TT 1		A 1
Uncl	ACCI	tion
Unite	ussi	ucu

REPROGRAMMING ACTION - INTERNAL

Page	1 of 9	

	7 7 8 7 7 7 7
Subject: Drug Interdiction and Counter-Drug Activities, Defense	DoD Serial Number:
Appropriation Title: Various Appropriations	FY 12-32 IR
	Includes Transfer?
	Yes
Component Soviel Number	2.11

Component Serial Number:	(Amounts in Thousands of Dollars)									
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
а	b	c	d	e	f	g	h	i		

This reprogramming action is in five parts.

<u>Part I</u> transfers \$32.647 million from the various Components' appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation consistent with the provisions in Division A of Public Law 112-74, the Department of Defense (DoD) Appropriations Act, 2012.

<u>Part II</u> transfers \$158.764 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/12, appropriation to various Components' appropriations for drug interdiction and counter-drug activities, consistent with the provisions in Division A of Public Law 112-74, the DoD Appropriations Act, 2012.

Part III transfers \$122.089 million from the Drug Interdiction and Counter-Drug Activities, Defense, 12/13, appropriation to various Components' appropriations consistent with the provisions in Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-74, the DoD Appropriations Act, 2012, for OCO related drug interdiction and counter-drug activities.

<u>Part IV</u> transfers \$57.563 million from the various Components' appropriations back to the Drug Interdiction and Counter-Drug Activities, Defense, 11/12, appropriation consistent with the provisions in Title IX OCO of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

<u>Part V</u> transfers \$57.563 million from the Drug Interdiction and Counter-Drug, Activities, Defense, 11/12, appropriation to various Components' appropriations consistent with the provisions in Title IX OCO of Division A of Public Law 112-10, the DoD Appropriations Act, 2011.

Realignment of funds to and from the Drug Demand Reduction Program may only be accomplished with the prior approval of the Office of the Under Secretary of Defense (Personnel and Readiness). Realignment of funds between counter-drug projects may be accomplished only with prior approval of the Office of the Deputy Assistant Secretary of Defense for Counternarcotics and Global Threats in the Office of the Under Secretary of Defense (Policy).

Approved (Signature and Date)

Dulieth 7. Hale 7/12/2012

TT :		A .
Uncl	MCCI	tiod
Unici	ussi	ucu

Unclassified	REPI	ROGRAM	MING AC	CTION - I	NTERNA	L		Page 2 of
Subject: Drug Interdiction							DoD Serial No	umber:
Appropriation Title: Variou	ıs Appropi	riations					FY 12-	32 IR
							Includes T	
							Ye	S
Component Serial Number:				Amounts in Tho	usands of Dolla	ars)		
	Program Ba Congression	Program Base Reflecting Program Previously Rep Congressional Action Approved by Sec Def				ming Actio	on Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
a	b	c	d	e	f	g	h	i
			PART	I				
FY 2012 REPROGRAM	<u> MING I</u>	NCREASI	<u>E</u> :			+32,6	<u>47</u>	
Drug Interdiction and	Counton D	Nunc A ation	itiaa Dafa	12/12		122 (47	
Drug Interdiction and C Public Law 112-74	Jounter-D	126,117	mes, Dere	126,117		+32,6	47	158,764
Tuone Daw 112 / 1		120,117		120,117		132,0	• /	136,704
FY 2012 REPROGRAM	MING D	ECREAS	<u>ES</u> :			-32,6	<u>47</u>	
Reserve Personnel, Nav						<u>-50</u>	<u>64</u>	
Budget Activity 01: Reserved Drug Interdiction	erve Comp		ning and S				<i>C</i> 1	11.066
Drug interdiction		11,632		11,632		-50	64	11,068
Reserve Personnel, Mar	ine Corps	s. 12/12				-58	89	
Budget Activity 01: Rese			ning and S	Support		-50	<u> </u>	
Drug Interdiction		2,798		2,798		-58	89	2,209
National Guard Person	nel, Air F	orce, 12/12	<u>}</u>			<u>-5,7</u>	<u>42</u>	
Budget Activity 01: Reserved Drug Interdiction	erve Comp		ning and S				42	67.746
Drug interdiction		73,490		73,490		-5,7	42	67,748
Operation and Mainten	ance. Nav	v. 12/12				-5,6	17	
Budget Activity 03: Trai						-5,0	17	
Drug Interdiction		7,866		7,866		-40	66	7,400
Budget Activity 04: Adn	ninistration		cewide Ac			_		
Drug Interdiction		33,157		33,157		-5,15	51	28,006
Operation and Mainten	ance Air	Force 12/	12			.1.24	00	
Budget Activity 03: Trai			12			<u>-1,2</u> (<u>09</u>	
Drug Interdiction		2,747		2,747		-1,20	09	1,538
		1970 2 100 000 000				-,-		1,000
Operation and Mainten		ense-Wide	, 12/12			-3,69	93	
Office of the Secretary of	Defense	12 - 200 minutes		\$2000 Contraction				
C		11,817		11,817		-3,00	00	8,817
Counter-Drug Support Counter-Drug Demand R		5,744		5,744		-69		5,051

