

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This reprogramming action is submitted for prior approval because this action uses general transfer authority and special transfer authority, exceeds established reprogramming thresholds, affects congressional special interest items, and initiates new starts. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items has previously been denied by the Congress.

Part I of this reprogramming action transfers \$3,909.371 million among Fiscal Year (FY) 2012 Defense appropriations. This reprogramming action uses \$2,796.075 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012 and section 1001 of Public Law 112-81, the National Defense Authorization Act for FY 2012.

Part II of this reprogramming action transfer \$2,006.834 million among FY 2012 Title IX Overseas Contingency Operations (OCO) Defense appropriations. This reprogramming action uses \$1,859.955 million of special transfer authority pursuant to section 9002 of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

Part III of this reprogramming action transfer \$600.0 million from the Defense Working Capital Fund, Army appropriation to the Operation and Maintenance, Army, 12/12, appropriation and \$370.0 million from the Defense Working Capital Fund, Air Force appropriation to the Operation and Maintenance, Air Force, 12/12, appropriation pursuant to section 8008 of Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

Part IV of this reprogramming action transfers \$981.356 million among FY 2011 Defense appropriations. This reprogramming action uses \$385.015 million of general transfer authority pursuant to section 8005 of Division A of Public Law 112-10, the DoD Appropriations Act, 2011; and 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for FY 2011.

Part V of this reprogramming action transfer \$200.985 million among FY 2011 Title IX OCO Defense appropriations. This reprogramming action uses \$102.885 million of special transfer authority pursuant to section 9002 of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

Part VI of this reprogramming action transfers \$66.310 million among FY 2010 Defense appropriations. This reprogramming action uses \$39.668 million of general transfer authority pursuant to section 8005 of Public Law 111-118, the DoD Appropriations Act, 2010 and section 1001 of Public Law 111-84, the National Defense Authorization Act for FY 2010.

Approved (Signature and Date)

Robert F. Hale 6/26/2012

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Part VII of this reprogramming action transfers \$13.494 million among FY 2010 Title IX OCO Defense appropriations. This reprogramming action uses \$13.494 million of special transfer authority pursuant to section 9002 of Public Law 111-118, the DoD Appropriations Act, 2010.

Part VIII of this reprogramming action transfers \$30.3 million among FY 2008 Defense appropriations. This reprogramming action uses \$30.3 million of general transfer authority pursuant to section 8005 of Public Law 110-116, the DoD Appropriations Act, 2008 and section 1001 of Public Law 110-181, the National Defense Authorization Act for FY 2008.

Part IX of this reprogramming action transfers \$60.3 million among FY 2007 Defense appropriations. This reprogramming action uses \$60.3 million of general transfer authority pursuant to section 8005 of Public Law 109-289, the DoD Appropriations Act, 2007 and section 1001 of Public Law 109-364, the John Warner National Defense Authorization Act for FY 2007.

PART I – FY 2012 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2012 REPROGRAMMING INCREASES:</u>	<u>+3,909,371</u>	<u>+2,937,021</u>
<u>ARMY INCREASES:</u>	<u>+1,759,975</u>	<u>+1,143,121</u>
<u>Military Personnel, Army, 12/12</u>	<u>+187,000</u>	<u>+139,000</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>		
13,602,673	13,602,673	<u>+77,000</u>
		13,679,673

Explanation: Funds are required for the following requirements:

- \$+10.0 million to offset higher than budgeted Basic Allowance for Housing inflation rates, 3.9 percent budgeted vs. 4.3 percent actual. This is a base budget requirement.
- \$+15.0 million to offset higher than budgeted Basic Allowance for Subsistence inflation rates, 3.4 percent budgeted vs. 7.2 percent actual. This is a base budget requirement.
- \$+52.0 million to offset higher than planned execution of Overseas Station Allowance due to increased Cost of Living Allowance levels in Outside the Continental United States (OCONUS) locations. This is a base budget requirement.

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>				
30,314,177	30,314,177	<u>+110,000</u>	30,424,177	
		<u>+62,000</u>	30,376,177	

Explanation: Funds are required for the following requirements:

- \$+7.0 million to offset higher than budgeted Basic Allowance for Housing inflation rates, 3.9 percent budgeted vs. 4.3 percent actual. This is a base budget requirement.

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- ~~+\$103.0~~ **+\$62.0** million to offset higher than planned execution of Overseas Station Allowance due to increased Cost of Living Allowance levels in OCONUS locations. This is a base budget requirement.

\$48.0 million of base budget requirements to O&M Army in Part I of 12-18 PA

<u>Operation and Maintenance, Army, 12/12</u>	<u>+1,287,363</u>	<u>+924,126</u>
<u>Budget Activity 01: Operating Forces</u>		
54,817,517	55,332,517	+479,052
		55,811,569

Explanation: Funds are required for the following efforts:

- \$+362.282 million to offset higher than budgeted Base Operations Support costs for Public Works and Logistics Support. This is a base budget requirement.
- \$+53.600 million to fund the increase in the Army's Defense Acquisition Workforce Defense Fund bill. This is a base budget requirement.
- \$+44.927 million for emerging shortfalls in Range and Ammunition Supply Point Support. This is a base budget requirement.
- \$+18.243 million for logistical support provided to U.S. Special Operations Command in its mission to disarm the Lord's Resistance Army, as notified by the President to the Congress on October 14, 2011. This is a base budget requirement.

<u>Budget Activity 04: Administration and Servicewide Activities</u>				
14,642,970	14,642,970	+808,311	15,451,281	
		+445,074	15,088,044	

Explanation: Funds are required for the following efforts:

- ~~+\$772.565~~ **+\$409.328** million to support Second Destination Transportation shortfalls that resulted from increased fuel costs and continued closure of the Pakistan Ground Lines of Communication. Without this funding, the Army runs the risk of an interruption in the flow of supplies, subsistence, and mail to deployed warfighters and to CONUS installations. This additional funding supports ~~\$117.0~~ **\$165.0** million of base budget requirements and ~~\$655.565~~ **\$244.328** million of OCO budget requirements.

\$159.5 million of OCO budget requirements to O&M, Army in Part II of 12-18 PA

- \$+35.746 million to address the Army Data Center Consolidation Program (ADCCP) shortfall. The ADCCP is a congressionally mandated program that provides enhanced performance and increased efficiencies via enterprise hosting. Current funding levels are insufficient to meet the presidentially-directed timeline. This is base budget requirement.

\$48.0 million of base budget requirements from Military Personnel, Army in Part I of 12-18 PA

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<u>Operation and Maintenance, Army National Guard, 12/12</u>						<u>+24,963</u>		<u>+10,000</u>	
<u>Budget Activity 01: Operating Forces</u>									
		6,720,095		6,720,095		+24,963		6,745,058	
						+10,000		6,730,095	
<u>Explanation:</u> Funds are required for the Army National Guard’s transportation and logistics support, criminal investigative analysis, and entry identification support to the United States Department of Homeland Security. The Southwest Border mission was originally scheduled to end in FY 2011 but was extended to December 31, 2012. This additional funding covers costs for the January to September 2012 period. This is a base budget requirement.									
<u>OUSD(C) adjustment to balance to approved sources</u>									
<u>Other Procurement, Army, 12/14</u>						<u>+181,995</u>		<u>+38,795</u>	
<u>Budget Activity 01: Tactical and Support Vehicles</u>									
Modification of In Svc Equip		344,772		344,772		+59,400		404,172	
<u>Explanation:</u> Funds are required to support the additional procurement of tactical vehicle A kits such as power cables, mounts, brackets, displays, computers, antennas, 400-amp alternator upgrade, Global Positioning System, battery rechargers, and other structural upgrades. The A kits will be installed into the High Mobility Multi-Wheeled Vehicles (HMMWVs) to integrate network components such as radios, routers, power amps, Net Warrior, Blue Force Tracker, and other networking capabilities for situational awareness. These additional funds will enable the Army to provide these network capability sets for the first three Infantry Brigade Combat Teams (IBCTs) to extend the same networking capabilities also planned for the Mine Resistant Ambush Protected and Stryker vehicles. The first three IBCTs are scheduled for fielding in FY 2013. After procurement and installation of these network capability sets, the network communications can then be extended from upper Tactical Internet down to dismounted soldiers. These upgrades are required to meet Army Force Generation (AFORGEN) requirements and to support in-theater operations. This is a base budget requirement.									
<u>SAC and SASC Deferred</u>									
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Family of Biometrics		57,057		57,057		+3,800		60,857	
<u>Explanation:</u> Funds are required to support a partial technology refresh of Biometrics Enabling Capability Increment 1 program. This technology refresh ensures continued equipment reliability and improved throughput and capacity. These funds will support system lifecycle replacement and component spares. Failure to scale the system to meet the necessity of increasing biometric submissions will cause critical system failure and operational downtime directly impacting the warfighters’ ability to access real time information. These funds are necessary to meet continued operational needs and the significant planned increases in biometric submissions. This is a base budget requirement.									
<u>SAC Denied</u>									

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Counter-Rocket, Artillery & Mortar (C-RAM)	7	15,774	7	15,774	-	+34,900	7	50,674
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Explanation: Funds are required for the execution of pre-New Equipment Training activities, including the procurement of training assets necessary to transition two battalions to C-RAM/Avenger Composite battalions and to conduct post-fielding sustainment training at individual, unit, and institutional level. Total Army Analysis 14-18 directs these two battalions be operational by October 1, 2013. This funding procures the long lead items necessary to have the equipment available as troops begin arriving to these units. This is a base budget requirement.

Artillery Accuracy Equip	-	-	-	-	-	+3,895		3,895
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Explanation: Funds are required for the continuation of a project, initiated in FY 2010, aimed to improve artillery accuracy. Specific efforts include:

- \$+1.545 million to field the enhanced Improved Position Azimuth Determining Systems (IPADS) and to provide new equipment training to the fielded units. The Army previously contracted for an Engineering Change Proposal (ECP) to provide a Global Positioning System (GPS) upgrade to its inventory of 278 IPADS to model IPADS-G, which is aided by an internal GPS receiver. The fielding schedule has been established to minimize the impacts to the units as the IPADS are rotated out of the units for the addition of this ECP. Fielding costs include materiel release, type classification, engineering support, shipping (to and from contractor), publications, software updates, and new equipment training. The Army also needs Software Engineering Support to update government owned software to ensure functionality with the IPADS-G operating system. Without this additional funding, the IPADS-G will not be fielded until FY 2014, and inventory submitted to the contractor will await disposition until that time. This is a base budget requirement.
- \$+2.350 million is required to address the obsolescence of the Control and Display Unit on the IPADS. More than 75 percent of the IPADS fielded to units have the Control and Display Unit that is obsolete and is no longer supported by the contractor. The failing Control and Display Units renders the IPADS non-mission capable. The current acquisition strategy is to qualify the Control and Display Unit already in use on the 120MM Mortar, and that will soon be used on the M777 and the M119 Howitzers. Once the unit used on the 120MM Mortar is qualified, a contract will be awarded to replace obsolete units. This is a base budget requirement.

Tactical Operations Centers	80	54,907	80	54,907	-	+28,700	80	83,607
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Explanation: Funds are required to procure command and control components within the Tactical Operations Centers including Beyond Line of Sight and Line of Sight capability for voice and data as well as mission command applications and associated hardware in support of Capability Set (CS) 13. The CS 13 will deliver transportation and mission command capability for company command post to Brigade Combat Teams. The equipment will be bundled, integrated, and fielded as a system of systems. This additional

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funding will enable the Army to meet ARFORGEN requirements and to support in-theater operations. This is a base budget requirement.

SAC and SASC Deferred

Radio, Improved HF (COTS) Family

	550	38,535	550	38,535	-	+51,300	550	89,835
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Explanation: Funds are required to procure components of CS 13, which will be integrated onto five variants of Mine Resistant Ambush Protected (MRAP) vehicles, High Mobility Multipurpose Wheeled Vehicle training vehicles, and the Stryker variants. The funding is required for those brigades slated for fielding in FY 2013. These capabilities provide extended network communications from upper Tactical Internet down to dismounted soldiers. Identified components are for the first Deployment Expeditionary Forces (DEFs) and training sets and include the AN/PRC-117G, Small Form Factor (SFF), antenna/installation kits, additional antennas for MRAP platforms, cosite mitigation filters, fielding, installation, and training services. Results from the Network Integration Exercise will determine the commercial off the shelf solution for the SFF. This additional funding will enable the Army to meet ARFORGEN requirements and to support in-theater operations. This is a base budget requirement.

SAC and SASC Deferred

<u>Research, Development, Test, and Evaluation, Army, 12/13</u>	<u>+78,654</u>	<u>+31,200</u>
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Budget Activity 03: Advanced Technology Development

PE 0603734A Military Engineering Advanced Technology	35,496	35,496	+5,000	40,496
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Explanation: Funds are required for further development, maturation, and integration of geospatial mapping subsystem and components of the Map-Based Adaptive Planning Course of Action Tool, which will include U.S. European Command (USEUCOM) virtual experimentation, test, and technical evaluation to determine proof-of-technological feasibility and assessment of subsystem and component operability. This is a base budget requirement.

Budget Activity 04: Advanced Component Development and Prototypes

PE 0603747A Soldier Support and Survivability	13,720	13,720	+17,500	31,220
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Explanation: Funding is required to permit the Rapid Equipping Force (REF) to modify existing Commercial off the Shelf/Government off the Shelf (COTS/GOTS) products, integrate additional capabilities to previously fielded systems, and complete required Army Test and Evaluation Command (ATEC) Safety Confirmations and Capabilities and Limitations Reports in support of REF Integrated Priority List (RIPL) priorities. Funds are required to support projects such as All Terrain Vehicles, Caesar, Common Remotely Operated Weapons System, Camera, Dismounted Water Purification, and Tire Rapid Entangling and Arresting Devices. The RIPL requirements include force protection at small combat

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<u>NAVY INCREASES:</u>						<u>+789,586</u>		<u>+641,283</u>	
<u>Military Personnel, Navy, 12/12</u>						<u>+28,045</u>		<u>+23,224</u>	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		1,117,158		1,117,158		+21,004		1,138,162	
<u>Explanation:</u> Funding is required for the following:									
<ul style="list-style-type: none"> • \$+7.904 million to offset an increase in the basic allowance for subsistence (BAS) inflation rate for 2012 from a budgeted rate of 3.4 percent to an actual rate of 7.2 percent. This is a base budget requirement. • \$+13.1 million to offset an increase in Subsistence-in-Kind due to higher food costs. This is a base budget requirement. 									
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		320,099		320,099		+7,041		327,140	
						+2,220		322,319	
<u>Explanation:</u> Funding is required for the following:									
<ul style="list-style-type: none"> • \$+1.920 million due to higher than anticipated unemployment compensation costs. This is a base budget requirement. • \$+5.121 \$+.300 million due to higher than anticipated Mass Transportation Subsidy costs. This is a base budget requirement. 									
<u>HAC Denied \$4.821 million</u>									
<u>Military Personnel, Marine Corps, 12/12</u>						<u>+70,490</u>		<u>+49,390</u>	
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		2,926,990		2,926,990		+29,390		2,956,380	
<u>Explanation:</u> Funds are required for an increase in officer active component average strength (+266) and higher grade mix. This is a base budget requirement.									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		763,771		763,771		+25,400		789,171	
						+20,000		783,771	
<u>Explanation:</u> Funds are required for increased food costs at mess halls, lower than anticipated collections, and increased BAS rates (7.2 percent actual versus 3.4 percent budgeted). This is a base budget requirement.									
<u>OUSD(C) adjustment to balance to approved sources</u>									

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<u>Budget Activity 05: Permanent Change of Station</u>								
		593,349		593,439		+15,700		609,049

Explanation: Funds are required due to an increase in the number of officer separation moves and an increase in training moves required to send officers awaiting flight training to other temporary duty stations until flight school seats are available. This is a base budget requirement.
OUSD(C) adjustment to balance to approved sources

<u>Reserve Personnel, Marine Corps, 12/12</u>						+11,000		
<u>Budget Activity 01: Reserve Component Training and Support</u>		671,009		671,009		+11,000		682,009

Explanation: Funds are required to support: increased Pay Group A requirements due to an increase in participation rates from 76 percent to 83 percent in inactive duty training; increased higher officer and enlisted workyears in Pay Group A (+175 Officers, +1,004 Enlisted); increased School Training requirements driven by initial skill acquisition training associated with military occupational specialty retraining; increased Special Training requirements to fully support summer training exercises; and increased Administration and Support requirements to incentivize active component to reserve component transition of aviators and to improve the current Staff Sergeant unit fill rate of 67.8 percent. This is a base budget requirement.

<u>Operation and Maintenance, Navy 12/12</u>						+462,920		+387,352
<u>Budget Activity 01: Operating Forces</u>		38,300,771		38,300,771		+325,074		38,625,845
						+322,145		38,622,916

Explanation: Funds are required for the following efforts:

- \$+81.923 \$+81.494 million for fuel price increases (customers' per barrel rate increased from the budgeted rate of \$131.04 to an average composite rate of \$143.17 for FY 2012). This is a base budget requirement.
- \$+220.0 million is required for emergent and unfunded ship repairs to include the USS Miami, which is stationed at the Portsmouth Naval Shipyard. The nuclear submarine sustained extensive fire damage while dry docked at the facility. This is a base budget requirement.
- \$+9.1 million to complete the engineering analysis and transitioning for 23 data centers. The site survey has been completed, and the engineering analysis has begun on 12 of the centers. The additional FY 2012 funding is to complete the engineering analysis and for the physical transition for the data centers. Without additional funding, the savings projected in the FY 2013 President's Budget may not be realized. This is a base budget requirement.
- \$+7.301 million for higher than budgeted costs for Defense Information System Network (DISN) Subscription Service Long Haul (DSS). In FY 2012, DSS rates increased 27 percent for core subscription share costs, which include Information Assurance, DISN Leading Edge Services,

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Secure Mobile Environment—Portable Electronic Device, and the Global Information Grid Content Delivery Service. This is a base budget requirement.

- \$+4.250 million for the Department of the Navy’s fair share increase in the Oman access fee due to country-to-country negotiations from \$12 million to \$16.3 million. This is a base budget requirement.
- ~~\$+2.5 million to support OSD led and National Security Council endorsed field operations for Joint Prisoners of War, Missing in Action Accounting Command (JPAC) in the Democratic People’s Republic of Korea (DPRK). This agreement was signed on October 20, 2011, resulting in a shortfall for FY 2012 for operations that were carried out until stopped by the DPRK’s satellite launch. Without additional funding, execution of DPRK mission will be at the expense of currently planned Vietnam War and World War II missions. This is a base budget requirement.~~

OUSD(C) adjustment to balance to approved sources

Budget Activity 03: Training and Recruiting

1,814,364	1,814,364	+14,300	1,828,664
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~~Explanation: Funding is required for Temporary Duty under Instruction pays for per diem associated with mission essential training less than 20 weeks for service members en route from one permanent duty station to another and is integral to maintaining fleet readiness. Without additional funding, sailors will not receive the necessary training prior to arrival at the next duty assignment. This is a base budget requirement.~~

OUSD(C) adjustment to balance to approved sources

Budget Activity 04: Administration and Servicewide Activities

4,312,802	4,312,802	+123,546	4,436,348
		+65,207	4,378,009

~~Explanation: Funds are required for higher than budgeted costs for the following programs; these are base budget requirements:~~

- ~~\$+90.183 \$+31.844~~ million for required transfers to the Defense Acquisition Workforce Development Fund,
- \$+20.895 million for Defense Finance and Accounting Service level of effort costs,
- \$+5.790 million for increased administrative fees for the mass transit subsidy,
- \$+4.850 million for additional Unemployment Compensation costs, and
- \$+1.828 million for the National Archives and Record Administration support.

