

Subject: Omnibus 2011 - II		DoD Serial Number: FY 11-25 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
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This prior approval reprogramming action is submitted for approval because these actions use general or special transfer authority, exceed established reprogramming thresholds, affect special interest items, or indicate a new start. This reprogramming action provides funding in support of higher priority items, based on unforeseen military requirements, than those for which originally appropriated; and are determined to be necessary in the national interest. They meet all administrative and legal requirements, and none of the items have previously been denied by the Congress.

PART I of this reprogramming action transfers \$664.520 million among various Defense appropriations. This reprogramming action uses \$604.845 million of general transfer authority pursuant to section 8005 of division A of Public Law 112-10, the Department of Defense (DoD) Appropriations Act, 2011; and section 1001 of Public Law 111-383, the Ike Skelton National Defense Authorization Act for Fiscal Year (FY) 2011.

PART II of this reprogramming action transfers \$1,550.541 million among various Defense appropriations. This reprogramming action uses \$1,550.541 million of special transfer authority pursuant to section 9002 of Title IX Overseas Contingency Operations (OCO) of Division A of Public Law 112-10, the DoD Appropriations Act, 2011. **This action uses all of the Department's remaining section 9002 special transfer authority.**

PART I – FY 2011 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2011 REPROGRAMMING INCREASES: +664,520 +198,927

ARMY INCREASES: +168,700

Procurement of W&TCV, Army, 11/13 +118,700

Budget Activity 01: Tracked Combat Vehicles

Stryker Vehicle 115 894,014 115 894,014 +43 +118,700 158 1,012,714

Explanation: Funds are required to procure 43 additional Stryker Double V-Hull (DVH) vehicles. The 43 vehicles will be combined with the 115 DVH vehicles previously funded with FY 2011 OCO and will complete the purchase of an additional Brigade set of Stryker DVH vehicles (total

Approved (Signature and Date)

Robert F. Hale 9/16/2011

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quantity of 292, less Mobile Gun System and Nuclear Biological Chemical Reconnaissance Vehicle variants). The requirement for the additional Brigade is based on analysis, modeling and simulation that projects operational risks to sustaining readiness levels in the current DVH fleet by January 2014, the inability to complete in theater vehicle reset after two years of service at current high OPTEMPO levels, and supports ARFORGEN requirements. Pending approval, first delivery would occur 11 months following contract award. This requirement is split funded between Part I and Part II due to the limit of Special Transfer Authority in Part II.

Financed in 11-25 PA, Part II

<u>Other Procurement, Army, 11/13</u>	<u>+50,000</u>	
<u>Budget Activity 03: Other Support Equipment</u>		
Physical Security Systems (OPA3)	132,880	182,880
	132,880	<u>+50,000</u>

Explanation: Funds are required to procure 14 Tunnel Detection A Kits (permanent passive protection), 6 B Kits (mobile surgical detection), fielding, training, and sustainment for USFOR A's highest priority sites. Rapid Reaction Tunnel Detection (R2TD) provides an advanced suite of tunnel detection sensing technologies to alert commanders to the presence of clandestine tunnels that pose a direct threat to Base, Forward Operating Base, and Critical Infrastructure Security. This effort supports JUON CC 0466. This requirement is split funded between Part I and Part II due to the limit of Special Transfer Authority in Part II.

Financed in 11-25 PA, Part II

<u>NAVY INCREASES:</u>	<u>+305,487</u>	<u>+157,287</u>
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<u>Military Personnel, Navy, 11/11</u>	<u>+107,197</u>
<u>Budget Activity 01: Pay and Allowances of Officers</u>	
	7,416,210
	7,416,210
	<u>+34,679</u>
	7,450,889

Explanation: Funds are required to support increased costs associated with officer special pays. A higher than anticipated number of medical officer personnel have been recruited and retained and have qualified for medical special pays.