TT 1		~ 1
Uncl	assi	tied

REPROGRAMMING ACTION - INTERNAL

Unclassified	REPI	ROGRAM	MING A	CTION - I	INTERNA	AL		Page 3 of 9
Subject: Drug Interdiction	and Coun	iter-Drug A					DoD Serial No	
Appropriation Title: Variou	us Appropi	riations					FY 12-	32 IR
							Includes T	7.73
							Ye	S
Component Serial Number:			(2	Amounts in Tho	usands of Doll	ars)		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Actio	n Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
а	b	c	d	e	f	g	h	i
Operation and Mainten	ance, Nav	y Reserve	, 12/12			-8,4	10	
Budget Activity 01: Ope	erating For	ces						
Drug Interdiction		9,397		9,397		-8,4	10	987
Oneveties and Mainten	M	·	D	10/10		_	19	
Operation and Mainten Budget Activity 01: Ope			s Reserve,	12/12		<u>-1</u> -	<u>41</u>	
Drug Interdiction	rating For	341		341		-1	41	100
Drug Interdiction		341		341		-1.	+1	199
Operation and Mainten	ance, Air	Force Res	serve, 12/1	2		-12	27	
Budget Activity 01: Ope		ces		_				
Drug Interdiction		2,687		2,687		-12	27	2,560
Operation and Maintan	anaa Aum	uv Nation	.l Cl	12/12		4.00		
Operation and Mainten Budget Activity 01: Ope			ai Guara,	12/12		<u>-4,92</u>	<u>25</u>	
Drug Interdiction	rating 1 or	36,001		36,001		-4,92	25	31,076
8		50,001		30,001		-4,22		31,070
Operation and Mainten	ance, Air	National (Guard, 12	/12		-63	30	
Budget Activity 01: Ope	rating For							
Drug Interdiction		9,155		9,155		-63	30	8,525
Research, Development	Tost one	l Evoluati	on Nove	12/12		1.00	20	
Budget Activity 04: Adv						<u>-1,00</u>	<u> </u>	
PE 0603889N Counter-D	rug RDT&	E Projects	id Trototyj	<u>)CS</u>				
		8,622		8,622		-1,00	00	7,622
				2.5				
Explanation: Funding is	transferred	l from vari	ous compo	nents' acc	ounts back	to the I	Drug Interdic	tion and
Counter-Drug, Activities	, Defense,	12/12, app	ropriation.					
			PART I	I				
				-				
FY 2012 REPROGRAM	<u>IMING I</u>	NCREASE	<u>ES</u> :			+158,76	<u>54</u>	
Reserve Personnel, Arm	12/12							
Budget Activity 01: Rese		onent Trai	ning and S	upport		+35	<u>52</u>	
Drug Interdiction	erve comp	3,156	ining and b	3,156		+35	52	3,508
				-,		. 50	-	5,500
Reserve Personnel, Air						+27	71	
Budget Activity 01: Rese	erve Comp		ning and S					
Drug Interdiction		3,130		3,130		+27	71	3,401