OUSD(C) adjustment to balance to approved sources

<u>Operation and Maintenance, Marine Corps, 12/12</u>	<u>+139,800</u>	<u>+104,000</u>
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Budget Activity 01: Operating Forces

7,794,407	7,794,407	+124,800	7,919,207
		+89,000	7,883,407

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Explanation: Funds are required to reduce operational readiness risk for the following efforts:

- \$+65.0 million to enhance aviation operational readiness and sustainment. This is a base budget requirement.
- ~~\$+23.0 million to support strategic planning activities and expansion of the Unit Deployment Program into Australia as the Marine Corps increases engagement and training opportunities in the Pacific theater. This is a base budget requirement.~~
- \$+24.0 \$+17.0 million to provide fielding and sustainment funding for existing Enterprise Land Mobile Radios for command and control of regional first responders as well as help incorporate the Mass Notification Systems into the Marine Corps networks, ensuring maximum installation outreach in the event of an emergency. This is a base budget requirement.
- \$+12.8 \$+7.0 million to fund labor, engineering, and land studies for the Okinawa and Iwakuni Strategic Management Master and Area Development Plans This is a base budget requirement.

OUSD(C) adjustment to balance to approved sources

Budget Activity 03: Training and Recruiting

909,596	909,596	+15,000	924,596
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Explanation: Funds are required for the continuation of tuition assistance benefits. This is a base budget requirement.

Weapons Procurement, Navy, 12/14

+6,400

Budget Activity 02: Other Missiles

Stand Off Precision Guided Munitions (SOPGM)

150	20,000	150	20,000	+40	+6,400	190	26,400
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Explanation: Funds are required to support procurement of Griffin Missiles for integration into Patrol Craft (PC) and to procure 40 Griffin Missiles for integration into PCs (8 for each of 5 PCs). This is a U.S. Central Command (CENTCOM) Fast Lane requirement included in the Navy Counter Swarm Urgent Operational Need. This is a base budget requirement.

Other Procurement, Navy, 12/14

+9,600

Budget Activity 04: Ordnance Support Equipment

Items Less Than \$5 Million	4,073	4,073	+9,600	13,673
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Explanation: Funds are required to procure five ship sets of launcher equipment for the Griffin Missile System integration into Patrol Craft (PC) based in Bahrain. Funds are urgently required to protect Navy vessels and personnel from the increased risk of hostile Fast Attack Craft and Fast Inshore Attack Craft approaching from multiple axes in the CENTCOM Area of Responsibility (AOR). This is considered a **new start** effort. Follow-on funding is \$30.2 million, of which \$13.2 million and \$17.0 million is budgeted in

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>FY 2014 and FY 2015, respectively, in the Future Years Defense Program supporting the FY 2013 President's Budget request. No funding is required in FY 2013. This is a CENTCOM Fast Lane requirement. This is a base budget requirement.</p>									
<u>Research, Development, Test, and Evaluation, Navy, 12/13</u>						<u>+56,714</u>		<u>+45,700</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0603553N Surface ASW		29,047		29,047		+11,000		40,047	
<p><u>Explanation:</u> Funds are required to support a U.S. Pacific Command (PACOM) requirement for integration of tasking and collection efforts for National Intelligence, Surveillance, and Reconnaissance integrated with At-Sea Anti-Submarine Warfare (ASW) data collection. This is PACOM Fast Lane requirement. This is a base budget requirement.</p>									
PE 0603582N Combat System Integration		33,463		33,463		+13,100		46,563	
<p><u>Explanation:</u> Funds are required for surface combat systems strike force integration and interoperability testing. This is a base budget requirement.</p>									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604366N Standard Missile Improvements		45,546		45,546		+21,014		66,560	
						+10,000		55,546	
<p><u>Explanation:</u> Funds are required to complete efforts for the Standard Missile-6 supplemental Test and Evaluation strategy to verify correction of deficiencies documented during Initial Operational Test and Evaluation, which will ultimately support a Full Rate Production decision in FY 2013. These funds will complete electronic attack issue algorithm design and implementation into flight software, additional White Sands Missile Range flight tests in October 2012, as well as data analysis efforts. Funding will allow the Standard Missile Insensitive Munitions program to complete final qualification of Full-Scale Ballistic Barriers. This is a base budget requirement</p>									
<u>HAC denied \$11.014 million and SAC denied \$10.0 million</u>									
PE 0604501N Advanced Above Water Sensors		241,657		241,657		+6,000		247,657	
<p><u>Explanation:</u> Funds are required to support an urgent classified requirement. Classified details will be provided separately. This is a CENTCOM Fast Lane requirement. This is a base budget requirement.</p>									

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE 0604756N Ship Self Def (Engage: Hard Kill)			6,468		6,468		+5,600		12,068
<p><u>Explanation:</u> Funds are required to procure five additional prototype STALKER Electro-Optical and Infrared camera systems to complete capability demonstration in response to the Naval Forces Central Command (NAVCENT) Counter Swarm UON, and follow-on communication between Commander, U.S. Central Command and the Chief of Naval Operations. The additional five advanced prototypes provide a total of eight advanced prototypes. These four ship sets (two per ship) support capability demonstration and testing on four different ship configurations and provide an interim capability for high value assets in the CENTCOM AOR in response to the UON. If not funded, capability demonstration will be delayed into FY 2015. Following successful interim capability fielding and capability demonstration of the eight advanced prototypes, the Department plans to procure additional Stalker systems in the Other Procurement, Navy appropriation. This is a CENTCOM Fast Lane requirement. This is a base budget requirement.</p>									
<u>National Defense Sealift Fund, 12/X</u>							<u>+4,617</u>		
<u>Budget Activity 05: Ready Reserve Force</u>			309,270		309,270		<u>+4,617</u>		313,887
<p><u>Explanation:</u> Funds are required to increase the dredging to 34' for all eight berths, extend the berth box to 1,100' in length, and increase the maneuvering room outboard of the berths in the Beaumont Layberth Facility. The additional dredging will accommodate the largest of the surge vessels. This is a base budget requirement.</p>									
<u>AIR FORCE INCREASES:</u>							<u>+1,195,932</u>	<u>+1,126,439</u>	
<u>Operation and Maintenance, Air Force, 12/12</u>							<u>+1,102,932</u>	<u>+1,041,439</u>	
<u>Budget Activity 01: Operating Forces</u>			25,717,818		25,717,818		<u>+825,454</u>		<u>26,543,272</u>
							<u>+763,961</u>	<u>26,481,779</u>	
<p><u>Explanation:</u> Funds are required for the following activities:</p> <ul style="list-style-type: none"> • \$+81.375 million for increased fuel costs. The composite fuel price changed from the budgeted rate of \$131.04 per barrel to an average composite rate of \$143.17 per barrel for FY 2012. This unprogrammed rate increase cannot be absorbed within the current Active Air Force's Operation and Maintenance funding. This is a base budget requirement. • \$+71.3 million for increased fuel costs for Overseas Contingency Operations. The composite fuel price changed from the budgeted rate of \$131.04 per barrel to an average composite rate of \$143.17 per barrel for FY 2012. This unprogrammed rate increase cannot be absorbed within the current Active Air Force's OCO Operation and Maintenance funding. This is an OCO budget requirement. 									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

- \$+442.707 million for costs associated with Air Force’s continued presence at operating bases throughout the CENTCOM AOR and with transition/reconstitution requirements not decreasing as anticipated. Air Force assets shifted within the AOR instead of redeploying, causing an influx of personnel and operational requirements at Air Force controlled facilities. Operational costs at Air Force-controlled locations throughout the AOR did not decrease proportionately with the total reduction of airmen due to fixed cost requirements for communication, security, power production, and other base support contracts in support of other services and coalition forces. This is a base budget requirement.
- ~~\$+204.0~~ **\$165.707** million for CENTCOM AOR-wide communication requirements including Enterprise Network Contract support for network operations at facilities within the AOR; AOR-wide Satellite Communication (SATCOM) bandwidth and transmissions; communications support; AOR-wide Air Traffic Control Landing System support; and AOR-wide video teleconferencing requirements. This is a base budget requirement.
- ~~\$+23.2 million for a classified CENTCOM Military Information Support Operations program. Details are classified and will be provided under separate cover. This is a base budget requirement.~~
- \$+2.872 million for contract logistics support and aircraft depot maintenance requirements for weapon systems operating in the CENTCOM AOR. This is an OCO budget requirement.

OUS(D) adjustment to balance to approved sources

Budget Activity 02: Mobilization

7,981,696	7,981,696	+217,180	8,198,876
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Explanation: Funds are required for increased fuel costs. The composite fuel price changed from the budgeted rate of \$131.04 per barrel to an average composite rate of \$143.17 per barrel for FY 2012. Requirement includes \$123.3 million for Air Force’s portion of the Transportation Command’s fuel bill. This unprogrammed rate increase cannot be absorbed within the current Active Air Force’s Operation and Maintenance funding. This is a base budget requirement.

Budget Activity 03: Training and Recruiting

3,756,647	3,756,647	+44,867	3,801,514
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Explanation: Funds are required for the following activities:

- \$+18.667 million for increased fuel costs to support training activities. The composite fuel price changed from the budgeted rate of \$131.04 per barrel to an average composite rate of \$143.17 per barrel for FY 2012. This unprogrammed rate increase cannot be absorbed within the current Active Air Force’s Operation and Maintenance funding. This is a base budget requirement.
- \$+26.2 million to provide airmen with critical skills training prior to deployment to the AOR. Funds support Expeditionary Combat Airman Skills Training at Fort Dix, Camp Guernsey, and Camp Bullis. This is an OCO budget requirement.

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA				
Appropriation Title: Various Appropriations						Includes Transfer? Yes				
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
Budget Activity 04: Administration and Servicewide Activities										
		8,704,721		8,704,721		+15,431		8,720,152		
Explanation: Funds are required to pay for the Defense Information Systems Agency's telecommunication services support at Al Udeid (Qatar) and Ali Al Salem (Kuwait). This is an OCO budget requirement.										
Operation and Maintenance, Air National Guard, 12/12							+65,000			
Budget Activity 01: Operating Forces										
		6,069,001		6,069,001		+65,000		6,134,001		
Explanation: Funds are required to finance increased fuel costs for the Air National Guard base budget. The composite fuel price changed from the budgeted rate of \$131.04 per barrel to an average composite rate of \$143.17 per barrel for FY 2012. This unprogrammed rate increase cannot be absorbed within the Air National Guard's current Operation and Maintenance funding. This is a base budget requirement.										
Research, Development, Test, and Evaluation, Air Force, 12/13							+28,000	+20,000		
Budget Activity 07: Operational System Development										
PE 0208161F Special Evaluation System							+28,000	+20,000		
Explanation: The details are classified and will be provided separately. This is a new start . This is a base budget item.										
HAC denied \$8.0 million										
DEFENSE-WIDE INCREASES:							+163,878	+26,178		
Operation and Maintenance, Defense-Wide, 12/12							+135,000			
Defense Security Cooperation Agency										
		979,183		979,183		+135,000		1,114,183		
Explanation: Funding is required for the following base budget requirements for the Defense Security Cooperation Agency (DSCA):										
<ul style="list-style-type: none"> \$+8.870 million to finance the logistical support, supplies and services for foreign forces participating in operations to mitigate and eliminate the threat posed by the Lord's Resistance Army as permitted under section 1206 of Public Law 112-81, the National Defense Authorization Act for FY 2012. Being funded within the O&M, Defense-Wide with BTR authority \$+126.130 million to train and equip foreign forces in Kyrgyzstan, Chad, Indonesia, Tunisia, and Yemen to address security issues and build the capacity of foreign military forces as authorized by section 1206 of Public Law 109-163, the National Defense Authorization Act for FY 2006, as amended. HAC and HASC denied 										

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Procurement, Defense-Wide, 12/14						+17,528		
Budget Activity 01: Major Equipment								
Major Equipment (DLA)		11,537		11,537		+1,800		13,337

Explanation: Funds are required for Defense Logistics Agency's (DLA) Warstopper program. This program funds industrial preparedness measures for specific supply items and supports critical industrial capability to support war readiness and sustainment requirements. Review of contract proposals revealed that the Operation and Maintenance threshold of \$250 thousand was exceeded and the \$1.8 million equipment cost requires using investment funds. This is a base budget requirement.

Defense Information Systems Network (DISN) (DISA)		84,932		84,932		+5,400		90,332
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Explanation: Funds are required to procure multiple Mobile Application servers and software to centralize the hosting of DoD-approved mobile applications and Mobile Device Management system to manage the security and network capability needed to support Mobile Network Services capabilities that will extend enterprise capabilities (integration of voice, video, and/or data services) to mobile endpoint devices. These capabilities will support increased mobile, interoperability, security, and flexibility to DoD personnel while leveraging commercial technology. This is a base budget requirement

Teleport Program (DISA)		58,050		58,050		+5,900		63,950
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Explanation: Funds are required to support the Ultra-High Frequency (UHF) Satellite Communications (SATCOM) Integrated Waveform (IW) project. Specific activities include:

- \$+1.927 million to procure six (6) ViaSat MD-1324B RF modems and corresponding software to enable communications (both transmit and receive) over the UHF satellite constellation. The software encodes and decodes voice and data signals from end-to-end throughout the IW system. This capability is essential for maintaining mission critical UHF SATCOM voice and data networks in support of the warfighters prior to transition to the Mobile User Objective System. This is a base budget requirement.
- \$+1.006 million to procure three (3) ViaSat RT-1828 Control Terminals and corresponding software. The terminals enable 4-channel communications over the UHF satellite constellation. The software controls the satellite configuration from the ground stations, enabling more robust IW voice and data capabilities on the UHF satellite constellation. This is a base budget requirement.
- \$+2.967 million to procure developmental integration testing, installation, Information Assurance configuration, and user training. This is a base budget requirement.

Subject: Omnibus 2012							DoD Serial Number: FY 12-18 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 02: Special Operations Command

Small Arms and Weapons	2,522	17,684	2,522	17,684	-	+3,806	2,522	21,490
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Explanation: Funds are required to accelerate the fielding of the Rail Interface System (RIS) II to provide a complete Upper Receiver Group for the M4 carbine and interfaces with the various length weapons. This is a base budget requirement.

Automation Systems	15	64,619	15	64,619	-	+622	15	65,241
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Explanation: Funds are required for upgrades to existing hardware and expansion in storage capacity to meet increasing component requirements for data management, mapping information, and Global Information System storage and replication. This is a base budget requirement.

Research, Development, Test and Evaluation, Defense-Wide, 12/13 **+5,700** **+3,000**

Budget Activity 03: Advanced Technology Development

PE 0603121D8Z SO/LIC Advanced Development

	44,200		44,200		+2,700		46,900
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~~Explanation: Funds are required for development and integration of automated real-time translation and transcription of foreign web-based internet social media sources. Currently only automated foreign language translation/transcription exist for television and radio. A combination of emergent technology and new social media internet mediums (i.e., Twitter, Blogs, Facebook, etc) and current events has brought about the critical need to find a solution to this capability gap. The current program supports USCENTCOM, U.S. Special Operations Command (USSOCOM), U.S. Africa Command (USAFRICOM), and USPACOM. This is a base budget requirement.~~

SASC Deferred

PE 0603680D8Z Defense-Wide Manufacturing Science and Technology Program

	46,263		46,263		+3,000		49,263
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Explanation: Funds are required to support emerging manufacturing projects to continue significant advancements to additive manufacturing processes for the development of metallic, polymeric, electronic, and hybrid components. Benefits to the warfighter include reduced costs and leadtimes for acquiring parts, and the ability to enable new designs that are not able to be manufactured using traditional processes. This is a base budget requirement.

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

Defense Health Program, 12/13						+5,650			
Budget Activity 02: Research, Development, Test, and Evaluation									
		1,266,787		1,266,787		+5,650		1,272,437	

Explanation: Funds are required for the following programs:

- \$+1.650 million to develop an information technology interface between the Armed Forces Health Longitudinal Technology Application – Theater and the electronic data captured from medical monitoring equipment used during aeromedical evacuation. This transfer of electronic health data will enable the continuum of health care provided to wounded warriors evacuated from theater to rear echelon military treatment facilities. This is a base budget requirement.
- \$+4.0 million to support the continued advanced development and rapid transition of medical products, both in theater and in garrison. These products will promote the protection and health care of the armed forces by enabling the detection, identification, and quantification of microbial health hazards; enhancing wound cleansing and care capabilities; and developing patient warming/cooling technologies that will continue to improve treatments and outcomes for wounded warriors. This is a base budget requirement.

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART I – FY 2012 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2012 REPROGRAMMING DECREASES: **-3,909,371** **-2,937,021**

ARMY DECREASES: **-1,554,388** **-1,037,598**

Military Personnel, Army, 12/12 **-77,000**

Budget Activity 04: Subsistence of Enlisted Personnel
3,331,184 3,331,184 **-77,000** 3,254,184

Explanation: Funds are available due to fewer soldiers eating in base dining facilities than budgeted. This is base budget funding.

Operation and Maintenance, Army, 12/12 **-514,798**

Budget Activity 01: Operating Forces
54,817,517 55,332,517 **-483,997** 54,848,520

Explanation: Funds are available from the following activities:

- \$-323.716 million from the following home station Operating Tempo activities due to lower than forecasted requirements. These adjustments will not reduce Army readiness. This is base budget funding.
 - \$-154.744 million from Maneuver Units
 - \$-12.500 million from Modular Support Brigades
 - \$-103.752 million from Land Forces Operations Support
 - \$-52.720 million from Force Readiness Operations Support
- \$-95.281 million from the Land Forces Depot Maintenance program as the result of decisions to retain more vehicles in theater for operations in Afghanistan than had been planned. This is base budget funding.
- \$-65.0 million from the Sustainment, Restoration and Modernization program due to contract deferrals and reductions. This is base budget funding.

Budget Activity 02: Mobilization
566,427 566,427 **-30,801** 535,626

Explanation: Funds are available in the Strategic Mobility activity due to lower than anticipated obligation rates. This is base budget funding.