<u>Budget Activity 02: Pay and Allowances of Enlisted</u>	
	17,449,910
	17,449,910
	<u>+57,652</u>
	17,507,562

Explanation: Funds are required to support increased costs associated with separation payments. A higher than anticipated numbers of enlisted personnel have been separating during FY 2011.

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<u>Budget Activity 03: Pay and Allowances of Midshipmen</u>									
		74,950		74,950		+1,137		76,087	
Explanation: Funds are required to support pay and allowances for additional midshipmen work years. A higher than planned average strength level has resulted from higher than anticipated retention of academy midshipmen.									
<u>Budget Activity 04: Subsistence of Enlisted Personnel</u>									
		1,124,405		1,124,405		+10,698		1,135,103	
Explanation: Funds are required to cover a shortfall in the Subsistence in Kind (SIK) program. Higher than anticipated SIK costs have resulted from a higher than estimated number of personnel using Navy mess facilities, and food and food service operations costs have increased.									
<u>Budget Activity 06: Other Military Personnel Costs</u>									
		312,357		312,357		+3,031		315,388	
Explanation: Funds are required to finance shortfalls for unemployment compensation due to higher than forecasted unemployment rates and extended benefit eligibility time frames for Navy veterans.									
<u>Military Personnel, Marine Corps, 11/11</u>							<u>+15,500</u>		
<u>Budget Activity 02: Pay and Allowances of Enlisted</u>									
		9,602,986		9,602,986		+15,500		9,618,486	
Explanation: Funds are required to finance increased enlisted pay and allowances associated with an increase in longevity and grade mix costs.									
<u>Aircraft Procurement, Navy, 11/13</u>							<u>+28,390</u>		<u>+22,890</u>
<u>Budget Activity 05: Modification of Aircraft</u>									
F-18 Series		484,520		484,520		+5,500		490,020	
Explanation: Funds are required to accelerate the fielding of the AN/APG 73 Counter Electronic Attack Capability. This request addresses the immediate Fleet need for survivability, and the ability to track, identify, engage and assess current advanced electronic warfare systems. This accelerates an unfunded FY 2012 requirement. This is a PACOM Requirement. HAC Denied									

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AH-1W Series			46,458		46,458		+1,650		48,108
<u>Explanation:</u> Funds are required to procure a Helmet Display and Tracker System. Enhancements will provide a 3D, virtual reference for approach, hover, and landing to mitigate the loss of ground reference should a brownout/whiteout condition occur. This capability provides pilot “heads up, heads out” scanning by transmitting aircraft reference, navigation, and weapons information through night and day display modules. This will increase pilot situational awareness and safety by eliminating inside-outside scan requirement in high task load environments. This is a Helicopter Survivability Task Force initiative (HSTF).									
H-53 Series			52,871		52,871		+7,500		60,371
<u>Explanation:</u> Funds are required to procure the Open Architecture Safety Solution that integrates commercial, off-the-shelf and non-developmental components, leverages software modules from fielded systems, and develops CH-53E unique safety systems to integrate multiple safety capabilities into a single display (BFT, FLIR, Threat Display and Hover Symbology) for the USMC CH-53E aircraft. This funding supports installations on 27 additional CH 53Es. This is a Helicopter Survivability Task Force initiative (HSTF).									
H-1 Series			3,043		3,043		+2,400		5,443
<u>Explanation:</u> Funds are required to provide encrypted wireless communications for cabin crew and passengers on UH-1Y which will eliminate entanglement and tripping hazards associated with current intercom cords and significantly improves safe aircraft egress. This is a Helicopter Survivability Task Force initiative (HSTF).									
V-22 (Tilt/Rotor ACFT) Osprey			58,279		58,279		+11,340		69,619
<u>Explanation:</u> Funds are required for the following initiatives:									
<ul style="list-style-type: none"> • \$3.7 million to provide autonomous detection and suppression capability against sustained fuel fires due to ballistic or non-ballistic sources in the Main Landing Gear Bay of the V-22. The installed system will correct specification non-compliances under Component Location for Fire protection, Fuel Tank Dry Bay Fire Suppression and Vulnerable Area Requirements. This is a Helicopter Survivability Task Force initiative (HSTF). • \$4.8 million to provide a Traffic Collision Avoidance Systems (TCAS) for MV-22 squadrons in support of Operation Enduring Freedom (OEF) (to include follow-on rotation) to mitigate potential catastrophic collisions. MV-22 aircrews cannot confidently maintain safe distances 									