Unclassified	REPI	ROGRAM	MING A	CTION - I	INTERNA	L			Page 4 of 9
Subject: Drug Interdiction			Activities, l	Defense				Serial Nu	
Appropriation Title: Variou	ıs Appropi	riations						FY 12-3	Marie Tremmer
							In	cludes T Yes	ransfer?
Commonant Contal November					- L CD II	,		1 0	
Component Serial Number:	Program Ra	se Reflecting		Amounts in Tho Previously	Reprogram		on	Davisad	Program
	Congressio	onal Action	Approved	by Sec Def		ining Acti			rrogram
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt C	Quantity	Amount
Notional Cuard Dayson	b	12/12	d	e	f	g		h	i
National Guard Person Budget Activity 01: Res			ining and S	Support		+13,1	.55		
Drug Interdiction	cive comp	164,967	innig and t	164,967		+13,1	55		178,122
		101,507		101,207		. 10,1			170,122
Operation and Mainten	ance, Arn	ny, 12/12				+29,3	<u> 00</u>		
Budget Activity 01: Ope	rating For								
Drug Interdiction		324,283		324,283		+25,8	881		350,164
Budget Activity 03: Trai	ning and I	Pagniting							
Drug Interdiction	ming and r	24,497		24,497		+1	65		24,662
		21,177		21,177		. 1	.05		24,002
Budget Activity 04: Adn	ninistratio	n and Servi	icewide A	ctivities					
Drug Interdiction		38,329		38,329		+3,2	54		41,583
		10/10							
Operation and Mainten Budget Activity 01: Ope						+28,3	<u>880</u>		
Drug Interdiction	rating For	133,238		133,238		+28,3	80		161,618
		100,200		133,230		. 20,5	.00		101,010
Operation and Mainten			s, 12/12			+4	56		
Budget Activity 01: Ope	rating For			navar asses					
Drug Interdiction		10,633		10,633		+4	56		11,089
Operation and Mainten	anca Air	Force 12/	/12			±25.4	21		
Budget Activity 01: Ope			12			+25,4	31		
Drug Interdiction	raning r or	150,253		150,253		+23,4	19		173,672
				100 TO 10		•			
Budget Activity 4: Admir	nistration a		ewide Acti						
Drug Interdiction		20,225		20,225		+2,0	12		22,237
Operation and Mainten	ance Def	ense-Wide	12/12			+20.7	54		
Defense Contract Audit A		onse- Wide	9 14/14			$\pm 20,7$	34		
Counter-Drug Demand R		5		5		p	+1		6
Defense Contract Manage		-		v =					50004
Counter-Drug Demand R	eduction	5		5		3	+1		6
Defense Intelligence Age	encv								
Counter-Drug Support	110]					+1,9	08		
Counter-Drug Demand R	eduction						35		

