

Subject: Environmental Restoration Transfer Fund		DoD Serial Number: FY 12-35 IR
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number: Line Item	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming is submitted in two parts.

Part I transfers \$7.6 million from the Research, Development, Test, and Evaluation, Army, 11/12, appropriation back to the Environmental Restoration, Army, 11/X pursuant to Division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011.

Part II transfers \$1.212 million from the Operation and Maintenance, Defense-Wide, 12/12, appropriation back to the Environmental Restoration, Defense-Wide, 12/ X, appropriation pursuant to Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

Under 10 U.S.C. 2703(c), funds transferred from the various Defense ER transfer appropriations to other Defense appropriations may only be obligated or expended for environmental restoration functions.

PART I

<u>FY 2011 REPROGRAMMING INCREASE:</u>		<u>+7,600</u>	
<u>Environmental Restoration, Army, 11/X</u>		<u>+7,600</u>	
Unobligated Balance	-	<u>+7,600</u>	7,600
<u>FY 2011 REPROGRAMMING DECREASE:</u>		<u>-7,600</u>	
<u>Research, Development, Test, and Evaluation, Army, 11/12</u>		<u>-7,600</u>	
<u>Budget Activity 05: System Development and Demonstration</u>			
PE 0605013A Information Technology Development	48,046	48,046	
		<u>-7,600</u>	40,446

Explanation: This reprogramming returns funding to the Environmental Restoration, Army, 11/X, appropriation. These funds were originally transferred from Environmental Restoration, Army, 11/X, to the Research, Development, Test, and Evaluation, Army, 11/12, appropriation in 2011 for project 665013AE5 for configuration of the Headquarters Army Environmental System as an Enterprise Business System. During the configuration effort it was determined several needed improvements and capabilities were not adequately defined to ensure interface with the General Fund Enterprise Business System (GFEBs), the database of record for real property. Needed upgrades and adjustments to ensure proper interface are now expected to be ready in FY 2013/2014 at which time funds will be requested.

Approved (Signature and Date)

Robert F. Hale 9/21/2012

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PART II

<u>FY 2012 REPROGRAMMING INCREASE:</u>	<u>+1,212</u>	
<u>Environmental Restoration, Defense-Wide, 12/X</u>	<u>+1,212</u>	
Budget Authority	-	1,212
	-	
<u>FY 2012 REPROGRAMMING DECREASE:</u>	<u>-1,212</u>	
<u>Operation and Maintenance, Defense-Wide, 12/12</u>	<u>-1,212</u>	
<u>Office of the Secretary of Defense</u>		
Environmental Restoration	3,275	2,063
	3,275	
	-1,212	

Explanation: This reprogramming returns funding to the Environmental Restoration, Defense-Wide, 12/X, appropriation from the Operation and Maintenance, Defense-Wide, 12/12, appropriation due to contracting office delays in completing contract action initiated in December 2011, which precludes obligation of the full anticipated amount. A partial amount is anticipated to be awarded as a call order on a new contract in late September 2012, with the remaining \$1.212 million to be awarded as a subsequent call order in early FY 2013.