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from all other aircraft operating in the Afghanistan AOR due to a lack of a Collision Avoidance System (CAS). The airspace is increasingly congested due to operations by the Afghan National Army Air Corps (ANAAC) aircraft, coalition partner aircraft, contractor-operated rotary and fixed-wing aircraft, and dense UAS operations. This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Urgent Needs Statement.

- \$2.84 million to provide pilots with a Monocular Day Heads-Up-Display. Pilots will be able to maintain outside reference while also scanning aircraft attitude, flight director and hover drift displays. The display greatly reduces task loading and increases safety during daytime operations in reduced visibility conditions such as brownout landing. This is a Helicopter Survivability Task Force initiative (HSTF).

<u>Weapons Procurement, Navy, 11/13</u>	<u>+6,800</u>	
<u>Budget Activity 03: Torpedoes and Related Equipment</u>		
Surface Ship Torpedo Def (SSTD)	+300	300

Explanation: Funds are required to support procurement of the Acoustic Decoy Countermeasures program. This accelerates an unfunded FY 2012 requirement. This is a PACOM requirement. This is a **new start**.

HAC and SASC Denied

<u>Budget Activity 04: Other Weapons</u>		
Gun Mount Mods	40,557	47,057
	+6,500	

Explanation: Funds are required to support the procurement of 78 7.62mm coaxial Gatling guns to be mounted on the 25mm MK38 Mod2 gun system. This is an acceleration of an unfunded FY 2012 requirement. This is a CENTCOM requirement. **HAC Denied**

<u>Procurement of Ammunition, Navy and Marine Corps, 11/13</u>	<u>+3,300</u>	
<u>Budget Activity 01: Procurement of Ammunition, Navy</u>		
Airborne Rockets, All Types	99,008	102,308
	+3,300	

Explanation: Funds are required to procure unguided rockets for use with the Digital Rocket Launchers. This is an acceleration of an unfunded FY 2012 requirement. This is a CENTCOM requirement.

HAC Denied

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Other Procurement, Navy, 11/13 **+9,700**
Budget Activity 02: Communications and Electronics Equipment
~~AN/SQQ 89 Surface Anti-Submarine Warfare (ASW) Combat System~~

84,757 84,757 **+4,400** 89,157

HAC Denied

~~Explanation: Funds are required to support the procurement of Multi-Function-towed Array (MFTA) systems to improve operational availability. This accelerates an unfunded FY 2012 requirement. This is a PACOM Requirement.~~

~~Shipboard Information Warfare (IW) Exploit~~

105,051 105,051 **+3,500** 108,551

~~Explanation: Funds are required to enhance radar counter measure systems to SSEE E equipped ships to improve survivability. This accelerates an unfunded FY 2012 requirement. This is a PACOM requirement.~~

HAC Denied

~~Satellite Communications System~~

28,510 28,510 **+1,800** 30,310

~~Explanation: Funds are required to support procurement of SPIDERNet/Spectral Warrior Hardware and Installation to improve situational awareness in a denied electromagnetic environment. This accelerates an unfunded FY 2012 requirement. This is a PACOM requirement.~~

HAC Denied

Research, Development, Test, and Evaluation, Navy, 11/12 **+125,600** **+11,700**
Budget Activity 03: Advanced Technology Development
 0603123N Force Protection Advanced Technology