* *		
1/1	10	lassified

REPROGRAMMING	ACTION .	- INTERNAL

Unclassified	7.0 13-0-0			CTION - I	INTERNA	L			Page 5 of
Subject: Drug Interdiction		Control of the Contro	ctivities, l	Defense				Serial Nu	
Appropriation Title: Variou	s Appropr	riations						FY 12-3 icludes Tr Yes	ansfer?
Component Serial Number:			(4	Amounts in Tho	usands of Dolla	ars)			
	Program Bas Congressio			Previously by Sec Def	Reprogram	ming Acti	on	Revised	Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amou	nt (Quantity	Amount
a	b	c	d	e	f	g		h	i
Defense Logistics Agenc				W-1					
Counter-Drug Demand R	eduction	487		487		+	-68		555
Defense Security Service									
Counter-Drug Demand R		60		60			+8		68
Defence Threat Deduction									
<u>Defense Threat Reduction</u> Counter-Drug Demand R		37		37			+8		45
Counter-Drug Demand R	eduction	37		37			10		43
Department of Defense D		Education	n Agency						
Counter-Drug Demand R	eduction	434		434		+	-57		491
National Geospatial Ager Counter-Drug Demand R						+	-73		
National Security Agency Counter-Drug Intelligence						+8,7	35		
Special Operations Comm Counter-Drug Support	nand	20,823		20,823		+9,8	857		30,680
Washington Headquarters Counter-Drug Demand R		87		87			1.2		00
Counter-Drug Demand K	eduction	07		07			+3		90
Office of the Inspector (<u>+9</u>		
Budget Activity 01: Ope			<u>nce</u>	67			. 0		7.0
Counter-Drug Demand R	eduction	67		67			+9		76
Operation and Mainten	ance, Arn	ny Reserve	e, 12/12			+2	94		
Budget Activity 01: Ope	rating For	CONTRACTOR OF THE PARTY OF THE				48			
Drug Interdiction		4,171		4,171		+2	294		4,465
Other Procurement, Ar	my, 12/14					+21,8	372		
Budget Activity 02: Com			ectronics E	quipment					
Drug Interdiction		4,577		4,577		+21,8	372		26,449
Procurement of Ammur	nition, Na	vv and Ma	arine Cor	ps. 12/14		4	-73		
Budget Activity 02: Proc						-	10		
Drug Interdiction		570		570		+	-73		643

TT			
1/1	nci	11221	fied

Unclassified	REPI	ROGRAM	MING A	CTION - I	INTERNA	L			Page 6 of 9	
Subject: Drug Interdiction	and Coun	ter-Drug A	Activities, I	Defense			DoD Seria		ber:	
Appropriation Title: Variou	us Appropi	riations					FY	12-32	IR	
							Includ		nsfer?	
								Yes		
Component Serial Number:			(2	Amounts in Tho	usands of Dolla	ars)				
	Program Base Reflecting Congressional Action Approved by Sec Def							vised Pr	ogram	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amour	nt Quant	Quantity Amour		
a	b	c	d	e	f	g	h		i	
Other Procurement, Na	vy, 12/14					+13,7	48			
Budget Activity 02: Cor	nmunicatio	ons and Ele	ectronics E	quipment		-				
Drug Interdiction		10,875		10,875		+13,7	48		24,623	
1 10 10 10 10 10 10 10 10 10 10 10 10 10										
Other Procurement, Ai			66 9060			+3,3	<u> 559</u>			
Budget Activity 03: Elec	ctronics an						=0			
Drug Interdiction		2,352		2,352		+3,3	559		5,711	
Procurement, Defense-	Wide 12/1	1.4				⊥1	00			
Budget Activity 02: Spe			mand			<u>+1</u>	00			
Counter-Drug Support	ciai Opeia	3,166	mana	3,166		+1	00		3,090	
		0,100		5,100			.00		5,070	
Research, Development	, Test, and	d Evaluati	on, Army.	12/13		+7	<u>'00</u>			
Budget Activity 04: Adv			evelopmer	nt and Prot	otypes					
PE 0603807A Medical S	ystems – A									
		34,941		34,941		+7	00		35,641	
Defense Health Duesness	12/12						10			
<u>Defense Health Program</u> Budget Activity 01: Ope		Maintenan	00			+5	<u> 510</u>			
Counter-Drug Demand R		12	<u>ce</u>	12		+5	310		522	
Counter Drug Demand 1	concue	12		12		13	10		322	
FY 2012 REPROGRAM	MMING D	ECREAS	<u>E</u> :			-158,7	64			
Drug Interdiction and	Counter-D	The state of the s	<u>ities, Defe</u>			<u>-158,7</u>	A CONTRACTOR OF THE PARTY OF TH			
Public Law 112-74		158,764		158,764		-158,7	64		-	
Evalenation: Funding is	transform	d from Dru	a Interdict	ion and Ca	Suntan Dau	a A ativ	itiaa Dafa		2/12	
Explanation: Funding is appropriation to the various								ense, i	2/12,	
appropriation to the varie	ous Compe	листь арр	торпанон	s to rund co	Junier-uru;	g activi	ues.			
			PART I	П						
FY 2012 REPROGRAM	MMING I	NCREASI	<u>ES</u> :			+122,0	89			
Operation and Mainten						$\pm 50,5$	<u> </u>			
Budget Activity 01: Ope	erating For			250 161		. = 0 =		8	100 551	
Drug Interdiction		324,283		350,164		+50,5	00	4	100,664	
Operation and Mainten	ance Nex	ry 12/12				±44 0	00			
Operation and Mainten	iance, Nav	y, 12/12				+44,9	<u>09</u>			