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Aircraft Procurement, Army, 12/14</u>					<u>-33,987</u>		<u>-16,300</u>	
<u>Budget Activity 02: Modification of Aircraft</u>								
Network and Mission Plan		136,432		136,432		-17,687		118,745

~~Explanation: Funding is available due to a delay in the development of the 304B Improved Data Modem platform procurement requirements and the associated platform integration efforts. This program will be adjusted to support updated development and funding profiles. This is a congressional special interest item. This is base budget funding.~~

OUSD(C) adjustment to balance to approved requirements

GATM Rollup		105,519		105,519		-16,300		89,219
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~~Explanation: Funding is available due to delays in installing ARC-231 radios and transition doors on the UH-60A/L resulting from the slower than anticipated completion of the Modification Work Order instructions. Funds are also available due to delays in development of the DoD specification for the Automatic Dependant Surveillance-Broadcast system. This is base budget funding.~~

<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 12/14</u>					<u>-102,930</u>		<u>-30,930</u>	
<u>Budget Activity 01: Tracked Combat Vehicles</u>								
M1 Abrams Tank (MOD)		131,178		131,178		-72,000		59,178

~~Explanation: Funds are available due to the Army successfully negotiating a lower price for the Total Integrated Engine Revitalization contract; purchasing additional Common Remotely Operated Weapons Station II A kits using existing obligated contract funds;; and upgrading the Thermal Management System through attrition instead of buying kits and applying as field modifications. This is a congressional special interest item. This is base budget funding.~~

HAC Denied \$30.0 million and HASC Denied \$72.0 million

Lightweight .50 Caliber Machine Gun								
	818	19,357	818	19,357	-700	-13,930	118	5,427

~~Explanation: Funds are available because the XM806 procurement is being terminated. The combat development community determined that the XM806 requirement for a significantly lighter .50 caliber Machine Gun was no longer needed and that their emphasis would be on the new Quick Change Barrel version, the M2A1. This is a congressional special interest item. This is base budget funding.~~

M4 Carbine	19,409	21,700	19,409	21,700	-15,205	-17,000	4,204	4,700
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~~Explanation: Funds are available as a result of a significantly better pricing of the systems. The current requirement was met using a combination of FY 2010, FY 2011, and a portion of the FY 2012 funding. The~~

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a	b	c	d	e	f	g	h	i

Army competitively bid the production of the M4 for the first time since the M4 series began production. The winning bid significantly reduced the cost per weapon. Additionally, the Army no longer needed a combat Optic with each weapon produced. That brought the total cost of the weapon system down by approximately 62.6 percent. This is a congressional special interest item. This is base budget funding.

Procurement of Ammunition, Army, 12/14					-86,439			
<u>Budget Activity 01: Ammunition</u>								
CTG, 5.56MM, All Types		210,758		210,758	-34,800			175,958

Explanation: Funding is available as savings were generated from achieving a target “Should Cost/Will Cost” efficiency target through an aggressive cost reduction program and negotiated costs with the contractor on the M855A1 Enhanced Performance Round program. The Army bought the same quantity of cartridges at a lower than previously expected unit cost. This is a congressional special interest item. This is base budget funding.

Mines and Clearing Charges, All Types		2,518		2,518	-1,492			1,026
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Explanation: Funding is available because the requirement has been met this year. The Army requirement for this item decreased during the current budget process due to reductions in war reserve and training requirements in the Total Army Munitions Requirements (based on changes in operational plan scenarios, force structure, and training strategies) and current ammunition consumption rates compared to current inventory levels. As a result, current inventory and expenditures are sufficient and does not support a current year buy. This is base budget funding.

Ctg, .50 Cal, All Types		131,775		131,775	-6,000			125,775
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Explanation: Funding is available because the requirement has been met this year. The Army requirement for this item decreased during the current budget process due to reductions in war reserve and training requirements in the Total Army Munitions Requirements (based on changes in operational plan scenarios, force structure, and training strategies) and current ammunition consumption rates compared to current inventory levels. As a result, current inventory and expenditures are sufficient and does not support a current year buy. This is base budget funding.

CTG, 25MM, All Types		13,694		13,694	-6,300			7,394
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Explanation: Funding is available due to a more efficient Minimum Sustaining Rate Strategy. This strategy allowed the Army to meet its requirements at a lower cost. The current inventory and lower than expected expenditures of the 25mm do not support additional procurement at this time. This is a congressional special interest item. This is base budget funding.

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Demolition Munitions, All Types		54,685		54,685		-5,111		49,574	
<p><u>Explanation:</u> Funding is available due to savings on bulk buy of C4 and residual inventory of composition B. In addition, funding is available because the requirement has been met this year. The Army requirement for this item decreased during the current budget process due to reductions in war reserve and training requirements in the Total Army Munitions Requirements (based on changes in operational plan scenarios, force structure, and training strategies) and current ammunition consumption rates compared to current inventory levels. As a result, current inventory and expenditures are sufficient and does not support a current year buy. This is base budget funding.</p>									
Artillery Projectile, 155MM, All Types		42,887		42,887		-1,302		41,585	
<p><u>Explanation:</u> Funding is available because the Army no longer has a requirement for the M1125 Smoke projectile to replace the existing M116A1 Smoke projectile. Additionally, on-hand stocks are adequate due to lower than expected M116A1 operational use in theater. This is base budget funding.</p>									
Grenades, All Types		42,558		42,558		-5,000		37,558	
<p><u>Explanation:</u> Funds are available because current grenade inventory levels and planned deliveries are adequate to meet war reserve and training requirements this year. The Army requirement for this item decreased during the current budget process due to reductions in war reserve and training requirements in the Total Army Munitions Requirements (based on changes in operational plan scenarios, force structure, and training strategies) and current ammunition consumption rates compared to current inventory levels. As a result, current inventory and expenditures are sufficient and does not support a current year buy. This is base budget funding.</p>									
Signals, All Types		33,173		33,173		-5,468		27,705	
<p><u>Explanation:</u> Funding is available because current inventory levels are sufficient to meet war reserve and ongoing contingency operations requirements for the M839 25.4 mm Decoy Cartridge, the BBU-35/B Impulse Cartridge, and the M211 Decoy Infrared Countermeasure Flare. Therefore, there is no justification to support a current year buy. This is base budget funding.</p>									
Simulators, All Types		22,108		22,108		-8,566		13,542	
<p><u>Explanation:</u> Funding is available because the requirement has been met this year. The Army requirement for this item decreased during the current budget process due to reductions in war reserve and training requirements in the Total Army Munitions Requirements (based on changes in operational plan scenarios, force structure, and training strategies) and current ammunition consumption rates compared to current</p>									

Subject: Omnibus 2012							DoD Serial Number: FY 12-18 PA		
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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Profiler		1	5,312	1	5,312	-	-2,000	1	3,312
<p><u>Explanation:</u> Funds are available due to program cost savings and efficiencies. The remaining funding satisfies all FY 2012 program requirements. This is base budget funding.</p>									
WIN-T - Ground Forces Tactical Network		3,931	865,733	3,931	865,733	-2,742	-334,600	1,189	531,133
							-54,600		811,133
<p><u>Explanation:</u> Funds are available due to the Army Campaign Plan decision to align network on-the-move modernization efforts with platform modernization, currently projected for FY 2014 – FY 2017. The decision aligns network capability with warfighting platforms. The funds are available in part due to the decision to align the WIN-T operational test with the Network Integration Exercise, which necessitates a late fourth quarter FY 2012 obligation. The reduction in funding does not affect the Army's planned fielding of eight Brigade Combat Teams (BCTs) in FY 2013 and provides sufficient BCT sets of WIN-T capability to round-out fielding of six BCTs in FY 2014. This is a congressional special interest item. This is base budget funding.</p>									
<u>HAC, HASC, and SASC Denied \$280.0 million</u>									
Defense Enterprise Wideband SATCOM Systems		3	123,859	3	123,859	-	-12,000	3	111,859
<p><u>Explanation:</u> Funds are available due to relocation of the satellite communications baseband equipment from an aging facility in Camp Roberts, CA, to one currently being built with Military Construction funding. This is base budget funding.</p>									
CSS Communications		452	39,310	452	39,310	-44	-3,900	408	35,410
<p><u>Explanation:</u> Funds are available due to adjusted operational priorities resulting in a reduced contract award. This is base budget funding.</p>									
Radio Terminal Set, Mids Lvt (2)			8,336		8,336		-5,200		3,136
<p><u>Explanation:</u> Funds are available due to reduction in requirements commensurate with curtailment of the Surface Launched Advanced Medium Range Air to Air Missile program. This is base budget funding.</p>									
TRACTOR DESK			10,827		10,827		-5,700		5,127
<p><u>Explanation:</u> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is base budget funding. <u>OUSD(C) adjustment to balance to approved requirements</u></p>									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Counterfire Radars		16	338,177	16	338,177	1	-11,200	15	326,977
<u>Explanation:</u> Funds are available due to revised acquisition strategy resulting in a reduced contract award. This is base budget funding.									
<u>SAC Denied</u>									
Automatic Identification Technology									
			27,324		27,324		-4,100		23,224
<u>Explanation:</u> Funds are available due to adjusted operational priorities resulting in a reduced contract award. This is a congressional special interest item. This is base budget funding.									
Defense Message System (DMS)			4,393		4,393		-4,393		-
<u>Explanation:</u> Funds are available due to the closure of the DMS Program Management office. This is base budget funding.									
Installation Info Infrastructure Mod Program									
			480,261		480,261		-31,100		449,161
<u>Explanation:</u> Funds are available due to the need for the program to synchronize the underlying program timeline with local facility construction or theater operations schedules. This is base budget funding.									
Base Support Communications			42,780		42,780		-3,800		38,980
<u>Explanation:</u> Funds are available due to the procurement cost per land mobile radio system decreasing, which resulted in a cost savings. This is base budget funding.									
WW Tech Con Imp Prog (WWTCIP)									
			12,805		12,805		-1,200		11,605
<u>Explanation:</u> Funds are available due to cost savings and efficiencies. The remaining funding satisfies all FY 2012 program requirements. This is base budget funding.									
Smart-T (SPACE)			49,704		49,704		-30,000		19,704
<u>Explanation:</u> Funds are available due to the Army deciding that the existing 278 systems will meet the operational Secure Mobile Anti-Jam Reliable Tactical-Terminal (SMART-T) requirements. Remaining dollars fund the upgrade and re-fielding of the existing 278 SMART-Ts. This is base budget funding.									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 03: Other Support Equipment									
Test Equipment Modernization (TEMOD)									
		30,451		30,451		-3,000		27,451	
<u>Explanation:</u> Funding is available due to contract delays caused by legal constraints and a contract protest. The TEMOD Working Group will adjust their acquisition strategy based on remaining requirements and executability. This is base budget funding.									
Tactical Bridging		92,428		92,428		-24,000		68,428	
<u>Explanation:</u> Funding is available due to the Dry Support Bridge Army Acquisition Objective (AAO) being reduced from 128 to 108. The AAO was reduced because Army made the decision that Dry Support Bridges are not required in Army Prepositioned Stocks. This is base budget funding.									
Grnd Standoff Mine Detectn Sysm (GSTAMIDS)									
		20,678		20,678		-6,600		14,078	
<u>Explanation:</u> Funding is available due to the Army divesting itself of the M113 Area Mine Proofing System (AMPS). The decision was made to await a new AMPS in a new Capability Production Document. The remaining funds will continue to support Area Mine Clearance System for fielding, training packages, National Maintenance Work Requirement development, maintenance manual verification, and other logistics documents. This is base budget funding.									
Tactical Bridge, Float-Ribbon		72,354		72,354		-4,500		67,854	
<u>Explanation:</u> Funding is available due to the decision to change the Bridge Erection Boat (BEB) acquisition strategy from a limited competition to a full and open competition for the award of the BEB contract. Analysis revealed that recapitalization of the legacy boat would result in unacceptable risk in view of integrating modern propulsion systems into already aging hulls. Industry will now compete to provide the best erection boat solution for the Army's requirements. This is a congressional special interest item. This is base budget funding.									
Research, Development, Test, and Evaluation, Army, 12/13						-119,480	-74,238		
Budget Activity 04: Advanced Component Development and Prototypes									
PE 0604131A TRACTOR JUTE		15,584		15,584		-15,584		-	
<u>Explanation:</u> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is base budget funding.									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
PE0604284A Joint Cooperative Target Identification - Ground (JCTI-G)/Technology Development			14,569		14,569		-11,700		2,869
<p><u>Explanation:</u> Funds are available from the pre- and post-Milestone B activities of the JCTI-G program. Based on the results of the Analysis of Alternatives (AoA), the Services unanimously determined not to proceed with the JCTI-G effort and instead develop other potential solutions, while pursuing fielded and programmed capability improvements and non-materiel alternatives. This is a congressional special interest item. This is base budget funding.</p>									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0604328A TRACTOR CAGE			26,535		26,535		-11,800		14,735
<p><u>Explanation:</u> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved requirements</u></p>									
PE 0604642A Light Tactical Wheeled Vehicles			68,442		68,442		-48,442		20,000
							-20,000		48,442
<p><u>Explanation:</u> Funding is available due to changes in acquisition strategy. Funds were provided for Armored High Mobility Multipurpose Wheeled Vehicle (HMMWV) survivability enhancements along with a transfer from Logistics and Engineering Equipment for HMMWV Competitive RECAP Expanded Capacity Vehicles (ECV). After reevaluating Army requirements, the Army intends to use the \$20.0 million associated with the Armored HMMWV survivability enhancements for automotive enhancements on the HMMWVs; this issue is addressed in the Army requirements section of this document. The remaining \$28.4 million is excess to the program. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Denied \$28.442 million</u></p>									
PE 0604741A Air Defense Command, Control and Intelligence – SDD			80,504		80,504		-23,454		57,050
<p><u>Explanation:</u> Funds are available due to a reprioritization in the Army’s intercept efforts. These funds were originally requested and provided as part of the Land-Based Phalanx Weapons System. Advances in technology and the requirement for a more mobile capability have increased the Army’s focus for a missile intercept solution. The Accelerated Improved Intercept Initiative effort will maximize the latest and most-effective intercept capabilities. This is base budget funding.</p>									
PE 0604818A Army Tactical Command & Control Hardware & Software			91,490		91,490		-5,000		86,490

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 06: Other Military Personnel Costs									
		230,981		230,981		-1,400		229,581	
						-400		230,581	
Explanation: Funds are available due to anticipated Preventive Health Demonstration Project underexecution (\$-1.0 million) and a decrease in the estimated mass transit subsidy requirements (\$-0.4 million). This is base budget funding.									
<u>HASC Denied \$1.0 million</u>									
<u>Reserve Personnel, Navy, 12/12</u> <u>-38,755</u>									
Budget Activity 01: Reserve Component Training and Support									
		1,993,610		1,993,610		-38,755		1,954,855	
Explanation: Funds are available from the following base budget programs:									
<ul style="list-style-type: none"> • \$-3.8 million from lower than anticipated Pay Group A Training participation. • \$-10.755 million as a result of underexecution of Special Training. • \$-20.8 million in pay and allowances associated with approximately 159 fewer Full Time Support (FTS) Navy Reserve officer and enlisted workyears, and reserve incentive programs. • \$-3.4 million from reduced Health Profession Scholarship requirements. 									
<u>Aircraft Procurement, Navy 12/14</u> <u>-16,018</u>									
Budget Activity 03: Trainer Aircraft									
Joint Primary Aircraft Trainer System (JPATS)									
		36	256,906	36	256,906	-	-16,018	36	240,888
Explanation: Funds are available due to JPATS Lot 18 contract savings. This is base budget funding.									
<u>Weapons Procurement, Navy, 12/14</u> <u>-23,646</u>									
Budget Activity 01: Ballistic Missiles									
Trident II Mods		24	1,306,102	24	1,306,102	-	-20,357	24	1,285,745
Explanation: Funds are available due to contract savings for solid rocket motors. This is base budget funding.									
Budget Activity 04: Other Weapons									
Coast Guard Weapons			9,179		9,179		-3,289		5,890
Explanation: Funds are available due to underexecution of prior year funding. The FY 2010 Close-In-Weapons System contract has been fully funded and excess FY 2010 funds are financing the FY 2012 MK 110 gun and the MK 38 Mod 2 requirements; therefore, the FY 2012 funds are excess to need. This is base budget funding.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a		b	c	d	e	f	g	h	i
Other Procurement, Navy, 12/14						<u>-139,782</u>		<u>-20,067</u>	
<u>Budget Activity 01: Ships Support Equipment</u>									
Cruiser (CG) Modernization		573,349		573,349		-119,715		453,634	
<u>Explanation:</u> Funds are available because one cruiser planned to be funded in FY 2012 was funded with FY 2011 funds, making the funding for one CG Mod ship set in FY 2012 excess. Adequate funds remain to conduct all CG Modernization planned through FY 2014. This reduction is not based on cruiser retirements proposed in the FY 2013 President's Budget request. This is base budget funding.						<u>HAC and SAC Denied</u>			
<u>Budget Activity 04: Ordnance Support Equipment</u>									
Explosive Ordnance Disposal Equipment		112,647		112,647		-20,067		92,580	
<u>Explanation:</u> Funds are available due to a Milestone C schedule slip of the Joint Counter Radio Controlled Improvised Explosive Device Electronic Warfare Increment 1 Block1. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Navy, 12/13</u>						<u>-41,021</u>		<u>-11,676</u>	
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0603525N Pilot Fish		94,203		94,203		-1,151		93,052	
<u>Explanation:</u> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is base budget funding.									
PE 0603527N RETRACT LARCH		72,343		72,343		-8,008		64,335	
<u>Explanation:</u> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is base budget funding.									
<u>OUSD(C) adjustment to balance to approved requirements</u>									
PE 0603860N Joint Precision Approach and Landing Systems (JPALS)		115,621		115,621		-10,525		105,096	
<u>Explanation:</u> Funds are available due to program changes in the lead ship type (DDG 1000) requiring JPALS 1B-only compatible aircraft (M/H-60). Since the M/H-60 aircraft is no longer the lead platform for JPALS Increment 1B, the Milestone B decision for JPALS has shifted from the fourth quarter of FY 2012 to the third quarter of FY 2015, and the Initial Operational Capability has shifted from FY 2017 to outside of the Future Years Defense Program (FYDP). This funding is not required to execute the new schedule. This is base budget funding.									

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Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Budget Activity 05: System Development and Demonstration

~~PE 0604280N Joint Tactical Radio System - Navy (JTRS)~~

~~658,370 658,370 -21,337 637,033~~

~~Explanation: Funds are available due to the program being restructured due to unacceptable schedule delays and cost growth. In the Acquisition Decision Memorandum, signed in May 2012, the Under Secretary of Defense for Acquisition, Logistics, and Technology directed the Joint Program Executive Officer to execute a closeout of all remaining efforts under the current development and demonstration contract pending additional direction on the final JTRS Airborne, Maritime/Fixed Station program restructuring. This is base budget funding.~~

SAC Denied

AIR FORCE DECREASES:

-908,789 -688,889

Military Personnel, Air Force, 12/12

-221,870

Budget Activity 01: Pay and Allowances of Officers

9,434,289 9,434,289 -125,270 9,309,019

Explanation: Funds are available from the following programs:

- \$-63.770 million due to an excess-to-need of budgeted officer separation pay resulting from successful Force Management efforts to meet authorized officer end strength. This is base budget funding.
- \$-37.5 million from the Basic Allowance for Housing program because requirements are lower than planned due to a slip in Military Family Housing privatization schedule (Officer Housing). Privatization of the Western Continental and Northern Groups were to occur in FY 2012; however, only the Western Group was awarded as planned. This is base budget funding.
- \$-24.0 million from officer workyear requirements due to reduced requirements. Active Air Force's revised FY 2012 budgeted projection was 66,135 workyears. The current projected requirement is 65,947, a decrease of 188 workyears. This is base budget funding.