61,466 61,466 **+4,700** 66,166

~~Explanation: Funds are required to develop Lightweight Distributed Aperture Infrared Countermeasures (DAIRCM) for rotary wing aircraft with autonomous detection and countermeasure capability against MANPADS. The system also provides 360 degree Infra-red (IR) video for landing aid at night and in brownout/DVE conditions. System uses two color IR sensors with integrated laser pointer and central laser coupled to pointers via IR fiber optics. This is a Helicopter Survivability Task Force initiative (HSTF).~~

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Budget Activity 04: Advanced Component Development

~~0603553N Surface Anti-Submarine Warfare~~

~~25,543 25,543 +17,500 43,043~~

~~Explanation: Funds are required to develop intelligence, surveillance, and reconnaissance (ISR) capability for Anti-Submarine Warfare by leveraging national ISR. This accelerates an unfunded FY 2012 requirement. This is a PACOM requirement.~~

HAC Denied

~~0603573N Advanced Surface Machinery Systems~~

~~5,431 5,431 +1,600 7,031~~

~~Explanation: Funds are required Expanded Ship Energy Consumption Baseline Surveys to complete Flight I and Flight IIA. The surveys will provide baseline information and allow the identification of energy improvement initiatives. Data gathered will validate energy savings from these and current energy initiatives. This is an Energy Conservation Initiative.~~

HAC and SASC Denied

~~0603724N Navy Energy Program 34,228 34,228 +2,100 36,328~~

~~Explanation: Funds are required to support automation of data retrieval and expanded use of Integrated Condition Assessment System (ICAS) to support current energy usage display and data storage for shipboard energy dashboard. Provides energy consumption information to ship's crew to enable self-imposed efficient ship systems utilization. ICAS interface units to the AC plants on ships DDG 68 through DDG 86 are needed to remotely monitor A/C plant equipment performance. Interface units will not directly save energy directly, but they will enable the energy dashboard to monitor the AC plants which are a large electrical load. This is an Operational Energy Initiative.~~

HAC and SASC Denied

~~0603725N Facilities Improvement 3,727 3,727 +41,500 45,227~~

~~Explanation: Funds are required for the following Energy Conservation Initiatives:~~

- ~~• \$7.5 million is required to establish the total fuel usage baseline, automatically assess equipment condition, and to track energy reduction progress for Navy Expeditionary Force.~~
- ~~• \$17.0 million is required to develop a modern warfare environment and needed energy efficient technologies to enhance mission effectiveness of Navy Expeditionary Forces.~~

~~Capability Impact of Adjustment: Energy efficient base camps will enable the warfighter to~~

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reduce Navy Expeditionary Forces exposure to IEDs by reducing the number of fuel convoys required to resupply the FOBs.

- ~~\$17.0 million is required to develop a modern warfare environment and needed energy efficient vehicles, generators, and construction equipment to reduce fuel consumption. Improved vehicle and construction efficiency will enable the Navy Expeditionary Forces to reduce fuel consumption and the associated logistical tail.~~

HAC and SASC Denied

0604279N ASE Self Protection Optimization

- - +7,000 7,000

Explanation: Funds are required for developing techniques to combine information from onboard sensors and the ALE-47 to enhance survivability through increased effectiveness by selectively dispensing particular countermeasures based on threat angle of arrival. This will maximize current capabilities and leverage previous and future investments in aircraft survivability equipment. This is a Helicopter Survivability Task Force initiative.

Budget Activity 05: System Development and Demonstration

0604610N Lightweight Torpedo Development

25,153 25,153 +8,000 33,153

Explanation: Funds are required to support development of Torpedo Upgrade Rapid Fielding modifications and to fund the block upgrade operational testing of the MK 54 lightweight torpedo. The block upgrade modifies the MK 54 counter measure logic/detection algorithms and improves the torpedo's classification and tracking capability. This accelerates an unfunded FY 2012 requirement. This is a CENTCOM requirement.