TT.		
1/1	101	assified

Unclassified	REPI	ROGRAM	MING A	CTION - I	INTERNA	L			Page 7 of 9
Subject: Drug Interdiction			Activities, I	Defense			DoD So		
Appropriation Title: Variou	ıs Appropi	riations						Y 12-3 ludes T Yes	ransfer?
Component Serial Number:				Imounts in The	ousands of Dolla	arc)		1 6	S
Component Serial Number:		se Reflecting	Program	Previously	Reprogram		on	Revised	Program
Line Item	Quantity	Amount	Quantity	by Sec Def Amount	Quantity	Amour	nt Qu	antity	Amount
a	b	c	d	e	f	g		h	i
Budget Activity 01: Ope Drug Interdiction	rating For	<u>ces</u> 133,238		161,618		+44,9	09		206,527
Operation and Mainten		Force, 12/	<u>/12</u>			+4,0			
Budget Activity 01: Ope Drug Interdiction	rating For	<u>ces</u> 150,253		173,672		+4,0	00		177,672
Operation and Mainten Defense Intelligence Age		ense-Wide	e, 12/12			+7,7	80		
Counter-Drug Support	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-		+2,0	30		
Special Operations Comm Counter-Drug Support	mand	20,823		30,680		+5,7	50		36,430
Other Procurement, Na Budget Activity 02: Con		ons and Ele	ectronics E	auipment		+14,9	00		
Drug Interdiction		10,875		24,623		+14,9	00		39,523
FY 2012 REPROGRAM	MING D	ECREAS	<u>E</u> :			-122,0	89		
Drug Interdiction and C Public Law 112-74	Counter-D	Orug Activ 388,958	ities, Defe	nse, 12/13 388,958		-122,0 -122,0			266,869
Explanation: Funding is appropriation to the various									
			PART I	<u>IV</u>					
FY 2012 REPROGRAMMING INCREASE:						+57,5	663		
Drug Interdiction and Counter-Drug Activities, Defense, 11/12 Public Law 112-10						+57,5 +57,5			57,563
FY 2012 REPROGRAM	MING D	ECREAS	<u>ES</u> :			<u>-57,5</u>	663		
National Guard Person			• • • • • • • • • • • • • • • • • • • •	•		<u>-3</u>	78		
Budget Activity 01: Reserved Drug Interdiction	erve Comp	164,967	ining and S	Support 178,122		-3	78		177,744