Budget Activity 02: Pay and Allowances of Enlisted Personnel

17,431,908 17,431,908 -69,700 17,362,208

Explanation: Funds are available due a slip in Military Family Housing privatization schedule (Enlisted Housing). Privatization of the Western Continental and Northern Groups were to occur in FY 2012; however, only the Western Group was awarded as planned. Therefore, Basic Allowance for Housing requirements are lower than planned. This is base budget funding.

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a		b	c	d	e	f	g	h	i
<u>Budget Activity 05: Permanent Change of Station</u>									
		1,243,327		1,243,327		-26,900		1,216,427	
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none"> • \$-6.4 million from Active Duty Training PCS moves due to lower than projected requirements. This is base budget funding. • \$-20.5 million from Active Duty Rotational PCS moves due to lower than projected requirements. This is base budget funding. 									
<u>Operation and Maintenance, Air Force Reserve, 12/12</u>							<u>-30,000</u>		
<u>Budget Activity 01: Operating Forces</u>									
		3,290,945		3,290,945		-30,000		3,260,945	
<u>Explanation:</u> Funds are available from the civilian pay program due to an increase of Air Reserve Technicians (ARTs) supporting Active Duty contingency operations. The funds that would have otherwise paid the civilian salaries and benefits of the deployed ARTs are available. This is base budget funding.									
<u>Aircraft Procurement, Air Force, 12/14</u>							<u>-158,850</u>	<u>-138,850</u>	
<u>Budget Activity 01: Combat Aircraft</u>									
F-22A		104,118		104,118		-18,000		86,118	
<u>Explanation:</u> Funds are available due to an updated, more cost-efficient production shutdown strategy. The original production shutdown strategy was based on planned storage in commercial warehouse facilities. In the updated strategy, storage preparation and recurring requirements shifted to on-site organic storage resulting in savings. This is base budget funding.									
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
C-17A		202,179		202,179		-27,250		174,929	
<u>Explanation:</u> Funds are available from the following base budget efforts:									
<ul style="list-style-type: none"> • \$-18.268 million from the Large Aircraft Infrared Counter Measure contract because the contract was originally planned as an Indefinite Delivery, Indefinite Quantity contract. Contract negotiations resulted in a Firm Fixed Price contract. • \$-8.982 million from savings realized on Extended Range (ER)/On Board Inert Gas Generating System kit purchases. 									

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a		b	c	d	e	f	g	h	i
MQ-9 Mods			149,744		149,744		-39,000		110,744
<u>Explanation:</u> Funds are available due to efficiencies realized from the Internet Protocol Migration initiative. This is base budget funding.									
<u>Budget Activity 06: Aircraft Spares and Repair Parts</u>									
Spares and Repair Parts			930,164		930,164		-54,600		875,564
<u>Explanation:</u> Funds are available due to lower demand for aircraft initial spares than expected. Lower demands allowed the Air Force to utilize prior year funds to support requirements, leaving current funds available for higher Air Force priorities. This is base budget funding.									
<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>									
Other Production Charges			1,057,858		1,057,858		-20,000		1,037,858
<u>Explanation:</u> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is base budget funding.									
<u>OUSD(C) adjustment to balance to approved requirements</u>									
<u>Missile Procurement, Air Force, 12/14</u>							<u>-40,000</u>		
<u>Budget Activity 05: Other Support</u>									
GPSIII			432,244		432,244		-20,000		412,244
<u>Explanation:</u> Funds are available due to the deferment of potential engineering change orders/proposal in support of Global Positioning System Space Vehicles-3 and -4 production. This is base budget funding.									
Evolved Expendable Launch Veh (Space)			1,701,673		1,701,673		-20,000		1,681,673
<u>Explanation:</u> Funds are available due to cost reduction initiatives as documented in the Integrated Baseline Review with the prime contractor on December 15, 2011. This is a congressional interest item. This is base budget funding.									
<u>Other Procurement, Air Force, 12/14</u>							<u>-52,000</u>		
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
Mobility Command & Control Support			17,033		17,033		-7,000		10,033

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a		b	c	d	e	f	g	h	i
<p><u>Explanation:</u> Funds are available due to receipt of Productivity Enhancement Capital Investment (PECI) funds. The PECI funds procured Mission Index Flying software and Advanced Computer Flight Plan System Overlay software/integration. This is a congressional interest item. This is base budget funding.</p>									
Information Transport		49,240		49,240		-23,753		25,487	
<p><u>Explanation:</u> Funds are available due to a new contracting strategy to better align program requirements with funding. Funds are early to need and will be rephased for FY 2013 through FY 2017. This is base budget funding.</p>									
Base Information Infrastructure		41,087		41,087		-21,247		19,840	
<p><u>Explanation:</u> Funds are available due to a new contracting strategy to better align program requirements with funding. Funds are early to need and will be rephased for FY 2013 through FY 2017. This is base budget funding.</p>									
<u>Research, Development, Test and Evaluation, Air Force, 12/13</u>							<u>-406,069</u>	<u>-206,169</u>	
<u>Budget Activity 02: Applied Research</u>									
PE 0602601F Space Technology		114,520		114,520		-9,000		105,520	
<p><u>Explanation:</u> Funds are available due to slow execution of funding. Specific efforts impacted include plug-n-play; space-based remote sensing; satellite threat warning technologies; thermal management for satellites; and guidance, navigation, and control technologies. This is base budget funding.</p>									
<u>SAC Denied and SASC Deferred</u>									
<u>Budget Activity 03: Advanced Technology Development</u>									
<u>PE 0603401F Advanced Spacecraft Technology</u>									
		72,552		72,552		-15,000		57,552	
<p><u>Explanation:</u> Funds are available due to slow execution of funding. Specific efforts impacted include rad-hard electronics; modeling and simulation for space-based surveillance; Evolved Expendable Launch Vehicle Secondary Payload Adaptor Augmented Geosynchronous Laboratory Experiment; space particle hazard specification and forecasting; and low cost space power generation technologies. This is base budget funding.</p>									
<u>SAC Denied and SASC Deferred</u>									
PE 0603605F Advanced Weapons Technology		47,950		47,950		-2,000		45,950	

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Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p><u>Explanation:</u> Funds are available due to slow execution of funding affecting laser ground-based defensive technology, allowing funds to be realigned for higher priorities. This is a congressional interest item. This is base budget funding.</p> <p><u>Budget Activity 04: Advanced Component Development and Prototypes</u> PE 0603860F Joint Precision Approach and Landing System - Demonstration/Validation 17,993 17,993 -10,917 7,076</p> <p><u>Explanation:</u> Funds are available due to delays in the Air Force formally designating the lead aircraft for Joint Precision Approach and Landing System integration. This delayed program office activities for risk reduction studies, aircraft integration architecture, and data link encryption alternatives. This is base budget funding.</p> <p>PE 0604851F Intercontinental Ballistic Missile - EMD 143,950 143,950 -7,823 136,127</p> <p><u>Explanation:</u> Funds are available because of delayed contract award for the Intercontinental Ballistic Missile Crypto Upgrade II. Contract award was delayed from the first quarter of FY 2012 to the third quarter of FY 2012. This is base budget funding.</p> <p><u>Budget Activity 05: System Development and Demonstration</u> PE 0604800F F35 - EMD 1,366,147 1,366,147 -109,700 1,256,447</p> <p><u>Explanation:</u> Funds are available due to restructuring of the F 35 development program. System Development and Demonstration schedule was extended to allow more time for production processes to mature adequately. This is a base budget funding.</p> <p style="text-align: center;"><u>HAC Denied</u></p> <p><u>Budget Activity 06: Management Support</u> PE 0606392F Acquisition Workforce Civ Pay 181,364 181,364 -22,775 158,589</p> <p><u>Explanation:</u> Funds are available as a result of the Air Force's civilian hiring freeze through December 2011 and continued hiring controls. This is in support of the Administration's goal of maintaining civilian manning at FY 2010 levels. This is base budget funding.</p> <p><u>Budget Activity 07: Operational System Development</u> PE 0203761F Warfighter Rapid Acquisition Program 19,280 19,280 -9,000 10,280</p>									

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p><u>Explanation:</u> Funds are available due to current Warfighter Rapid Acquisition Program execution, allowing funds to be realigned to higher priorities. Additional innovative concepts and initiatives will be delayed until FY 2013. This is base budget funding.</p>									
PE 0605860F Rocket Systems Launch Program (Space)		147,030	147,030	147,030	147,030	-56,000	-56,000	91,030	91,030
<p><u>Explanation:</u> Funds are available due to a delay in contract award for the new entrant launch certification. This is a base budget funding.</p>									
<u>HAC and SAC Denied</u>									
PE 0205219F MQ-9 UAV		126,730	126,730	126,730	126,730	-10,000	-10,000	116,730	116,730
<p><u>Explanation:</u> Funds are available due to delayed contract award of the technology insertion effort. The technology insertion is a multiple year effort delayed from the fourth quarter of FY 2012 to the second quarter of FY 2013. Funding requested in FY 2013 will be used to begin this effort. This is a congressional interest item. This is base budget funding.</p>									
PE 0207136F Manned Destructive Suppression		12,956	12,956	12,956	12,956	-4,300	-4,300	8,656	8,656
<p><u>Explanation:</u> Funds are available due to efficiencies realized during High-speed Anti-Radiation Missile Targeting System software upgrade (SWUP) 1 development effort. Additionally, late award of SWUP 2 Risk Reduction Contract delayed development into FY 2013. As a result, the FY 2012 funding is early to need. This is base budget funding.</p>									
PE 0207138F F-22 Squadrons		554,268	554,268	554,268	554,268	-19,001	-19,001	535,267	535,267
<p><u>Explanation:</u> Funds are available due to the restructuring of the F-22 modernization program to support execution of an approximately \$550 million per year development program. Restructuring to \$550 million per year program included reducing infrastructure based on reductions in the planned pace of F-22 capability delivery. The \$550 million per year program fully funds core development efforts, which include Increments 3.1, 3.2A, 3.2B, some Advanced Technology Development, Line-in-the-Sky Auto Ground Collision Avoidance System, and other safety related Life System Support requirements. This is a congressional interest item. This is base budget funding.</p>									
PE 0207423F Advanced Communications Systems		41,452	41,452	41,452	41,452	-20,453	-20,453	20,999	20,999

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA							
Appropriation Title: Various Appropriations						Includes Transfer? Yes							
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>											
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program					
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount				
a		b	c	d	e	f	g	h	i				
<p><u>Explanation:</u> Funds are available as a result of Air Force withdrawal from the Joint Tactical Radio System Airborne Maritime Fixed development effort. The current effort has been restructured to complete within the current year and focuses on development efforts that will aid the integration of commercial radios. This is a congressional interest item. This is base budget funding.</p>													
PE 0305172F Combined Advanced Applications						-10,200							
<p><u>Explanation:</u> Funds are available from a classified program. The details are classified and will be provided under separate cover. This is base budget funding.</p> <p style="text-align: center;"><u>OUSD(C) adjustment to balance to approved requirements</u></p>													
PE 0303131F Minimum Essential Emergency Communications Network		42,572		42,572		-6,200		36,372					
<p><u>Explanation:</u> Funds are available due to proposed Minimum Essential Emergency Communications Network Long-Term Solution program cancellation in the FY 2013 President's Budget. This reduction is included because all committees that have marked to date have approved the cancellation. This is base budget funding.</p>													
PE 0305116F Aerial Targets		43,936		43,936		-7,700		36,236					
<p><u>Explanation:</u> Funds are available as a result of QF-16 program efficiencies and reduced development costs. Savings were achieved through competition, which lowered development costs and repair of retired aircraft engines to support the development program. This is a congressional interest item. This is base budget funding.</p>													
PE 0708610F Logistics Information Technology		133,141		133,141		-86,000		47,141					
<p><u>Explanation:</u> Funds are available due to restructuring of the performance-based payment schedule for the System Integrator Contract. The contract was restructured due to schedule slips. This is base budget funding.</p>													
<u>DEFENSE-WIDE DECREASES:</u>						<u>-930,549</u>		<u>-844,949</u>					
<u>Operation and Maintenance, Defense-Wide, 12/12</u>						<u>-101,800</u>							
<u>Department of Defense Education Activity</u>						3,040,676		3,040,676		-100,000		2,940,676	

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds are available due to reduced demand by spouses for My Career Advancement Accounts as a result of the Department implementing a new configuration for the program in October 2010. This is base budget funding.

<u>Defense Logistics Agency</u>	454,328	454,328	-1,800	452,528
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Explanation: Funds are available as a result of reviewing contract proposals for requirements originally programmed in the Operation and Maintenance, Defense-Wide appropriation that now require Procurement, Defense-Wide funds for the Defense Logistics Agency's Warstopper program. This is base budget funding.

<u>Research, Development, Test, and Evaluation, Defense-Wide, 12/13</u>			<u>-2,500</u>	
<u>Budget Activity 07: Operational System Development</u>				
PE 0303150K Global Command and Control System	56,680	56,680	-2,500	54,180

Explanation: Funds are available due to the Joint Planning and Execution System program being significantly reduced in scope because of the termination of the Rapid Time Phased Force and Deployment Builder program (\$1.3 million) and the Integrated Gaming System program (\$1.2 million). These programs were terminated because it was determined that they would not meet the functional needs of the Department for wargaming and force flow planning capabilities. This is a base budget funding.

<u>Office of Inspector General, 12/12</u>			<u>-19,500</u>	
<u>Budget Activity 01: Operation and Maintenance</u>				
	352,474	352,474	-19,500	332,974

Explanation: Funds are available from the following base budget efforts:

- \$-12.4 million is available due to lower than programmed costs associated with organizations move to Mark Center to include lower costs for returning leased buildings.
- \$-7.1 million is available due to the inability to hire at anticipated levels

<u>Defense Health Program, 12/12</u>			<u>-707,949</u>	<u>-622,349</u>
<u>Budget Activity 01: Operation and Maintenance</u>				
	31,654,010	31,654,010	-707,949	30,946,061
			-622,349	31,031,661

Explanation: Funds are available because of a significant downward spike in the private sector care (PSC) cost growth rates. Through the first 6 months of FY 2012, private sector care costs are growing at historically low rates of 0.6 percent for active duty and -2.7 percent for all other beneficiaries. The Department expects these rates to moderate somewhat through the remainder of the fiscal year but continue to remain significantly lower than predicted during the budget development process. The FY 2012 budget estimate assumed PSC cost growth rates of 12.9 percent for active duty and 8.5 percent for all other beneficiaries.

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Significant changes in the Department's eligible beneficiary population as well as changes in pricing -- particularly those driven by the Outpatient Patient Prospective Payment System (OPPS) cost containment initiative -- are the primary source of this temporary downward trend in cost growth. While OPPS has reduced overall costs this year, other prices continue to rise. Once OPPS is fully implemented, these prices will likely begin to rise again. The FY 2013 President's Budget request was adjusted for these slowing growth trends as experienced in FY 2011 and includes an overall PSC cost growth rates of 5.6 percent for active duty and 7.0 percent for all other beneficiaries. These funds are excess to Defense Health Program requirements and can be used for higher priority items with no impact to the program. This is base budget funding.

Asset of \$85.6 million used to finance requirements in 12-19 PA, Part I

<u>Chemical Agents and Munitions Destruction, Defense 12/12</u>						<u>-98,800</u>		
<u>Budget Activity 01: Operation and Maintenance</u>								
		1,095,691		1,095,691		-98,800		996,891

Explanation: Funds are available due to completion of demilitarization operations, reduced projected costs for operations, and closure at four facilities. Chemical demilitarization operations were completed at the Umatilla Chemical Disposal Facility in October 2011 and at the Tooele Chemical Demilitarization Facility in January 2012. Closure operations began in November 2010 for the Pine Bluff Chemical Demilitarization Facility and in September 2011 for the Anniston Chemical Demilitarization began. This is base budget funding.

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II – FY 2012 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2012 REPROGRAMMING INCREASES: **+2,006,834** **+1,949,834**

ARMY INCREASES: **+917,727** **+1,012,227**

Military Personnel, Army, 12/12 **+555,000** **+490,000**

<u>Budget Activity 01: Pay and Allowances of Officers</u>	13,602,673	13,679,673	<u>+490,000</u>	14,169,673
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Explanation: Funds are required in the officer pay and allowances due to higher than budgeted levels of officer Reserve Component (RC) mobilization levels and Active Component Temporary End Strength Increase (TESI) workyears. The Army budgeted for 8.6K Officer Reserve Component workyears, but anticipates executing approximately 10.5K workyears, resulting in overexecution of 1.9K RC workyears. The Active Component (AC) TESI workyears were budgeted at 1.8K, and execution is projected to be 2.9K, resulting in an overexecution of 1.1K workyears. Funds are also needed for deployment special pays and allowances. This is an OCO budget requirement

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>	30,314,177	30,424,177	<u>+65,000</u>	30,489,177
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Explanation: Funds are required in the enlisted pay and allowances due to the net of higher than budgeted levels of RC mobilization levels and underexecution of AC overstrength. The following are the specific adjustments:

- ~~-\$1371.0 million for additional mobilized RC workyears. The Army budgeted for 39.0K RC mobilized workyears, but now projects executing approximately 44.8K workyears, resulting in overexecution of 5.8 workyears, primarily in mid-level NCO enlisted grades (E-5s and E-6s). This is an OCO budget requirement.~~
- ~~-\$306.0 million from underexecution in the AC TESI workyears. The Army budgeted for a total of 467.0K AC workyears, but now projects executing approximately 457.1K workyears, resulting in underexecution of 9.9K workyears, primarily in Skill Level 1 grades (E-1s and E-2s). This is Title IX OCO budget funding.~~

OUSD(C) adjustment to balance to approved sources

<u>Operation and Maintenance, Army, 12/12</u>	<u>+362,727</u>		<u>+522,227</u>	
<u>Budget Activity 04: Administration and Servicewide Activities</u>				
	14,642,970	14,642,970	<u>+362,727</u>	15,005,697
		15,005,697	<u>+159,500</u>	15,165,197

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funding is required to support Second Destination Transportation shortfalls. The shortfalls resulted from increased fuel costs and continued closure of the Pakistan Ground Lines of Communication. Without this funding, the Army runs the risk of an interruption in the flow of supplies, subsistence, and mail to deployed warfighters. This is an OCO budget requirement.

\$159.5 million of OCO budget requirements from O&M, Army in Part I of 12-18 PA

<u>NAVY INCREASES:</u>						<u>+104,349</u>	
<u>Military Personnel, Navy, 12/12</u>						<u>+21,339</u>	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
	320,099		327,140			<u>+21,339</u>	348,479

Explanation: Funds are required to support a net increase in unemployment compensation and Traumatic Servicemembers' Group Life Insurance (TSGLI) costs and a decrease in Servicemembers' Group Life Insurance (SGLI) premium payments. Navy unemployment compensation costs are \$14.3 million higher than anticipated and TSGLI retroactive costs are \$10.0 million higher than projected. The SGLI premium payments are \$3.1 million lower than anticipated due to fewer Individual Augmentees and mobilized reserves than planned. This is an OCO budget requirement.