HAC Denied

0604567N Ship Contract Design/ Live Fire T&E

165,822 165,822 +10,600 176,422

Explanation: Funds are required to provide for DDG 51 Hybrid Electric Drive Proof of Concept. Electric motor attached to main reduction gear allows for electric propulsion mode resulting in improved fuel economy. Expanded industry participation was funded to develop additional component and system designs. Current maturity is TRL 5, TRL 6 will be achieved at completion of demonstration at Land Based Engineering Site (LBES) beginning in FY 2011. The system will be installed on one shaft of USS TRUXTUN (DDG 103) for a Sea Trial Demo in FY 2012. This

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National Defense Sealift Fund, 11/X						+9,000			
<u>Budget Activity 02: DoD Mobilization Assets</u>									
DoD Mobilization Alterations		158,647		158,647		+6,250		164,897	

Explanation: Funds are required for implementation of T-AKE Hull Performance Monitoring System. The Hull Performance Monitoring System measures parameters such as shaft torque and horsepower, speed over ground, speed through the water, wind speed and direction, ship's course, trim and draft, and sea state to assess hull performance to provide maintenance and operational decision support. Funds will also be used for implementation of T-AO Bunker and Propulsion Coriolis Fuel Flow Metering: MSC ships have limited ability to accurately meter the fuel usage of diesel engines which restricts efforts to quantify fuel savings strategies. The Coriolis fuel metering technology corrects for density, temperature, and air entrainment and promises to measure fuel flow to an accuracy of 99.9%. This is an Energy Conservation Initiative.

HAC and SASC Denied

<u>Budget Activity 04: Research and Development</u>									
Research and Development		28,012		28,012		+2,750		30,762	

- Explanation: Funds are required for the following initiatives:
- ~~\$1.25M will be used for Replenishment at Sea Planner (RASP), an operational planner that schedules CLF shuttles over a planning horizon of about the next 4-6 weeks, at a fidelity of 4-hour watches. RASP documents shuttle fuel consumption, as well as port visit fees, merchant marine overtime costs, daily ownership costs, and commodity costs that may vary by port. RASP discovers opportunities to improve shuttle schedules. This is an Energy Conservation Initiative.~~
 - ~~\$1.0M for testing and evaluation of T-AKE Hull Performance Monitoring System. This is an Energy Conservation Initiative.~~
 - ~~\$0.5M for testing and evaluation of T-AO Bunker and Propulsion Coriolis Fuel Flow Metering. This is an Energy Conservation Initiative.~~

- **HAC and SASC Denied**

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AIR FORCE INCREASES: **+159,473** **+10,780**

Operation and Maintenance, Air Force, 11/11 **+148,693**

Budget Activity 02: Mobilization

	4,456,446	4,456,446	<u>+148,693</u>	4,605,139
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Explanation: Funds are required due to increased C-17 engine repair requirements due to increased wear and accelerated parts damage due to operations in the CENTCOM AOR. Max takeoffs have increased by approximately 52% since FY 2010 amplifying thermal and dynamic stresses on internal components. In addition, sand ingestion blocks critical cooling paths and leads to turbine damage. This funding will repair approximately 40 C-17 F117 engines for both the Active Air Force and TRANSCOM.

HASC and SAC Denied

Aircraft Procurement, Air Force, 11/13 **+780**

Budget Activity 05: Modification of Inservice Aircraft

CV-22 MODS	14,717	14,717	<u>+780</u>	15,497
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Explanation: Funds are required for the main landing gear bay fire suppression system on the CV-22 that will autonomously detect and suppress sustained fuel fires due to ballistic or non-ballistic causes. Additionally this will correct specification non-compliances under Component Location for Fire protection, Fuel Tank Dry Bay Fire Suppression and Vulnerable Area Requirements. This will fund 26 fielded CV-22 aircraft. This is a Helicopter Survivability Task Force initiative.