Uncl	anni.	Cal
Unci	// \ \ \	1100

Unclassified	REPI	ROGRAM	MING A	CTION – 1	INTERNA	L		Page 8 of	
Subject: Drug Interdiction	n and Coun	iter-Drug A					DoD Serial	Number:	
Appropriation Title: Vario	ous Approp	riations						2-32 IR	
								Transfer?	
Component Serial Number:			(/	Amounts in Tho	usands of Dolla	urs)			
•	Program Ba	se Reflecting	Program	Previously	Reprogram		on Revised Program		
Line Item	Quantity	Amount	Approved Quantity	by Sec Def Amount	Quantity	Amou	nt Quantity Amor		
a	b	c	d	e	f	g	h	i	
O	4	10/10				12.724.0			
Operation and Mainte Budget Activity 01: Op						<u>-53,3</u>	<u>666</u>		
Drug Interdiction	crating roi	324,283		462,664		-42,0	79	420,585	
C		,		.02,00.		12,0	,,,	420,505	
Budget Activity 03: Tr	aining and I								
Drug Interdiction		24,497		24,662		-11,2	87	13,375	
Operation and Mainte	nance. Nav	v. 12/12				-3,4	14		
Budget Activity 03: Tr						-3,4	17		
Drug Interdiction		7,866		7,400		-3,4	14	3,906	
Operation and Mainte	nanca Arm	ny Nationa	d Cuard	12/12		•	42		
Budget Activity 01: Or			ii Guaru,	12/12		<u>-3</u>	<u>43</u>		
Drug Interdiction		36,001		31,076		-3	43	30,733	
O		NT 1		4.0					
Operation and Mainte Budget Activity 01: Op			Juara, 12	<u>/12</u>		Ξ	<u>62</u>		
Drug Interdiction	crating 1 or	9,155		8,525		_	62	8,463	
F 1 ' TI 000									
Explanation: The OCO Interdiction and Counte	funding is t	transferred	from vario	ous compoi	nents' acco	ounts ba	ack to the D	rug	
interdiction and Counte	i-Drug, Act	ivities, Dei	iense, 11/1	z, appropri	iation.				
			PART	$\underline{\mathbf{V}}$					
FY 2012 REPROGRA	MMING I	NCREASE	<u>ES</u> :			+57,5	<u>63</u>		
Operation and Mainte	nance, Nav	y, 12/12				+28,4	97		
Budget Activity 01: Op	erating For								
Drug Interdiction		133,238		206,527		+28,4	97	235,024	
Other Procurement, A	rmy, 12/14					+9,9	42		
Budget Activity 02: Co	mmunicatio	ons and Ele	ctronics E	quipment		.,,,,			
Drug Interdiction		4,577		26,449		+9,9	42	36,391	
							gener		
Other Procurement N	avv. 12/14					1176	24		
		ons and Ele	ctronics E	auipment		+17,6	<u>24</u>		
Other Procurement, N Budget Activity 02: Co Drug Interdiction		ons and Ele 10,875	ctronics E	quipment 39,523		+17,6		57,147	

Unclassified Subject: Drug Interdiction	and Coun		THE RESERVE AND ADDRESS OF THE PERSON.	THE PERSON NAMED IN			DoD Serial N	
Appropriation Title: Variou	us Appropi	riations					FY 12-	
							Includes 7	
Component Serial Number:			- 00	Amounts in Thou	usands of Dolla	ars)		
		se Reflecting onal Action		Previously by Sec Def	Reprogram	ming Actio	n Revise	d Program
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amoun	t Quantity	Amount
а	b	c	d	e	f	g	h	i
			PART	$\underline{\mathbf{V}}$				
FY 2012 REPROGRAM	MMING I	NCREASI	ES:			+57,50	63	
Operation and Mainten Budget Activity 01: Ope						+28,49	<u>97</u>	
Drug Interdiction	rating 1 or	133,238		206,527		+28,49	97	235,02
Other Procurement, Ar	my, 12/14	and Ela	-t			+9,94	12	
Budget Activity 02: Con Drug Interdiction	mmumcauc	4,577	ectronics E	26,449		+9,94	12	36,39
Other Procurement, Na		LEI				+17,62	24	
Budget Activity 02: Con Drug Interdiction	nmunicatio	ons and Ele 10,875	ectronics E	39,523		+17,62	04	57,14
				37,323		. 17,02		37,14
Procurement, Defense-Y Budget Activity 02: Spec			mand			+1,50	<u>00</u>	
Counter-Drug Support	•	3,166		3,090		+1,50	00	4,590
FY 2012 REPROGRAM	MING D	ECREASI	E:			-57,56	i 3	
Drug Interdiction and C	Counter-D	rug Activi	ties Defe	nse 11/12		-57,56		
Public Law 112-10		-		57,563		-57,56		
Explanation: Funding is appropriation to various of	transferred	I from the I	Orug Interests to fund O	diction and	Counter-I	Orug Ac	tivities, Defe	ense, 11/1

DD 1415-3