<u>Military Personnel, Marine Corps, 12/12</u>						<u>+16,410</u>	
<u>Budget Activity 06: Other Military Personnel Costs</u>							
	230,981		229,581			<u>+16,410</u>	245,991

Explanation: Funds are required to finance increased Unemployment Compensation Benefits for demobilized reservists. This is an OCO budget requirement.

<u>Operation and Maintenance, Navy 12/12</u>						<u>+66,600</u>	
<u>Budget Activity 01: Operating Forces</u>							
	38,300,771		38,300,771			<u>+66,600</u>	38,367,371

Explanation: Funds are required to fund partially the decision by the Secretary of Defense to extend and accelerate carrier forces in the CENTCOM AOR. This is an OCO budget requirement.

<u>AIR FORCE INCREASES:</u>						<u>+964,758</u>	<u>+813,258</u>
<u>Military Personnel, Air Force, 12/12</u>						<u>+44,130</u>	
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>							
	1,172,651		1,172,651			<u>+23,100</u>	1,195,751

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Explanation: Funds are required to support increased costs associated with subsistence-in-kind provided to DoD active and reserve component personnel. This revision is consistent with the drawdown from Iraq and the repositioning of forces in the AOR. This is an OCO budget requirement

Budget Activity 06: Other Military Personnel Costs

238,184	238,184	+21,030	259,214
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Explanation: Funds are required to support increased Unemployment Compensation payments due to an increase in costs associated with Reservists coming off qualifying tours of active duty. This is an OCO budget requirement.

Operation and Maintenance, Air Force, 12/12

+920,628	+769,128
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Budget Activity 01: Operating Forces

26,960,218	26,960,218	+270,528	27,230,746
		+255,928	27,216,146

Explanation: Funds are required for the following activities:

- \$+180.0 million for day-to-day operations at sites, which previously supported both Operation ENDURING FREEDOM (OEF) and Operation NEW DAWN (OND), now supporting OEF requirements only. Funding provides support such as fuel, supplies, civil engineering service, contracted global engineering integration technical assistance, medical supplies, theater construction projects, air traffic management, airfield maintenance, vehicle parts, fire retardant gear, and personnel support for OEF operations. Funding for these sites was removed from the OND budget, but was not added to the OEF budget. However, sites are still operating supporting OEF. This is an OCO budget requirement.
- \$+74.8 million for CENTCOM AOR-wide communication requirements including Enterprise Network Contract support for network operations at facilities within the AOR; AOR-wide Satellite Communication (SATCOM) bandwidth and transmissions; communications support at various sites in Afghanistan and Kuwait; AOR-wide Air Traffic Control Landing System support; and AOR-wide video teleconferencing requirements. This is an OCO budget requirement.
- ~~\$+14.6 million for a classified CENTCOM Military Information Support Operations program. The details are classified and will be provided under separate cover. This is an OCO budget requirement.~~
HAC Denied \$12.3 million; SAC Denied \$3.6 million; HASC Denied \$7.0 million
- \$+1.128 million for contract logistics support and aircraft depot maintenance requirements for weapon systems operating in the CENTCOM AOR. This is an OCO budget requirement.

Budget Activity 02: Mobilization

7,981,696	8,198,876	+650,100	8,828,776
		+513,200	8,712,076

Explanation: Funds are required for the following activities:

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

- \$+50.0 million for increased fuel costs for OCO. The composite fuel price changed from the budgeted rate of \$131.04 per barrel to an average composite rate of \$143.17 per barrel for FY 2012. This unprogrammed rate increase cannot be absorbed within the current Active Air Force’s OCO Operation and Maintenance funding. This is an OCO budget requirement.
- \$+369.2 million for actual operational airlift requirements greater than budgeted amounts. Increased requirements are partially due to the closure of the Pakistan Ground Lines of Communication (PAK GLOC) and the need for additional theater express support. The Air Force is experiencing higher than anticipated airlift burn rate due to equipment retrograde and assets shifting to other AOR-wide locations. Operational Airlift requirements did not decline proportionately with the total reduction of airmen Boots-On-Ground due to other Services’ increased airlift requirements for retrograde/relocation of equipment and personnel. In addition, due to the closure of the PAK GLOC, equipment must be airlifted vice being shipped via convoys through Pakistan. Finally, the Air Force is the Executive Agent for all theater express support and is experiencing a 50 percent increase over the original estimate. This is an OCO budget requirement.
- ~~\$+136.9 million for 21 C-17 engine repair requirements due to increased wear and accelerated parts damage due to increased operations by U.S. Transportation Command (TRANSCOM) in the CENTCOM AOR. This is an OCO budget requirement.~~ **HAC, HASC, and SAC Denied**
- \$+94.0 million for contract logistics support and aircraft depot maintenance requirements for weapon systems operating in the CENTCOM AOR. This is an OCO budget requirement.

<u>DEFENSE-WIDE INCREASES:</u>				<u>+20,000</u>
<u>Operation and Maintenance, Defense-Wide, 12/12</u>				<u>+20,000</u>
<u>Defense Legal Services Agency</u>	104,612		104,612	<u>+20,000</u>
				124,612

Explanation: Funding is required for trials and other support activities needed for the Office of Military Commissions (OMC) cases and Habeas Corpus actions regarding detainees. Specifically, this requirement is due to a rapid increase in OMC activities related to trial of Khalid Sheik Mohammed and four others accused of orchestrating the attacks against the United States on September 11, 2001. This is an OCO budget requirement.

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART II – FY 2012 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2012 REPROGRAMMING DECREASES: **-2,006,834** **-1,949,834**

ARMY DECREASES: **-164,855**

Military Personnel, Army, 12/12 **-65,000**

Budget Activity 04: Subsistence of Enlisted Personnel
3,331,184 3,254,184 **-65,000** 3,189,184

Explanation: Funding is available due to lower than budgeted Subsistence-In-Kind execution stemming from menu standardization across theater dining facilities. All dining facilities in theater are receiving the same menu choices on a 28-day rotation. This is Title IX OCO budget funding.

Reserve Personnel, Army, 12/12 **-2,000**

Budget Activity 01: Reserve Component Training and Support
4,489,846 4,489,846 **-2,000** 4,487,846

Explanation: Funds are available due to lower than budgeted execution of pre-mobilization training. The budgeted request was based on an 18K Reserve Component mobilization mission, but the revised mobilization estimate for FY 2012 is about 10K. This is Title IX OCO budget funding.

Operation and Maintenance, Army Reserve, 12/12 **-30,000**

Budget Activity 01: Operating Forces
3,140,122 3,140,122 **-30,000** 3,110,122

Explanation: Funds are available due to off ramping of units mobilized for Operation ENDURING FREEDOM (OEF). The original request was based on an 18K mobilization assumption for OEF. The revised mobilization estimate for FY 2012 is now below 10K. This is Title IX OCO budget funding.

Operation and Maintenance, Army National Guard, 12/12 **-45,000**

Budget Activity 01: Operating Forces
6,720,095 6,720,095 **-45,000** 6,675,095

Explanation: Funds are available due to a reduction in mobilizations and lower than expected costs associated with the drawdown of forces in Iraq. This is Title IX OCO budget funding.

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 12/14</u>						<u>-5,427</u>			
<u>Budget Activity 02: Weapons and Other Combat Vehicles</u>									
Lightweight .50 Caliber Machine Gun									
		818	19,357	818	19,357	-118	-5,427	700	13,930
<u>Explanation:</u> Funds are available because the XM806 Lightweight .50 caliber Machine Gun procurement is being terminated. The combat development community determined that the XM806 requirement for a significantly lighter .50 caliber Machine Gun was no longer needed and that their emphasis would be on the new Quick Change Barrel version, the M2A1. This is Title IX OCO budget funding.									
<u>Other Procurement, Army, 12/14</u>						<u>-17,428</u>			
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
Installation Info Infrastructure Mod Program									
		480,261		480,261		-17,428		462,833	
<u>Explanation:</u> Funds are available due to adjusted operational priorities resulting in a reduced contract award. The reduction in requirements makes these funds available for other uses. This is Title IX OCO budget funding.									
<u>NAVY DECREASES:</u>						<u>-104,349</u>			
<u>Military Personnel, Navy, 12/12</u>						<u>-40,554</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		7,680,814		7,680,814		-32,864		7,647,950	
<u>Explanation:</u> Funding is available due to a decrease in the number of mobilized reserves, which are executing at a lower level than planned. This is Title IX OCO budget funding.									
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		17,851,315		17,634,159		-7,690		17,626,469	
<u>Explanation:</u> Funding is available due to a decrease in the number of mobilized reserves, which are executing at a lower level than planned. This is Title IX OCO budget funding.									

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Military Personnel, Marine Corps, 12/12</u>						<u>-59,110</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		2,926,990		2,956,380		-15,990		2,940,390	
<u>Explanation:</u> Funds are available due to a decrease in officer mobilized reserve workyears from 1K to 0.9K and a decrease in the budgeted Basic Allowance for Housing rate from 4.2 percent budgeted to 2.1 percent actual. This is Title IX OCO budget funding.									
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		9,817,659		9,791,269		-26,710		9,764,559	
<u>Explanation:</u> Funds are available due to a decrease in enlisted mobilized reserve workyears from 5.1K to 4.3K and a decrease in the budgeted Basic Allowance for Housing rate from 4.2 percent budgeted to 2.1 percent actual. This is Title IX OCO budget funding.									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		763,771		789,171		-1,600		787,571	
<u>Explanation:</u> Funds are available in Basic Allowance for Subsistence (BAS) due to a net decrease requirement of \$2.2 million driven by lower than budgeted enlisted mobilized reserve workyears and an increased requirement of \$0.6 million driven by the increase in BAS rates from 3.4 percent budgeted to 7.2 percent actual. This is Title IX OCO budget funding.									
<u>Budget Activity 05: Permanent Change of Station (PCS) Travel</u>									
		593,349		609,049		-14,810		594,239	
<u>Explanation:</u> Funds are available due to the termination of the requirement to return deployable Marines stationed overseas to stateside units 6 months early to prepare for deployment. This is Title IX OCO budget funding.									
<u>Reserve Personnel, Navy, 12/12</u>						<u>-4,685</u>			
<u>Budget Activity 01: Reserve Component Training and Support</u>									
		1,993,610		1,954,855		-4,685		1,950,170	
<u>Explanation:</u> Funds are available due to the following:									
<ul style="list-style-type: none"> • \$-4.0 million from reduced OCO Special Training requirements. This is Title IX OCO budget funding. • -\$0.685 million from reduced requirements for special pays and allowances for Full Time Support (FTS) Navy Reserve personnel in support of OCO mission requirements. This is Title IX OCO budget funding. 									

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASES:</u>						<u>-237,630</u>		<u>-180,630</u>	
<u>Military Personnel, Air Force, 12/12</u>						<u>-120,630</u>			
<u>Budget Activity 01: Pay and Allowances of Officers</u>									
		9,434,289		9,309,019		-36,777		9,272,242	
<u>Explanation:</u> Funds are available in officer pay and allowances due to lower than budgeted levels for officer Reserve Component (RC) mobilization levels. Active Air Force's revised FY 2012 OCO budget projected 2,580 officer workyears. The current projected requirement is 2,340 workyears. This revision is consistent with the drawdown from Iraq and repositioning of forces in the AOR. This is Title IX OCO budget funding.									
<u>Budget Activity 02: Pay and Allowances of Enlisted Personnel</u>									
		17,431,908		17,362,208		-83,853		17,278,355	
<u>Explanation:</u> Funds are available in enlisted pay and allowances due to lower than budgeted levels for enlisted RC mobilization levels. Active Air Force's revised FY 2012 OCO budget projected 10,535 enlisted workyears. The current projected requirement is 9,574 workyears. This revision is consistent with the drawdown from Iraq and repositioning of forces in the AOR. This is Title IX OCO budget funding.									
<u>Aircraft Procurement, Air Force, 12/14</u>						<u>-117,000</u>		<u>-60,000</u>	
<u>Budget Activity 04: Other Aircraft</u>									
MQ-9 Reaper		48	719,592	48	719,592	-	-60,000	48	659,592
<u>Explanation:</u> Funds are available due to lower than anticipated negotiated price for the Multi-Spectral Targeting System B Full Motion Video Electro-Optical/Infrared (EO/IR) sensors. This is Title IX OCO budget funding.									
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
C-130			220,317		220,317		-57,000		163,317
<u>Explanation:</u> Funds are available due proposed force structure changes in the FY 2013 President's Budget affecting Air Mobility Command (AMC) legacy C-130 fleet and reducing the need for Large Aircraft Infrared Counter Measure (LAIRCM) modifications. Due to planned aircraft retirements, AMC legacy C-130 fleet has completed LAIRCM modifications. This is a congressional interest item. This is Title IX OCO budget funding.									
<u>HASC, SAC, and SASC Denied, HAC Deferred</u>									

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

DEFENSE-WIDE DECREASES: **-1,500,000**

Operation and Maintenance, Defense-Wide, 12/13 **-500,000**

<u>Defense Security Cooperation Agency</u>		1,690,000	1,690,000	-500,000	1,190,000
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Explanation: Funds are available due to a pause in reimbursements to Pakistan for expenses incurred in support of Operation ENDURING FREEDOM. This is Title IX OCO budget funding.

Afghanistan Security Forces Fund, 12/13 **-1,000,000**

<u>Budget Activity 02: Afghan National Police</u>		4,633,354	4,633,354	-1,000,000	3,633,354
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Explanation: Funds are available because requirements continued to change as the training and equipping of the Afghanistan Security Forces mission evolved and prior year funds became available to fund current year needs. Approval of this reduction will still leave adequate funding to provide full support of the Afghan National Security Forces. This is Title IX OCO budget funding.

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART III – FY 2012 TRANSFER AUTHORITY (Section 8008)

FY 2012 REPROGRAMMING INCREASES: **+970,000**

Operation and Maintenance, Army, 12/12 **+600,000**

<u>Budget Activity 04: Administration and Servicewide Activities</u>			
14,642,970	15,277,681	+600,000	15,877,681

Explanation: Funding is required to support Second Destination Transportation shortfalls that resulted from increased fuel costs and continued closure of the Pakistan Ground Lines of Communication. Without this funding, the Army runs the risk of an interruption in the flow of supplies, subsistence, and mail to deployed warfighters. This is an OCO budget requirement

Operation and Maintenance, Air Force, 12/12 **+370,000**

<u>Budget Activity 01: Operating Forces</u>			
25,717,818	25,717,818	+370,000	26,981,080

Explanation: Funding is required for contract logistics support and aircraft depot maintenance requirements for weapon systems operating in the CENTCOM AOR. This is an OCO budget requirement.

PART III – FY 2012 TRANSFER AUTHORITY (Section 8008)

FY 2012 REPROGRAMMING DECREASES: **-970,000**

Defense Working Capital Fund, Army, X **-600,000**
-600,000

Explanation: Funds are available to fund higher priority operational needs because cash balances are greater than current requirements in the Defense Working Capital Fund, Army. This transfer will reduce cash but the available balance in the Fund will remain above the 7-day minimum target. This is base budget cash to pay for an OCO budget requirement.

Defense Working Capital Fund, Air Force, X **-370,000**
-370,000

Explanation: This transfer will reduce available cash, but available cash for the Fund will remain sufficient to support Air Force Working Capital Fund disbursements. This is base budget cash to pay for an OCO budget requirement.

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART IV – FY 2011 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2011 REPROGRAMMING INCREASES:</u>						<u>+981,356</u>		<u>+502,772</u>
<u>ARMY INCREASES:</u>						<u>+370,284</u>		<u>+341,200</u>
<u>Missile Procurement, Army, 11/13</u>						<u>+212,400</u>		<u>+210,416</u>
<u>Budget Activity 02: Other Missiles</u>								
Patriot System Summary	78	628,422	78	628,422	+58	<u>+212,400</u>	136	840,822
						<u>+210,416</u>		838,838

Explanation: Funds will procure 58 Patriot Advanced Capability 3 (PAC-3) missiles to meet an existing Tactical Ballistic Missile (TBM) Threat. To date, the Army has only procured 36 percent of the Army Acquisition Objective. The Combatant Command (COCOM) inventories have also been reduced to support the modification of current PAC-3 missiles. This funding increases the COCOMs ability to defeat the TBM threat, better supporting future contingency operations. This is a congressional special interest item. This is a base budget requirement.

OUSD(C) adjustment to balance to approved sources

<u>Procurement of Weapons and Tracked Combat Vehicles, Army, 11/13</u>						<u>+74,784</u>		
<u>Budget Activity 01: Tracked Combat Vehicles</u>								
Fist Vehicle (MOD)		30,908		30,908		<u>+10,500</u>		41,408

Explanation: Funds are required to procure 23 additional Long Range Advanced Scout Surveillance System (LRAS3) units for A3 Bradley Fire Support Team (BFIST) vehicles with the Fire Support Sensor System (FS3) installed. This funding will cover the cost of system installation and training at Ft. Hood, TX. This funding also includes the procurement of the long lead items in the FS3 A-kits that are integrated on the vehicle prior to installing the LRAS3s and Laser Designator Module (LDM). This is a base budget requirement.

Improved Recovery Vehicle (M88A2 Hercules)								
	17	120,218	17	120,218	+11	<u>+41,000</u>	28	161,218

Explanation: Funds are required to support the procurement of 11 additional M88A2 Heavy Equipment Recovery Combat Utility Lift Evacuation System (HERCULES) vehicles. This supports the recent Army's Acquisition Objective (AAO) increase of an additional 127 M88A2 Hercules vehicles for the Armor Brigade Combat Teams (ABCTs). The M88A2 HERCULES is a 70-ton armored, full tracked, diesel powered recovery vehicle based on the M88A1 chassis. The hull is armored for protection against small arms fire, artillery fragments, and anti-personnel mines. The vehicle mounts a 50-caliber machine gun for self-protection. It is configured with three winches, improved spade, and improved A-frame boom, which enables the vehicle to have a 35-ton lift capability and a 70-ton constant pull capability. The M88A2

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

HERCULES is the only recovery vehicle capable of single vehicle recovery and evacuation of the Abrams main battle tank. This is a base budget requirement.

Budget Activity 02: Weapons and Other Combat Vehicles

M4 Carbine Mods	56,864	56,864	+23,284	80,148
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Explanation: Funds are required to support the continued effort to convert fielded M4 Carbines into the M4A1 configuration. These modifications will address soldier-requested improvements in reliability, durability, rate of fire, and ergonomics for the Army's inventory of more than 480,000 M4 Carbines. The component parts to convert the weapons will be produced in accordance with the M4/M4A1 Technical Data Package ("Build-to-Print"). The component parts will be assembled into Modification Work Order (MWO) kits, installed to field M4 Carbines converting to M4A1 Carbines. The MWO kits primarily consist of an ambidextrous fire control selector, full auto trigger assembly, and heavy barrel/bolt assembly. These funds will procure components for approximately 50,560 kits. This is a base budget requirement.