Research, Development, Test, and Evaluation, Air Force, 11/12 **+10,000**

Budget Activity 05: System Development and Demonstration

0605229F CSAR HH-60 Recapitalization

	1,924	1,924	<u>+10,000</u>	11,924
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Explanation: Funds are required to accelerate development of the Three Dimensional Landing Zone (3D-LZ) capability to the warfighter. Controlled flight into terrain and obstacles in Degraded Visual Environments (DVE) accounts for 57% combat non-hostile losses and 48% non-combat losses. This program provides integration of a high performance imaging radar for DVE approaches, cable warning/obstacle avoidance, and terrain awareness capability. The end product will be a form-fit-function replacement for current forward looking infrared systems. This is an existing Air Force

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program that supports a Joint Capability Technology Demonstration (JCTD). This is a Helicopter Survivability Task Force initiative.

DEFENSE-WIDE INCREASE: **+30,860**

Research, Development, Test, and Evaluation, Defense-Wide, 11/12 **+30,860**

Budget Activity 05: System Development and Demonstration

PE 0605027D8Z Learning Management System (LMS)

-	-	+4,000	4,000
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Explanation: Funds are required to develop a Learning Management System (LMS) that will enable the registration, tracking, validation, audit and reporting required for the Financial Management workforce of 58,000 military and civilian members. This system is critical to the DoD Financial Management Certification Program initiative that consolidates multiple development programs across the Department into a cohesive program to effectively educate, train, and certify financial managers in support of the Civilian Strategic Human Capital Plan. The certification program will provide stronger incentives to personnel to complete key types of training, such as, knowledge necessary to achieve auditability and analytics. This initiative is supported by House and Senate language for the FY 2012 National Defense Authorization Act. This is a **new start**.

Budget Activity 07: Operational System Development

1160482BB SOF Rotary Wing Aviation

32,707	32,707	+26,860	59,567
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Explanation: Funds are required for the following Helicopter Survivability Task Force initiatives:

- \$9.60 million to develop and demonstrate low cost and light weight enhanced Hostile Fire Indication (HFI) capability through fusion of Infrared (IR) sensor data with the demonstrated AVE-2B Hostile Fire Aid software. This will provide combined HFI and Laser warning capability from AN/AVR-2B(V). This is a Helicopter Survivability Task Force initiative (HSTF).
- \$5.61 million to produce four fully-integrated system B-kits ready for an extended user evaluation of an enhanced helicopter Hostile Fire Indication (HFI) capability. Infrared sensor data from the AVR-2B Hostile Fire Aid, acoustic data from the Helicopter Alert and Threat Termination-Acoustic (HALTT-A) system and UV sensor data from the Common Missile Warning System (CMWS) will be fused in the Suite of Integrated RF Countermeasures (SIRFC) system. The fully-fused HFI data will significantly increase hostile fire detection while maintaining a lower false alarm rate than individual HFI sensor systems and enable

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threat classification, geo-location and determination of range to the shooter for high fidelity reporting in digital maps to other aircraft and ground stations. This is a Helicopter Survivability Task Force initiative (HSTF).

- \$6.0 million to develop and demonstrate a synthetic vision backbone to enhance situational awareness for rotorcraft in degraded visual environments (DVE). The backbone will incorporate data from terrain and obstacle avoidance radar and be capable of incorporating degraded visual environment sensor solutions that use digital terrain/elevation data (DTED) high resolution digital elevation maps, imagery, threat data, and Blue Force Tracking to increase pilot situational awareness. This is a Helicopter Survivability Task Force initiative (HSTF).
- \$5.65 million develops and operationally assesses Multiple Impact Transparent Armor System (MITAS) on MH-47 and MH-60 aircraft. These lightweight components replace canopies and windows on MH-47s and MH-60s to increase aircrew and passenger safety and survivability. This funding will install MITAS on 72 MH-60s. This is a Helicopter Survivability Task Force initiative.

