, 09/13 +18,000**

Budget Activity 02: Other Warships

CVN Refueling Overhauls	1	591,761	1	591,761	-	+18,000	1	609,761
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Explanation: Funds are required to liquidate necessary ship cost increases resulting from rate increases to CVN-71. This is a base budget requirement.

**REPROGRAMMING DECREASES: -66,960**

**Shipbuilding and Conversion, Navy, 04/13 -48,981**

Budget Activity 02: Other Warships

DDG-51	3	3,183,173	3	3,183,173	-	-41,673	3	3,141,500
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Explanation: Funds are available because they are in excess to the program requirements. This is base budget funding.

SSGN Conversion	1	940,667	1	940,667	-	-2,541	1	938,126
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Explanation: Funds are available because they are in excess to the program requirements. This is base budget funding.

Approved (Signature and Date)

*Robert F. Healy*

MAR 11 2013

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a		b	c	d	e	f	g	h	i
SSGN Conversion (Advance Procurement)			234,741		234,741	-	-531		234,210
<p><u>Explanation:</u> Funds are available because they are in excess to the program requirements. This is base budget funding.</p> <p><u>Budget Activity 05: Auxiliaries, Crafts, and Prior-Year Program Costs</u></p> <p>Outfitting 294,159 294,159 - -4,236 289,923</p> <p><u>Explanation:</u> Funds are available because they are in excess to the program requirements. This is base budget funding.</p> <p><b><u>Shipbuilding and Conversion, Navy, 05/13</u></b> <span style="float:right"><b><u>-3,294</u></b></span></p> <p><u>Budget Activity 02: Other Warships</u></p> <p>SSGN Conversion 1 466,970 1 466,970 - -352 1 466,618</p> <p><u>Explanation:</u> Funds are available because they are in excess to the program requirements. This is base budget funding.</p> <p>SSBN ERO 1 260,303 1 260,303 - -1,383 1 258,920</p> <p><u>Explanation:</u> Funds are available because they are in excess to the program requirements. This is base budget funding.</p> <p><u>Budget Activity 05: Auxiliaries, Crafts, and Prior-Year Program Costs</u></p> <p>Outfitting 346,892 346,892 - -1,559 345,333</p> <p><u>Explanation:</u> Funds are available because they are in excess to the program requirements. This is base budget funding.</p> <p><b><u>Shipbuilding and Conversion, Navy, 06/13</u></b> <span style="float:right"><b><u>-5,000</u></b></span></p> <p><u>Budget Activity 02: Other Warships</u></p> <p>CVN Refueling Overhauls 1 1,307,607 1 1,307,607 - -3,534 1 1,304,073</p> <p><u>Explanation:</u> Funds are available because they are in excess to the program requirements. This is base budget funding.</p>									

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SSBN ERO	1	242,551	1	242,551	-	<b>-1,049</b>	1	241,502
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Explanation: Funds are available because they are in excess to the program requirements. This is base budget funding.

Budget Activity 05: Auxiliaries, Crafts, and Prior-Year Program Costs

Outfitting	391,775	391,775	-	<b>-417</b>	391,358
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Explanation: Funds are available because they are in excess to the program requirements. This is base budget funding.

**Shipbuilding and Conversion, Navy, 07/18** **-4,017**

Budget Activity 02: Other Warships

CVN Refueling Overhauls	946,666	946,666	-	<b>-1,500</b>	945,166
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Explanation: Funds are available because they are in excess to the program requirements. This is base budget funding.

Budget Activity 05: Auxiliaries, Crafts, and Prior-Year Program Costs

Outfitting	369,078	369,078	-	<b>-778</b>	368,300
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Explanation: Funds are available because they are in excess to the program requirements. This is base budget funding.

Service Craft	47,445	47,445	-	<b>-1,639</b>	45,806
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Explanation: Funds are available because they are in excess to the program requirements. This is base budget funding.

LCAC SLEP	108,176	108,176	-	<b>-100</b>	108,076
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Explanation: Funds are available because they are in excess to the program requirements. This is base budget funding.

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<b>Research, Development, Test, and Evaluation, Navy, 12/13</b>							<b>-5,668</b>	
Budget Activity 04: Advanced Component Development and Prototypes								
PE 0603564N Ship Preliminary Design & Feasibility Studies								
		21,861		21,861	-	-5,668		16,193

Explanation: Funds are available due to the Department’s decision, as part of the President’s FY 2013 Budget, not to procure a T-AGOS ship in FY 2013. Funds are not needed to finance T-AGOS design and total ship integration activities. This is base budget funding.