Other Procurement, Army, 11/13

+53,100 **+26,000**

Budget Activity 03: Close Combat Tactical Trainer

Close Combat Tactical Trainer	64,547	84,247	+26,000	110,247
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Explanation: Funds are required to complete synchronization of the Close Combat Tactical Trainer (CCTT) with the Bradley A3 and Operational Desert Storm Situational Awareness (ODS SA) Bradley vehicle fleet. Funding will support the procurement of 97 CCTTs (48 Bradley A3s and 49 ODS SAs) simulator module upgrades required for the fielding and follow-on training of Bradley A3 and ODS SA vehicles in order to maintain relevance between trainer and vehicle system. The CCTT system supports collective/maneuver training simulation; these upgrades are required to simulate adequately vehicle realism for training. This is a base budget requirement.

Rapid Equipping Soldier Support Equipment

71,400	92,902	+27,100	120,002
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Explanation: Funds are required to support commanders globally with dismounted improvised explosive devices (IED) defeat; Intelligence, Surveillance, and Reconnaissance; and force protection capabilities. Funds are required to support the following projects: Expeditionary Base Camp, Kraken 1.2, Kraken Integrated Base Defense, IRIS on the Move, and Traumatic Brain injury. The funding enables the Rapid Equipping Force (REF) to procure commercial/government solutions prioritized against the REF Integrated Priority List (RIPL). The REF pursues tangible solutions that can be equipped within a goal of 90 days with a focus on game changing capabilities that increase soldier effectiveness, protection, and lethality in any operational environment. The REF can rapidly respond in days and months against an adaptive enemy who regularly changes their tactics and procedures. Additionally, funds support the Army by allowing the REF to incrementally procure products based on user feedback. This helps the Army better understand and refine

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

~~emerging requirements and capabilities before major funds are invested in Army long term programs of record. This is a congressional special interest item. This is a base budget requirement.~~

SAC Denied \$14.1 million and SASC Deferred \$27.1 million

<u>Research, Development, Test, and Evaluation, Army, 11/12</u>		<u>+30,000</u>	
<u>Budget Activity 06: Management Support</u>			
PE 0605301A Army Kwajalein Atoll 190,005	190,005	+30,000	220,005

Explanation: Funds are required for the following projects at the Army Kwajalein Atoll:

- \$+7.0 million is required to offset the price of locally procured fuels, which has increased 33 percent since the beginning of FY 2012. Eighty (80) percent of all fuel consumption is for power generation, and the remainder is for intra atoll marine and aviation transportation. This is a base budget requirement.
- \$+23.0 million is required to address the following Sustainment Restoration and Modernization (SRM) backlog projects. This is a base budget requirement.
 - (1) Engineering studies and 35 percent design for entire runway (\$+7.900 million),
 - (2) Replace 21 year old generator in the power plant (\$+0.760 million),
 - (3) Renovate and repair water treatment plant building (\$+7.100 million),
 - (4) Repair wastewater treatment plant (\$+2.1 million), and
 - (5) Various minor repairs to other facilities and infrastructure (\$+5.140 million).

<u>NAVY INCREASES:</u>		<u>+46,524</u>	<u>+38,524</u>
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<u>Weapons Procurement, Navy, 11/13</u>		<u>+8,000</u>	
<u>Budget Activity 02: Other Missiles</u>			
UAV Weapons	+215	+8,000	215 8,000

Explanation: Funds are required to procure 215 Unmanned Aerial System (UAS) all up round glide weapons in support of an operational field user and rapid deployment for a weaponized RQ-7B Shadow UAS. This weapon procurement new start is a continuation of the approved reprogramming action to develop the capability to employ weapons on the system, which was included in the FY 2011 MIP OMINIBUS Reprogramming Action (FY11 26 PA). The enemy continues to emplace improvised explosive devices (IEDs) and disperse prior to engagement by supporting arms. The First Marine Expeditionary Force estimated 90 occasions over 6 months in which this capability might have engaged the enemies who were exploiting existing sensor to shooter time. No unmanned system provides the Time Sensitive Targeting combination of persistence, sensor, and weapon necessary to rapidly engage fleeting targets in order to prevent enemy activity such as IED emplacement. This supports an Urgent Universal Needs Statement (UUNS CDTS #10172 UA). This is a **new start**. There is no follow on procurement cost for this new start. This is an OCO budget requirement. **HAC and SAC Denied**

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Other Procurement, Navy, 11/13						+38,524			
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats			72,665		72,665		+3,124		75,789
<u>Explanation:</u> Funds are required to procure two additional Navy Dive Boats to meet Fleet requirements. This is a congressional interest item. This is a base budget requirement.									
<u>Budget Activity 02: Communications and Electronics Equipment</u>									
AN/SQQ-89 Surf ASW Combat System									
			89,157		89,157		+4,400		93,557
<u>Explanation:</u> Funds are required to support the procurement of Multi-Function Towed Array (MFTA) Systems to improve operational availability and replace the four engineering development modules (EDMs) that are currently deployed in PACOM. The FY 2011 Omnibus replaced two EDMs, and this action will replace the remaining two EDMs currently deployed with production models that are supported by the Intermediate Maintenance Activity and the established towed array depot. This completes the PACOM requirement to replace the EDMs on four theater ships. This is a PACOM Fast Lane requirement. This is a base budget requirement.									
<u>Budget Activity 07: Personnel and Command Support Equipment</u>									
Enterprise Information Technology			158,787		158,787		+31,000		189,787
<u>Explanation:</u> Funds are required to support U.S. Fleet Cyber Command (CYBERCOM) relocation to Suffolk, VA, to bring the Navy's entire Fleet Cyber Type Commander Staff to one location to ensure smooth command and control of networks and cyber activities. Activities relocating include the Naval Network Warfare Command (NNWC) and the Navy Cyber Defense Operations Command located at the Joint Expeditionary Base Little Creek in Virginia Beach, VA and the NNWC Global Network Operations Center Detachment at the Naval Station in Norfolk, VA. Costs include equipment necessary for relocation, cutover, and Navy/ Marine Corps Intranet (NMCI) infrastructure. This is a base budget requirement.									
<u>AIR FORCE INCREASES:</u>						<u>+181,355</u>		<u>+114,855</u>	
<u>Aircraft Procurement, Air Force, 11/13</u>						<u>+119,755</u>		<u>+103,555</u>	
<u>Budget Activity 02: Airlift Aircraft</u>									
C-17A (MYP)			48,414		48,414		+32,700		81,114
<u>Explanation:</u> Funds are required for 12 Quick Engine Change (QEC) Kits. These are the final 12 QEC kits required for the 45 lifetime spare engines procured previously. These QEC kits are needed to install associated engines on aircraft. This is a base budget requirement.									

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
H-1		20,443		20,443		+20,400		40,843
						+4,200		24,643

Explanation: Funds are required for the following base budget requirements:

- ~~\$+16.2 million for modifications to the UH-1N fleet to mitigate safety, obsolescence and mission equipment availability issues due to the cancellation of the Common Vertical Lift Support Platform (CVLSP) program, which has been approved by all committees that have marked to date. These funds will procure crashworthy seats (\$10.2 million), forward looking infrared kits (\$5.0 million), and rescue hoist kits (\$1 million). The total cost of effort is \$16.2 million being requested. This is a **new start.**~~ **SASC Deferred**
- \$+4.2 million to procure simulator updates for the UH-1N fleet due to cancellation of the Common Vertical Lift Support Platform program. The lack of simulator training impacts crew proficiency and ability to respond adequately all mission scenarios and conditions.

T-1 Mods		83		83		+2,900		2,983
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Explanation: Funds are required to modify T-1A aircraft used in Air Force Specialized Undergraduate Pilot Training and Combat Systems Officer (CSO) training. Modifications will correct deficiencies, alleviate obsolescence issues, and result in \$2 million cost avoidance. This is a base budget requirement. Specifically, the Air Force will use the additional funds to:

- \$+0.9 million to modify avionics rack in 21 CSO T-1A aircraft to allow removal for depot level maintenance,
- \$+0.6 million to modify existing T-1A Ultra High Frequency Radios from the wide band to narrow band configuration (178 installed radios and 25 spares), and
- \$+1.4 million to install 178 upgraded Data Base Units to upload navigation data updates and flight plans.

<u>Budget Activity 07: Aircraft Support Equipment and Facilities</u>								
B-2A Interim Contractor Support		26,072		26,072		+6,000		32,072

Explanation: Funds are required to procure five Legacy Defensive Management System (DMS) Form/Fit/Function Band 3/4 Receiver Line Replaceable Units (LRU) for the B-2 Weapon System Support Center Software Integration Lab (WSSC-SIL). Currently, the Legacy DMS sustainment infrastructure is lacking mission capable LRUs to support critical laboratory workloads. Mission capable Legacy DMS LRUs in the WSSC-SIL are critical to test and certify operational software updates and Mission Region Sets to ensure B-2 continued ability to operate in theater in a highly survivable mode. Lack of Legacy DMS LRUs in the WSSC-SIL will stop DMS software development and testing, preclude DMS software anomaly fixes, and leave the B-2 fleet vulnerable in a high threat environment. This is a base budget requirement.

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Other Aircraft			53,655		53,655		+22,000		75,655
<p><u>Explanation:</u> Funds are required to procure one F-16 Mission Training Center (MTC) to provide Combat Readiness (CR) Training for F-16 aircrews. Over 25 percent of mandated CR Training can be accomplished in the MTC vice training in aircraft. The Air Force requirement is for eight MTCs, currently six are funded. This is a base budget requirement.</p>									
C-17A Post Production Support			20,831		20,831		+35,755		56,586
<p><u>Explanation:</u> Funds are required for the C-17 aircraft Transition to Post Production (TPP). The Air Force projects that the contractor will stop producing the C-17 after July 2014. Many aircraft parts have long lead times, which necessitate procurement now. This is the best value to the U.S. Government by buying needed parts in conjunction with last lot production orders enabling production lot pricing before a break in vendor manufacturing lines. The Air Force will also acquire equipment, tooling, and data from vendors to ensure long-term support and sustainment of the C-17. The C-17 TPP is based on lessons learned from the B-1, F-22, and F-16 post production efforts. This is a base budget requirement.</p>									
<u>Other Procurement, Air Force, 11/13</u>						<u>+29,700</u>			
Budget Activity 03: Electronics and Telecommunications Equipment									
AF Global Command and Control System (GCCS)									
		9,159		9,159		+29,700		38,859	
<p><u>Explanation:</u> Funds are required to purchase and integrate communications, network, and other equipment needed to stand up MQ-9 squadron operation centers (SOCs) at five Air National Guard locations. The Air National Guard is responsible for delivering 11 of the 65 Remotely Piloted Aircraft Combat Air Patrols (CAPs) by FY 2014. Due to equipment long leadtimes of 18 to 24 months, the Air Force needs funds now to achieve the directed full operational capability by FY 2014. Total cost for this effort is \$49.5 million. The Air Force will establish three sites (one each in IA, PA, and TN) for \$29.7 million. The Air Force will fund the \$19.8 million needed for the two additional sites (one each in AR and MI) during execution of FY 2013. Without these funds, the Air National Guard will be unable to support the Secretary of Defense's timeline for 65 CAPs as required to achieve the National Security Strategy objectives. This is a new start. This is a base budget requirement.</p>									
<u>SAC Denied \$19.9 million; HAC Deferred \$19.9 million; SASC Deferred \$29.7 million</u>									
<u>Research, Development, Test and Evaluation, Air Force, 11/12</u>						<u>+31,900</u>		<u>+11,300</u>	
Budget Activity 04: Advanced Component Development and Prototypes									
PE 0604635F Ground Attack Weapons Fuze Development									
		22,398		22,398		+6,300		28,698	

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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\$2.3 billion for base budget and OCO budget programs. The Department increased the customer fuel price to cover actual FY 2012 product costs of about \$152.00 per barrel, an increase of \$36.51 per barrel from the FY 2012 President's Budget planned product cost of \$115.49 per barrel. **SASC Deferred**

PART IV – FY 2011 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2011 REPROGRAMMING DECREASES: **-981,356** **-502,772**

ARMY DECREASES: **-370,284** **-341,200**

Aircraft Procurement, Army, 11/13 **-31,500**

Budget Activity 01: Aircraft

BCT Unmanned Aerial Veh (UAVS) Incr 1
26,415 26,415 **-22,400** 4,015

Explanation: Funds are available as a result of the termination of this program. This is a congressional special interest item. This is base budget funding.

Budget Activity 02: Modification of Aircraft

GATM Rollup 100,291 100,291 **-1,900** 98,391

Explanation: Funds are available due to delays in installing ARC-231 radios and transition doors on the UH-60A/L, resulting from slower than anticipated completion of the Modification Work Order instructions. Funds are also available due to delays in development of the DoD Air Traffic Control Radar Beacon System, Identification Friend or Foe, Mark XII/Mark XIIA System specification for the Automatic Dependant Surveillance-Broadcast Out integration. This is base budget funding.

Budget Activity 04: Support Equipment and Facilities

ASE Infrared CM 345,783 345,783 **-7,200** 338,583

Explanation: Funds are available because funding in the Common Missile Warning System program exceeds the Department's Independent Cost Estimate. This is a congressional special interest item. This is base budget funding.

Procurement of Weapons and Tracked Combat Vehicles, Army, 11/13 **-40,700**

Budget Activity 01: Tracked Combat Vehicles

Stryker Vehicle 260 894,014 260 1,386,014 - **-40,700** 260 1,345,314

Explanation: Funds are available due to contract savings in the Stryker program resulting from the Army combining related vehicles buys, which includes the Nuclear, Biological, and Chemical Reconnaissance

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<p>Vehicles and Stryker Double V Hull. By ordering these vehicles concurrently at FY 2011 unit prices, the Army reduced the overall cost per vehicle. This is a special congressional interest item. This is base budget funding.</p> <p><u>Procurement of Ammunition, Army, 11/13</u> <u>-22,184</u></p> <p><u>Budget Activity 01: Ammunition</u></p> <p>CTG, 40MM, All Types 191,693 175,010 <u>-22,184</u> 152,826</p> <p><u>Explanation:</u> Funding is available because current inventory levels and lower than expected expenditures meet current requirements. Additionally, the funding was intended to procure a 40mm non dud producing MK281 Mod 1 cartridge with a day/night signature capability. The requirement changed to a non dud producing cartridge with a day/night/thermal signature capability. Rather than procure an item that would soon be outdated, the Army has decided to wait to procure a new training cartridge until the thermal capability is added. This is a congressional special interest item. This is base budget funding.</p> <p style="text-align: center;"><u>HAC Denied</u></p> <p><u>Other Procurement, Army, 11/13</u> <u>-163,800</u> <u>-156,900</u></p> <p><u>Budget Activity 01: Tactical and Support Vehicles</u></p> <p>Family of Heavy Tactical Vehicles (FHTV)</p> <p style="margin-left: 200px;">746,462 746,462 <u>-51,900</u> 694,562</p> <p><u>Explanation:</u> Funds are available based on the results of an Army-directed study to determine and recommend the best mix of containerized cargo distribution enablers that best support the capabilities of the Army's Palletized Load System and Heavy Expanded Mobile Tactical Truck Load Handling Systems. The study determined that the requirements for the Flat Rack/Container Roll-in/Out Platform (CROP) procurement were met. This is a congressional special interest item. This is base budget funding.</p> <p>Truck, Tractor, Line Haul, M915/M916</p> <p style="margin-left: 150px;">55 21,390 55 21,390 - <u>-2,000</u> 55 19,390</p> <p><u>Explanation:</u> Funds are available due to savings resulting from a reduction in the procurement unit cost of the M915A5 vehicle. This is a congressional special interest item. This is base budget funding.</p> <p><u>Budget Activity 02: Communications and Electronics Equipment</u></p> <p>TSEC - Army Key Mgt Sys (AKMS) 25,814 25,814 <u>-1,400</u> 24,414</p> <p><u>Explanation:</u> Funds are available as the program has met all FY 2011 requirements. This is base budget funding.</p> <p>FAAD GBS 258,413 258,413 <u>-8,600</u> 249,813</p>									

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Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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Explanation: Funds are available from the Forward Area Defense Ground Base System (FAAD-GBS) due to the decrease in the Army Acquisition Objective (AAO) from 205 to 199. The program has a reduced requirement to procure 56 Sentinel systems instead of the prior requirement of 62 systems. The program also obtained a price break from the contractor due to Direct Commercial Sales and Foreign Military Sales. This is base budget funding.

Information System Security Program-ISSP	54,550	54,550	-12,100	42,450
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Explanation: Funds are available due to a delay in awarding the National Security Agency Key Management Infrastructure production contract, slipping procurement to FY 2013. This is base budget funding.

Sense Through The Wall (STTW)	24,799	7,699	-7,600	99
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Explanation: Funds are available due to a contract award delay as a result of program performance issues. Consequently, funds can be reprogrammed to support higher priorities without a negative impact to Army mission or requirements. This is base budget funding.

Army Training Modernization	35,955	35,955	-1,700	34,255
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Explanation: Funds are available due to a reduction in the number of Deployed Digital Training Campus units projected for production due to reduction of operational forces in CENTCOM's theater. This is base budget funding.

CSS Communications	39,587	39,587	-1,000	38,587
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Explanation: Funds are available due to adjusted operational priorities resulting in a reduced contract award. Funds are excess to FY 2011 requirements. This is base budget funding.

Multi Purpose Information Operations Systems	9,448	9,448	-6,900	2,548
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~~Explanation: Funds are available from a classified program. The details are classified and will be provided separately. This is base budget funding.~~

SAC Denied and SASC Deferred

Pentagon Information Mgt and Telecom	10,368	10,368	-1,600	8,768
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Explanation: Funds are available from the Information Technology System mission due to the program meeting its requirements ahead of schedule and attaining program efficiencies. This is base budget funding.

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
NAVSTAR Global Positioning System (SPACE)		95,512		95,512		-32,000		63,512	
<u>Explanation:</u> Funds are available due to the Army reducing the number of Defense Advanced Global Positioning System Receivers). Additionally, with the reduced requirement, the contractor was able to maintain an economic order quantity of 13,500 devices. At the reduced quantity and lower price, funds are available for higher priority requirements with no degradation to mission. This is base budget funding.									
<u>Budget Activity 03: Other Support Equipment</u>									
Tactical Bridging		62,464		62,464		-4,700		57,764	
<u>Explanation:</u> Funds are available due to the Line of Communication Bridge (LOCB) contract being terminated for convenience. The LOCB program will change from Commercial-Off-The Shelf (COTS)/Non-Developmental Item procurement to a developmental program. The contract was cancelled at the convenience of the government because COTS alternatives only meet minimum Army requirements. A developmental approach represents significantly less risk in terms of meeting objective requirements for the bridge. This is base budget funding.									
Handheld Standoff Minefield Detection Sys-Hst		71,625		71,625		-16,700		54,925	
<u>Explanation:</u> Funding is available due to a program delay in the decision to develop for the Portable Special Search (PSS) 14 Rev6 mine detector. No additional funding will be executed until the decision to develop the PSS 14 Rev6 is made and development efforts completed. This is base budget funding.									
CBRN Soldier Protection		179,338		179,338		-7,400		171,938	
<u>Explanation:</u> Funds are available due to the reduction in requirements from 930 to 476 for the Biological Integrated Detection System. This is base budget funding.									
Mounted Soldier System		38,653		15,953		-8,200		7,753	
<u>Explanation:</u> Funds are available due to the termination of the Mounted Soldier System program. No additional FY 2011 funds will be executed for the Mounted Soldier System program. This is base budget funding.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Research, Development, Test, and Evaluation, Army, 11/12						-112,100			
Budget Activity 05: System Development and Demonstration									
PE 0604661A FCS Systems of Systems Engr & Program Mgmt									
		421,482		421,482		-60,000		361,482	
<p><u>Explanation:</u> Funds are available due to a reduction in requirements resulting from follow-on negotiations with contractor. Negotiations determined that the Other Termination Costs associated with the termination of the Engineering and Manufacturing Development (EMD) Future Combat System (FCS)/ Early Infantry Brigade Combat Team (E-BICT) contract should be reduced. Negotiations determined there are sufficient funds in this program to cover the Special Termination Costs and all disposition costs associated with this program. This is a congressional special interest item. This is base budget funding.</p>									
PE 0604662A FCS Reconnaissance (UAV) Platforms									
		25,551		25,551		-2,700		22,851	
<p><u>Explanation:</u> Funds are available due to termination of the program. This is base budget funding.</p>									
PE 0604664A FCS Unattended Ground Sensors									
		1,451		1,451		-1,000		451	
<p><u>Explanation:</u> Funds are available due to a reduction in requirements resulting from follow-on negotiations with the contractor. Negotiations determined that the Other Termination Costs associated with the termination of the EMD FCS/E-BICT contract should be reduced. Negotiations determined that there are sufficient funds in this program to cover the Special Termination Costs and all disposition costs associated with this program. This is a congressional special interest item. This is base budget funding.</p>									
PE 0604808A Landmine Warfare/Barrier - SDD									
		36,003		36,003		-5,400		30,603	
<p><u>Explanation:</u> Funding is available due to the termination of the Ground Vehicle Sub Surface Sensor System (GVS4) program during the first quarter of FY 2012. The FY 2011 funds were initially programmed to fund GVS4 and the development of training and support equipment for military working dogs involved in detection of mines and improved explosive devices. This is a congressional special interest item. This is base budget funding.</p>									

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Budget Activity 07: Operational System Development									
PE 0102419A Aerostat Joint Project Office									
		399,598		399,598		-40,000		359,598	
Explanation: Funds are available due to Army's decision to delay fielding of a Joint Land Attack Cruise Missile Elevated Netted Sensor System (JLENS) capability to a Combatant Command until after the JLENS program completes the Engineering and Manufacturing Development phase in FY 2014. This is a congressional special interest item. This is base budget funding.									
PE 0607665A Family of Biometrics		66,488		66,488		-3,000		63,488	
Explanation: Funds are available due to the lack of a validated capabilities document for the program. The Program Manager scheduled the acquisition Milestone B (MS B) decision for late FY 2012, with the expectation of a validated capabilities document. The requirements community does not expect the validation of the capabilities document until early FY 2013. Based on this information, the funds allocated to pre- and post- MS B activities in FY 2011 were not utilized. This is a congressional special interest item. This is base budget funding.									
NAVY DECREASES:						-43,024	-38,524		
Aircraft Procurement, Navy 11/13						-2,100			
Budget Activity 01: Combat Aircraft									
EA-18G Advance Procurement (CY)		44,766		44,766		-1,340		43,426	
Explanation: Funds are available due to changes in the EA-18G procurement plan. The FY 2012 budget reduced the quantity of the EA-18G aircraft procured, which resulted in excess FY 2011 advance procurement funds. This is base budget funding.									
F/A-18E/F (Fighter) Hornet Advance Procurement (CY)		2,282		2,282		-760		1,522	
Explanation: The FY 2011 advance procurement efforts are complete. Funds are available due to contract savings. This is base budget funding.									

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Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Other Procurement, Navy, 11/13</u>						<u>-3,124</u>			
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats		72,665		72,665		-3,124		69,541	
<u>Explanation:</u> Funds are available because the residual funding from the congressional add is insufficient to procure additional range support craft. This is a congressional interest item. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Navy, 11/12</u>						<u>-37,800</u>		<u>-33,300</u>	
<u>Budget Activity 05: System Development and Demonstration (SDD)</u>									
<u>PE 0605450N Joint Air-to-Ground Missile (JAGM)</u>									
		90,904		90,904		-36,800		54,104	
						-32,300		58,604	
<u>Explanation:</u> Funds are available due to JAGM program restructure. Note: The FY 2011 funds are not required even if the Navy is directed to restart JAGM development efforts. This is base budget funding.									
<u>OUSD(C) adjustment to balance to approved requirements</u>									
<u>Budget Activity 07: Operational System Development</u>									
PE 0205601N HARM Improvement		80,188		80,188		-1,000		79,188	
<u>Explanation:</u> Funds available from the 5" Laser Guided Zuni rocket development effort due to reduced scope of work and the reprioritization of weapon requirements by the Marine Corps. This is base budget funding.									
<u>AIR FORCE DECREASES:</u>						<u>-181,355</u>		<u>-114,855</u>	
<u>Aircraft Procurement, Air Force, 11/13</u>						<u>-51,938</u>		<u>-17,976</u>	
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
C-17A		415,906		415,906		-18,277		397,629	
						-8,921		406,985	
<u>Explanation:</u> Funds are available due to negotiated savings in the Large Aircraft Infrared Counter Measure contract. This is base budget funding.									
C-130		437,019		437,019		-24,606		412,413	
<u>Explanation:</u> Funds are required for the following programs:									
<ul style="list-style-type: none"> • \$ 16.606 million is available due to negotiated savings for the C-130 Mode S and 8.33 kHz. This is a base budget funding. • \$ 8.0 million is available due to the HC/MC 130 8.33 kHz Radio upgrade modification efforts. This is base budget funding. 									

SASC Denied

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
C-130J Mods			86,860		86,860		-2,628		84,232
<u>Explanation:</u> Funds are available due to negotiated savings in the Large Aircraft Infrared Counter Measure contract. This is base budget funding.									
C-135			37,221		37,221		-3,027		34,194
<u>Explanation:</u> Funds are available due to KC-135 Global Air Traffic Management contract close-out savings. This is base budget funding.									
F-22A			424,611		424,611		-3,400		421,211
<u>Explanation:</u> Funds are available due to savings from favorable negotiations for delivery order on the F-22 Common Configuration APG-77 SAR radar contract. Accelerating procurement of APG-77 quantities allowed the program to take advantage of lower unit costs at economic quantity order. This is base budget funding.									
<u>Missile Procurement, Air Force, 11/13</u>							<u>-35,827</u>	<u>-3,289</u>	
<u>Budget Activity 04: Missile Spares and Repair Parts</u>									
Initial Spares and Repair Parts			10,896		10,896		-3,289		7,607
<u>Explanation:</u> Funds available due to lower than projected initial spares requirements for Minuteman III modifications and support equipment. This is base budget funding.									
<u>Budget Activity 05: Other Support</u>									
Wideband Gapfiller Satellites			513,911		513,911		-32,538		481,373
<u>Explanation:</u> Funds are available as a result of savings realized from the negotiation of the Wideband Global System (WGS) Block II Follow On Phase II contract (WGS 7-9). This is base budget funding.									
<u>HAC Denied</u>									
<u>Other Procurement, Air Force, 11/13</u>							<u>-5,908</u>		
<u>Budget Activity 04: Other Base Maintenance and Support Equipment</u>									
Mobility Equipment			54,933		54,933		-5,908		49,025
<u>Explanation:</u> Funds are available because of late contract award of Basic Expeditionary Airfield Resources Power Unit contract. Funding will be 65e-phrased to align with execution of the contract. This is base budget funding.									

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		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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a		b	c	d	e	f	g	h	i
Research, Development, Test and Evaluation, Air Force, 11/12						-87,682			
<u>Budget Activity 04: Advanced Component Development and Prototypes</u>									
PE 0603860F Joint Precision Approach and Landing System – Demonstration/Validation									
		13,263		13,263		-1,364		11,899	
<u>Explanation:</u> Funds are available due to delays experienced during alignment of the C-130J and Joint Precision Approach and Landing System integration schedules. This delayed activities with the program office for risk reduction studies, aircraft integration architecture, and data link encryption alternatives. This is base budget funding.									
<u>Budget Activity 05: System Development and Demonstration</u>									
PE 0605278F HC/MC-130 Recap RDT&E									
		12,767		12,767		-2,614		10,153	
<u>Explanation:</u> Funds are available due to efficiencies realized during the HC/MC-130 Recap flight test. Contractor and government concurrent tests resulted in savings. This is base budget funding.									
<u>Budget Activity 07: Operational System Development</u>									
PE 0207134F F-15E Squadrons									
		190,421		190,421		-12,700		177,721	
<u>Explanation:</u> Funds are available because the Air Force combined the F-15C/D and F-15E mission computer upgrades under a single program in FY 2012 called “Advanced Display Core Processor II.” Combining the programs supports a less expensive common mission computer system. This is base budget funding.									
PE 0207170F Joint Helmet Mounted Cueing System (JHMCS)									
		2,330		2,330		-488		1,842	
<u>Explanation:</u> Funds are available because the Joint Helmet Mounted Cueing System program transitioned from development to sustainment. The remaining funds are sufficient for program management support to complete full rate production contract awards and support transition to depot activation. This is base budget funding.									
PE 0207268F Aircraft Engine Component Improvement Program (CIP)									
		115,290		115,290		-334		114,956	
<u>Explanation:</u> Funds are available due to reduced scope of Aircraft Engine Component Improvement Program reliability and maintainability program. This is base budget funding.									

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a		b	c	d	e	f	g	h	i
PE 0207410F Air & Space Operations Center (AOC)			89,867		89,867		-375		89,492
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none"> • \$-0.254 million due to a delay of 1 year for some development activities for the Air and Space Operations Center Unit Level/Unit Command and Control program. This is base budget funding. • \$-0.121 million due to efficiencies realized during development of the Air and Space Operations Center Command and Control Air Operations Suite program. This is base budget funding. 									
PE 0303140F Information Systems Security Program			133,348		133,348		-9,730		123,618
<u>Explanation:</u> Funds are available from the following programs:									
<ul style="list-style-type: none"> • \$-6.877 million due to successful software verification tests early in the developmental process. This eliminated the need to execute additional test funds previously added to meet the National Security Agency's requirements. This is base budget funding. • \$-2.853 million due to savings incurred from contract negotiations on the Space Telemetry, Tracking and Command Cryptographic Modernization contract. This is base budget funding. 									
PE 0303150F WWMCCS/Global Command & Control System			4,846		4,846		-1,977		2,869
<u>Explanation:</u> Funds are available due to the Global Command and Control System (Infrastructure) program completing all research and development requirements ahead of schedule. The program will transition from development to operations and sustainment. This is base budget funding.									
PE 0708610F Logistics Information Technology			219,974		219,974		-55,300		164,674
<u>Explanation:</u> Funds are available due to a restructuring of the performance based payment schedule for the System Integrator Contract. The contract was restructured due to schedule slips. This is base budget funding.									
PE 0901218F Civilian Compensation Program			7,771		7,771		-2,800		4,971
<u>Explanation:</u> Funds are available due to lower than projected cost of Air Force civilian compensation benefits for RDT&E-funded employees. This is base budget funding.									

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a		b	c	d	e	f	g	h	i
<u>DEFENSE-WIDE DECREASES:</u>							<u>-386,693</u>	<u>-8,193</u>	
<u>Procurement, Defense-Wide, 11/13</u>							<u>-4,064</u>		
<u>Budget Activity 01: Major Equipment</u>									
Major Equipment		8,797		8,797		-3,978		4,819	
Explanation: Funds are available from the Virtual Information Processing System (VIPS) program because they are excess. Based on revised agreements between the acquisition program manager and the United States Medical Entrance Process Command, the customer is now responsible for purchasing laptops, desktops, biometric devices, and medical equipment required to access the VIPS program. This is base budget funding.									
<u>Budget Activity 02: Special Operations Command</u>									
Maritime Equipment Modifications		205		205		-86		119	
Explanation: Funds are available due to the completion of Low Cost Modification efforts for the MK 5 Special Operations Craft program. This is base budget funding.									
<u>Research, Development, Test, and Evaluation, Defense-Wide, 11/12</u>							<u>-5,453</u>		
<u>Budget Activity 06: Management Support</u>									
PE 0605130D8Z Foreign Comparative Testing		27,516		27,516		-647		26,869	
PE 0605142D8Z Systems Engineering		36,700		36,700		-678		36,022	
PE 0605161D8Z Nuclear Matters-Physical Security		6,210		6,210		-319		5,891	
PE 0605790D8Z Small Business Innovation Research (SBIR)/Small Business Technology Transfer		2,171		2,171		-256		1,915	
PE 0605799D8Z Force Transformation Directorate		19,529		19,529		-301		19,228	
PE 0605804D8Z Development Test and Evaluation		25,661		25,661		-285		25,376	
PE 0606100D8Z Budget and Program Assessments		6,050		6,050		-1,389		4,661	

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a		b	c	d	e	f	g	h	i
PE 0606301D8Z Aviation Safety Technologies			10,804		10,804		-30		10,774
PE 0804767D8Z COCOM Exercise Engagement and Training Transformation (CE2T2)			48,260		48,260		-254		48,006
<u>Explanation:</u> Funds are available from all of these programs due to efficiency savings from reducing reliance on service support contracts. No congressional special interest items are affected by these reductions.									
<u>Budget Activity 07: Operational System Development</u>									
PE 0607828D8Z Joint Integration and Interoperability			43,753		43,753		-674		43,079
PE 0305103D8Z Cyber Security Initiative			496		496		-55		441
<u>SASC Deferred</u>									
PE 0305387D8Z Homeland Defense Technology Transfer Program			2,964		2,964		-565		2,399
<u>Explanation:</u> Funds are available from all of these programs due to efficiency savings from reducing reliance on service support contracts. No congressional special interest items are affected by these reductions.									
<u>Chemical Agents and Munitions Destruction, Defense, 11/13</u>							<u>-2,051</u>		
<u>Budget Activity 03: Procurement</u>			7,132		7,132		-2,051		5,081
<u>Explanation:</u> Funds are available due to early completion of all chemical demilitarization operations at the Anniston Chemical Demilitarization Facility. Chemical demilitarization operations were completed in September 2011 vice the projected completion date of February 2012. This is a base budget funding.									
<u>Operational Test and Evaluation, Defense, 11/12</u>							<u>-125</u>		
<u>Budget Activity 06: Management Support</u>									
PE 0605814OTE Operational Test Activities and Analyses			120,135		120,135		-125		120,010
<u>Explanation:</u> Funds are available due to efficiency savings from reducing reliance on service support contracts. No congressional special interest items are affected by these reductions.									

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Pakistan Counterinsurgency Fund, 11/12</u>						<u>-375,000</u>			
<u>Budget Activity 01: Defense Forces</u>									
		102,780		102,780		-2,780		100,000	
<u>Budget Activity 02: Frontier Corps</u>									
		400,000		400,000		-372,220		27,780	
<u>Explanation:</u> Funds are available because of a pause in executing new funding to train and equip the Pakistan security forces. This is Title IX OCO budget funding.									
<u>Pakistan Counterinsurgency Fund, 11/12</u>						<u>-80,498</u>			
<u>Budget Activity 02: Frontier Corps</u>									
		400,000		400,000		-80,498		319,502	
<u>Explanation:</u> Funds are available because of a pause in executing new funding to train and equip the Pakistan security forces. This is Title IX OCO budget funding.									
<u>Asset of \$80.498 million used to finance requirements in 12-18 PA, Part V</u>									
<u>Pakistan Counterinsurgency Fund, 11/12</u>						<u>-45,800</u>			
<u>Budget Activity 02: Frontier Corps</u>									
		400,000		319,502		-45,800		273,702	
<u>Explanation:</u> Funds are available because of a pause in executing new funding to train and equip the Pakistan security forces. This is Title IX OCO budget funding.									
<u>Asset of \$45.8 million used to finance requirements in 12-19 PA, Part III</u>									

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART V- FY 2011 SPECIAL TRANSFER AUTHORITY (Section 9002)

<u>FY 2011 REPROGRAMMING INCREASES:</u>	<u>+200,985</u>	<u>+169,985</u>
<u>ARMY INCREASES:</u>	<u>+98,100</u>	<u>+67,100</u>
<u>Other Procurement, Army, 11/13</u>	<u>+98,100</u>	<u>+67,100</u>
<u>Budget Activity 02: Communications and Electronics Equipment</u>		
<u>Counter-Rocket, Artillery & Mortar (C-RAM)</u>		
	448,276	448,276
		<u>+65,100</u>
		<u>+55,100</u>
		513,376
		503,376

Explanation: Funds are required to complete the procurement and spares of 42 Ku-band Multi-Function Radio Frequency Systems (MFRFS). Initial procurement was funded with \$180.0 million included in Reprogramming Action FY12-03 PA (Urgent Operational Needs). The Army did not request the full amount until stationing decisions in Afghanistan were finalized. As part of the stationing decision, the Commander for USCENTCOM submitted an additional Joint Urgent Operational Need (JUON) statement for two additional Forward Operating Bases bringing the total from 22 to 24. These radars enable improved sensing and warning capability against rockets launched at a low quadrant elevation, and at a greater range than current radars. This capability directly counters the tactics utilized by enemy forces and greatly enhances the overall force protection to the soldiers. These radars meet the next phase of USCENTCOM's JUON CC-0362, Mod 3. This budget line item is a congressional special interest item. This is a congressional special interest item. This is an OCO budget requirement.

SAC Denied \$10.0 million

<u>Budget Activity 03: Other Support Equipment</u>		
<u>Rapid Equipping Soldier Support Equipment</u>		
	71,400	92,902
		<u>+21,000</u>
		113,902

Explanation: Funds are required to support commanders globally with dismantled improvised explosive devices (IED) defeat; Intelligence, Surveillance, and Reconnaissance; and force protection capabilities. Funds are required to support the following projects: Robo Zap 3.0, Small Tactical Multi Payload Aerostatic System, Reaper XL, Balloon/Aerostat efforts that support small cop security, Tunnel/Karez Detection efforts in theater, and Integrated Blast Effect Sensors. The funding enables the Rapid Equipping Force (REF) to procure commercial/government solutions prioritized against the REF Integrated Priority List (RIPL). The REF pursues tangible solutions that can be equipped within a goal of 90 days with a focus on game-changing capabilities that increase soldier effectiveness, protection, and lethality in any operational environment. The REF can rapidly respond in days and months against an adaptive enemy who regularly changes their tactics and procedures. Additionally, funds support the Army by allowing the REF to incrementally procure products based on user feedback. This helps the Army better understand and refine emerging requirements and capabilities before major funds are invested in Army long term programs of record. This is a congressional special interest item. This is an OCO budget requirement.

SAC Denied \$11.0 million and SASC Deferred \$21.0 million

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Building, Pre-Fab, Relocatable		1,000		1,000		+12,000		13,000	
<p><u>Explanation:</u> Funds are required to support the Army’s Energy Efficiency Project work in Kuwait. This work leverages mature, low risk technologies, and best practices to improve energy efficiency, improve the quality-of-life of the deployed soldiers, and reduce costs within Area Support Group, Kuwait. Work includes replacement of selected billeting tents with re-locatable energy efficient shelters as part of a larger energy efficiency effort. Work will be implemented over a 6-month period at Camp Buehring, KU. Energy savings are estimated to be greater than 50 percent within targeted areas with a 3-year return on investment. This work is in-line with the Army Energy Security Implementation Strategy (AESIS), the 2011 National Military Strategy, the Quadrennial Defense Review Energy Security Objectives, and USCENTCOM’s requests for energy efficient expeditionary shelters. This is an OCO budget requirement.</p>									
<u>AIR FORCE INCREASES:</u>						<u>+102,885</u>			
<u>Missile Procurement, Air Force, 11/13</u>						<u>+55,885</u>			
<u>Budget Activity 02: Other Missiles</u>									
Predator Hellfire Missile		90,564		90,564		+55,885		146,449	
<p><u>Explanation:</u> Funds are required to increase low Hellfire inventory levels resulting from the high expenditure rates in current operations. The Hellfire missile is used extensively to provide close air support and engage time-sensitive targets such as improvised explosive device implacers, vehicles, and personnel both in the open and in structures. Funding supports increased MQ-1 Predator and MQ-9 Reaper patrol missions. This is an OCO budget requirement.</p>									
<u>Procurement of Ammunition, Air Force, 11/13</u>						<u>+47,000</u>			
<u>Budget Activity 01: Ammunition</u>									
Joint Direct Attack Munition		346,375		346,375		+27,000		373,375	
<p><u>Explanation:</u> Funds are required to increase low inventory of Joint Direct Attack Munition (JDAM) tail kits, resulting from high expenditure rates in current operations. The JDAM guidance tail kits are operational on all Air Force fighters and bombers. This is an OCO budget requirement.</p>									
Fuzes		84,488		84,488		+20,000		104,488	
<p><u>Explanation:</u> Funds are required to procure FMU-152 fuzes to address critical inventory shortfalls. Current FMU-152 joint programmable fuze stockpile is 49 percent of the inventory objective. Additional funding will bring procurement to the Economic Order Quantity and reduce unit cost by 58 percent. This is an OCO budget requirement.</p>									

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART V- FY 2011 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2011 REPROGRAMMING DECREASES: **-200,985** **-169,985**

ARMY DECREASES: **-98,100** **-67,100**

Other Procurement, Army, 11/13 **-98,100** **-67,100**

Budget Activity 02: Communications and Electronics Equipment

Base Expeditionary Targeting And Surv Sys

	444,050	444,050	-12,000	432,050
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Explanation: Funds are available due to a reduction in requirements due to the drawdown of Operation NEW DAWN (OND) and the shift to Operation ENDURING FREEDOM (OEF) resulting in the program manager having excess Command and Control Modules (C2M). The planned procurement of additional C2Ms is not required. This is a congressional special interest item. This is Title IX OCO budget funding.

Knight Family	169,789	169,789	-40,200	129,589
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Explanation: Funds are available due to termination of the Knight Family program because of performance issues. Program close out costs are included in the FY 2013 President's Budget request. This is base budget funding. This is Title IX OCO budget funding.

Base Support Communications	75,746	54,244	-24,900	29,344
			-14,900	39,344

Explanation: Funds are available due to a redistribution of existing communication resources within the CENTCOM AOR. The continuing reduction of deployed troops and restructuring of Forward Operating Bases (FOBs) have resulted in a reduced overall requirement. This is a congressional special interest item. This is Title IX OCO budget funding.

OUSD(C) adjustment to balance to approved requirements

NAVSTAR Global Positioning System (SPACE)

	95,512	95,512	-21,000	74,512
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Explanation: Funds are available due to the Army's decision to maintain an economic order quantity of 13,500 for the Defense Advanced Global Positioning System (GPS) Receivers, while determining the best business strategy to obtain the Army's overall GPS objective. Additionally, the Army decision to reduce the number of GPS devices in a platform will result in a reduced overall requirement. This is a congressional special interest item. This is Title IX OCO budget funding.

OUSD(C) adjustment to balance to approved requirements

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASES:</u>						<u>-102,885</u>	<u>-22,387</u>		
<u>Aircraft Procurement, Air Force, 11/13</u>						<u>-102,885</u>	<u>-22,387</u>		
<u>Budget Activity 05: Modification of Inservice Aircraft</u>									
C-5		110,446		110,446		-1,868		108,578	
<u>Explanation:</u> Funds are available due to negotiated savings in the Large Aircraft Infrared Counter Measure contract (LAIRCM). This is Title IX OCO budget funding.									
C-17A		415,906		415,906		-20,519		395,387	
<u>Explanation:</u> Funds are available due to negotiated savings in the LAIRCM contract. This is Title IX OCO budget funding.									
C-130		437,019		437,019		-80,498		356,521	
<u>Explanation:</u> Funds are available from the LAIRCM modification program due to C-130 aircraft retirements and negotiated contract saving. The requirement for C-130 LAIRCM decreased by 19 aircraft for a total reduction of \$62.0 million. The negotiated savings in the LAIRCM contract resulted in a reduction of \$18.498 million. This is Title IX OCO budget funding.									
<u>HAC Denied \$62.0 million; HASC and SASC Denied \$80.498 million</u>									
<u>Pakistan Counterinsurgency Fund, 11/12</u>						<u>-80,498</u>			
<u>Budget Activity 02: Frontier Corps</u>									
		400,000		400,000		-80,498		319,502	
<u>Explanation:</u> Funds are available because of a pause in executing new funding to train and equip the Pakistan security forces. This is Title IX OCO budget funding.									
<u>Asset of \$80.498 million from 12-18 PA, Part IV</u>									

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART VI – FY 2010 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2010 REPROGRAMMING INCREASE:</u>	<u>+66,310</u>	<u>+54,824</u>
<u>ARMY INCREASE:</u>	<u>+27,799</u>	
<u>Procurement of Ammunition, Army, 10/12</u>	<u>+27,799</u>	
<u>Budget Activity 02: Ammunition Production Base Support</u>		
Provision of Industrial Facilities	162,653	162,653
		+27,799
		190,452

Explanation: Funding is required to support two distinct Provision of Industrial Facilities (PIF) investment efforts at Radford Army Ammunition Plant. These previously authorized PIF projects will modernize antiquated production processes, improve the quality of the work environment for employees, replace failing infrastructure, and remediate environmental hazards. This is a congressional special interest item. Funding requirements by project are:

- \$+17.107 million to support the modernization of the Solvent Recovery Still House facility. The current facility is failing and has deteriorated to the point where routine repair is no longer economically viable. This is a base budget requirement.
- \$+10.692 million to support upgrades to the Acid Sewer System. The existing acidic wastewater system was installed over 50 years ago, and a replacement system is required. This is a base budget requirement.

<u>NAVY INCREASES:</u>	<u>+19,103</u>
<u>Aircraft Procurement, Navy 10/12</u>	<u>+17,450</u>
<u>Budget Activity 05: Modification of Aircraft</u>	
H-1 Series	30,190
	30,190
	+6,500
	36,690

Explanation: Funds are required to fund the conversion of the Optimized Top Owl from the V1 configuration to the V2 configuration, which will increase mission effectiveness and aircrew safety for fielded H-1 aircraft. This is a base budget requirement.

H-53 Series	237,169	237,169	+10,950	248,119
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Explanation: Funds are required for the non-recurring engineering needed to replicate, remanufacture, and qualify four additional Circuit Card Assemblies and to accelerate the identification of suitable, non-obsolete components for the H-53 Automatic Flight Control System. This is a base budget requirement.

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Other Procurement, Navy, 10/12</u>						<u>+1,653</u>			
<u>Budget Activity 01: Ships Support Equipment</u>									
Standard Boats			59,171		59,171		+1,653		60,824
<u>Explanation:</u> Funds are required to procure one additional Navy Dive Boat to meet Fleet requirements. This is a congressional interest item. This is a base budget requirement.									
<u>AIR FORCE INCREASE:</u>						<u>+11,486</u>			
<u>Other Procurement, Air Force, 10/12</u>						<u>+11,486</u>			
<u>Budget Activity 03: Electronics and Telecommunications Equipment</u>									
General Information Technology			112,446		112,446		+11,486		123,932
<u>Explanation:</u> Funds are required to procure one downlink antennas and technical refresh requirements at four Eagle Vision locations. The downlink antenna resolves spiraling maintenance costs and prevents disruptions in operations. The equipment and software improve the ability to fulfill DoD's Joint plan for remote and direct satellite imagery downlink to Combatant Commands. This is a congressional special interest item. This is a base budget requirement.									
<u>HAC Denied</u>									
<u>DEFENSE-WIDE INCREASES:</u>						<u>+7,922</u>			
<u>Procurement, Defense-Wide, 10/12</u>						<u>+372</u>			
<u>Budget Activity 02: Special Operations Command</u>									
SOF Ordnance Replenishment			109,027		109,027		+372		109,399
<u>Explanation:</u> Funds are required to replenish war reserve ordnance stock. This is a base budget requirement.									
<u>National Guard and Reserve Equipment, 10/12</u>						<u>+7,550</u>			
<u>Budget Activity 01: Reserve Equipment</u>									
Marine Corps Reserve Misc Equip			45,000		45,000		+7,550		52,550
<u>Explanation:</u> Funds are required for the Marine Corps Reserves to procure an additional seven KC-130Ts Electronic Prop Control Systems to address the Valve Housing issue. This is the number one degrader resulting from diminishing manufacturing sources and material shortages and is needed to sustain operational relevance of an aging tanker force until the U.S. Marine Corps Reserves transition to KC-130J. This would be additive to the Marine Corps Reserve FY 2010 Buy Plan previously submitted to Congress. This is an OCO budget requirement.									

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART VI – FY 2010 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2010 REPROGRAMMING DECREASES: **-66,310** **-54,824**

ARMY DECREASES: **-27,799**

Procurement of Weapons and Tracked Combat Vehicles, Army, 10/12 **-2,000**

Budget Activity 01: Tracked Combat Vehicles
 FCS Spin Outs 191,309 191,309 **-2,000** 189,309

Explanation: Funds are available because the radios and spares costs were less than anticipated. This is a congressional special interest item. This is base budget funding.

Procurement of Ammunition, Army, 10/12 **-6,269**

Budget Activity 01: Ammunition
 Ctg, Tank, 120mm, All Types 113,133 113,133 **-6,269** 106,864

Explanation: Funding is available due to lower than projected expenditures of TP-T M1002 and TPCSDS-T-M865 rounds. Minimum sustaining rate requirements were met via a greater than expected Marine Corps buy. This is base budget funding.

Other Procurement, Army, 10/12 **-19,530**

Budget Activity 02: Communications and Electronics Equipment
 CSS Communications 48,645 48,645 **-1,100** 47,545

Explanation: Funds are available due to adjusted operational priorities resulting in a reduced contract award. This is base budget funding.

Defense Message System (DMS) 6,184 6,184 **-730** 5,454

Explanation: Funds are available due to the closure of the DMS Program Management office. This is base budget funding.

Budget Activity 03: Other Support Equipment
 Grnd Standoff Mine Detection System (GSTAMIDS)
318,968 318,968 **-17,700** 301,268

Explanation: Funding is available due to the Area Mine Clearance System Army Acquisition Objective (AAO) being reduced from 65 to 41. The AAO was reduced because the Army went from 28 Area

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Clearance Platoons to 16 Area Clearance Platoons. This is a congressional special interest item. This is base budget funding.

NAVY DECREASES: **-26,653**

Aircraft Procurement, Navy 10/12 **-25,000**

<u>Budget Activity 01: Combat Aircraft</u>								
V-22 (Medium Lift)		2,284,947		2,284,947		-25,000		2,259,947

Explanation: Funds are available due to Peculiar Ground Support Equipment requirements that were negotiated at a lower cost than initially budgeted; thus, these funds are excess to need. This is base budget funding.

Other Procurement, Navy, 10/12 **-1,653**

<u>Budget Activity 01: Ships Support Equipment</u>								
Standard Boats		59,171		59,171		-1,653		57,518

Explanation: Funds are available because the residual funding from the congressional insert is insufficient to procure additional range support craft. This is a congressional interest item. This is base budget funding.

AIR FORCE DECREASES: **-11,486** **-9,147**

Aircraft Procurement, Air Force, 10/12 **-10,588** **-8,249**

<u>Budget Activity 01: Combat Aircraft</u>								
F-22A		94,869		94,869		-2,427		92,442

Explanation: Funds are available due to an updated, more cost-efficient production shutdown strategy. The original production shutdown strategy estimate was based on planned storage in commercial warehouse facilities. Due to an update in strategy, storage preparation and recurring requirements shifted to on-site organic storage resulting in savings. This is base budget funding.

Asset of \$2.427 million used to finance requirements in 12-19 PA, Part V

<u>Budget Activity 05: Modification of Inservice Aircraft</u>								
C-17A		309,769		309,769		-3,200		306,569

Explanation: Funds available due to efficiencies and cost/pricing changes on the Block 13-17 retrofit modification program. This is base budget funding.

Asset of \$3.2 million used to finance requirements in 12-19 PA, Part V

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

JPATS T-6		23,582		23,582		-2,622		20,960
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Explanation: Funds are available due to updated requirements for the T-6 modification program. Funds had been programmed for T-6 engine upgrade or modification; however, upgrade costs were borne by the contractor. This is base budget funding.
Asset of \$2.622 million used to finance requirements in 12-19 PA, Part V

Budget Activity 07: Aircraft Support Equipment and Facilities

C 5 Post Production Support		7,763		7,763		-2,339		5,424
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~~*Explanation:* Funds are available due to C 5 fleet management efficiencies. Rather than purchasing peculiar support equipment, existing equipment was transferred to new C-5 units. This is base budget funding.~~
HASC Denied

Other Procurement, Air Force, 10/12 **-898**

Budget Activity 03: Electronics and Telecommunications Equipment

GCSS-AF FOS		24,731		24,731		-898		23,833
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Explanation: Funds are available due to efficiencies gained from revising the Defense Enterprise Accounting and Management System acquisition strategy. The acquisition strategy does not change programmatic content, but breaks delivered capabilities into smaller segments and release them more rapidly. This is base budget funding.
Asset of \$.898 million used to finance requirements in 12-19 PA, Part V

DEFENSE-WIDE DECREASE: **-372**

Procurement, Defense-Wide, 10/12 **-372**

Budget Activity 02: Special Operations Command

Tactical Vehicles		358,079		358,079		-372		357,707
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Explanation: Funds are available from the Lightweight Mobility Vehicle effort included in the Family of Special Operations Vehicles program because the funds are excess to need due to the contract being awarded for \$1.2 million vice \$1.6 million added by Congress. This is a congressional special interest item. This is base budget funding.-

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART VII – FY 2010 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2010 REPROGRAMMING INCREASE: **+13,494**

Missile Procurement, Air Force, 10/12 **+13,494**

Budget Activity 02: Other Missiles

Predator Hellfire Missile	86,621	86,621	+13,494	100,115
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Explanation: Funds are required to increase low Hellfire inventory levels resulting from the high expenditure rates in current operations. The Hellfire missile is used extensively to provide close air support and engage time-sensitive targets such as improvised explosive device implacers, vehicles, and personnel both in the open and in structures. Funding supports increased MQ-1 Predator and MQ-9 Reaper patrol missions. This is an OCO budget requirement.

PART VII – FY 2010 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2010 REPROGRAMMING DECREASES: **-13,494**

Aircraft Procurement, Air Force, 10/12 **-13,494**

Budget Activity 05: Modification of Inservice Aircraft

C-5	580,523	580,523	-8,172	572,351
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Explanation: Funds are available due to negotiated savings in the Large Aircraft Infrared Counter Measure contract. This is Title IX OCO budget funding.

C-17A	309,769	309,769	-5,322	304,447
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Explanation: Funds are available due to negotiated savings in the Large Aircraft Infrared Counter Measure contract. This is Title IX OCO budget funding.

Subject: Omnibus 2012						DoD Serial Number: FY 12-18 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

Part VIII- FY 2008 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2008 REPROGRAMMING INCREASE:</u>					<u>+30,300</u>	<u>+5,300</u>
<u>Shipbuilding and Conversion, Navy, 08/12</u>					<u>+30,300</u>	<u>+5,300</u>
<u>Budget Activity 02: Other Warships</u>						
DDG-1000	3,004,629		3,004,629		<u>+30,300</u>	3,034,929
					<u>+5,300</u>	3,009,929

Explanation: Funds are required to complete the construction of the DDG-1000 ships because of increased labor and overhead costs on the contracts. This is a base budget requirement.

OUSD(C) adjustment to balance to approved sources

Part VIII- FY 2008 GENERAL TRANSFER AUTHORITY (Section 8005)

<u>FY 2008 REPROGRAMMING DECREASES:</u>					<u>-30,300</u>	<u>-5,300</u>
<u>Shipbuilding Conversion, Navy, 08/12</u>					<u>-30,300</u>	<u>-5,300</u>
<u>Budget Activity 02: Other Warships</u>						
Virginia Class Submarine	1,773,996		1,773,996		<u>-25,000</u>	1,748,996

~~Explanation: Funds are available due to savings from positive labor rate and material performance trends on the SSN 783 construction contract. This is base budget funding.~~

HAC Denied

<u>Budget Activity 05: Auxiliaries, Craft and Prior Year Program Costs</u>						
LCAC SLEP	97,830		97,830		<u>-5,300</u>	92,530

Explanation: Funds are available due to savings achieved from completion and delivery of five Landing Craft Air Cushion (LCAC) ships as part of the LCAC service life extension program. This is base budget funding.

Subject: Omnibus 2012		DoD Serial Number: FY 12-18 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Part IX– FY 2007 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2007 REPROGRAMMING INCREASE: **+60,300** **+30,300**

Shipbuilding Conversion, Navy, 07/18 **+60,300** **+30,300**

Budget Activity 02: Other Warships

DDG-1000	2,557,268	2,557,268	+60,300	2,617,568
			+30,300	2,587,568

Explanation: Funds are required to complete the construction of the DDG-1000 ships because of increased labor and overhead costs on the contracts. This is a base budget requirement.

OUSD(C) adjustment to balance to approved sources

Part IX– FY 2007 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2007 REPROGRAMMING DECREASES: **-60,300** **-30,300**

Shipbuilding Conversion, Navy, 07/18 **-60,300** **-30,300**

Budget Activity 02: Other Warships

Virginia Class Submarine	1,767,976	1,767,976	-30,000	1,737,976
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Explanation: Funds are available due to savings from positive labor rate and material performance trends on the SSN 782 construction contract. This is base budget funding.

HAC Denied

CVN Refueling Overhauls	950,466	950,466	-3,800	946,666
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Explanation: Funds are available due to the CVN 70 engineered complex refueling overhaul being completed. The CVN 70 was redelivered and is past its Obligation Work Limiting Date (OWLD). This is base budget funding.

SSBN ERO	226,225	226,225	-1,500	224,725
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Explanation: Funds are available due to SSBN 732 being delivered and past its OWLD. This is base budget funding.

DDG-51	191,601	191,601	-25,000	166,601
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Explanation: Funds are available due to funds in FY 2007 were appropriated as close out costs for the DDG 51 program. With the restart of the program in FY 2010, these funds are no longer required. This is base budget funding.