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PART I – FY 2011 GENERAL TRANSFER AUTHORITY (Section 8005)

FY 2011 REPROGRAMMING DECREASES: **-664,520** **-198,927**

ARMY DECREASES: **-118,011**

Operation and Maintenance, Army Reserve, 11/11 **-78,200**

Budget Activity 01: Operating Forces
2,657,333 2,657,333 **-78,200** 2,578,633

Explanation: Funds are available due to lower than anticipated obligation rates in base Operating Tempo (OPTEMPO), Base Operations Support (BOS), and Facilities Sustainment, Restoration and Modernization (FSRM).

Asset used to finance requirements in 11-21-R PA

Operation and Maintenance, Army National Guard, 11/11 **-39,811**

Budget Activity 01: Operating Forces
6,264,132 6,264,132 **-39,811** 6,224,321

Explanation: Funds are available due to lower than anticipated obligation rates in base Operating Tempo (OPTEMPO) programs.

Asset used to finance requirements in 11-21-R PA

NAVY DECREASES: **-122,697** **-62,100**

Military Personnel, Navy, 11/11: **-44,175** **-6,250**

Budget Activity 01: Pay and Allowances of Officers
7,416,210 7,450,889 **-4,589** 7,446,300

Explanation: Funds are available due to mobilization of fewer than anticipated Reserve personnel during FY 2011. This is Title IX OCO funding.

SASC Denied

Subject: Omnibus 2011 - II						DoD Serial Number: FY 11-25 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

Budget Activity 02: Pay and Allowances of Enlisted

17,449,910 17,507,562 **-19,119** 17,488,443

Explanation: Funds are available due to mobilization of fewer than anticipated Reserve personnel during FY 2011. This is Title IX OCO funding.

SASC Denied

Budget Activity 05: Permanent Change of Station Travel

967,620 967,620 **-20,467** 947,153
-6,250 961,370

Explanation: Funds are available due to:

- Lower than anticipated permanent change of station costs for movement of personnel in conjunction with evacuation orders for Japan and Bahrain (-\$6,250).
- ~~Changes in operational demands resulting in a lower than forecasted requirement for permanent change of station orders (- \$14,217). This is Title IX OCO funding.~~

SASC Denied

Military Personnel, Marine Corps, 11/11

-15,500

Budget Activity 04: Subsistence of Enlisted Personnel

828,399 783,399 **-15,500** 767,899

Explanation: Funds are available due to lower costs in FY 2011 for our regional food service contacts and increased mess hall collections.

Reserve Personnel, Navy 11/11

-29,600

-28,800

Budget Activity 1: Reserve Component Training and Support

1,991,541 1,991,541 **-29,600** 1,961,941
-28,800 1,962,741

Explanation: Funds are available due to:

- Lower than forecasted requirements for permanent change of station orders, while experiencing a lower than average enlisted strength, and lower than anticipated enlisted personnel bonuses. In addition, purchases for the Navy Windsuit fitness uniform and authorization for selected reservist officer retention bonuses were not approved for implementation in FY 2011 (-\$28,800).

Subject: Omnibus 2011 - II		DoD Serial Number: FY 11-25 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
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~~— Changes in operational demands resulting in a lower than forecasted requirement for permanent change of station orders and imminent danger pay/hazardous duty pay (- \$800). This is Title IX OCO funding.~~

SASC Denied

<u>Operation and Maintenance, Navy 11/11</u>	<u>-33,422</u>	<u>-11,550</u>
<u>Budget Activity 01: Operating Forces</u>		
39,368,122	39,368,122	<u>-30,015</u>
		39,338,107
		<u>-11,550</u>
		39,356,572

Explanation: Funds are available due to:

- Previously scheduled fleet air training hours for the Joint Strike Fighter did not occur as budgeted due to procurement and production delays (-\$11,550).

~~— Within Mission and Other Flight Operations, lower execution than forecasted for flight operations in theater. Also, funds are available in the Combat Support Forces line due to lower requirements for personal protective equipment in Iraq (- \$18,465). This is Title IX OCO funding.~~

SASC Denied

<u>Budget Activity 02: Mobilization</u>				
712,131	712,131	<u>-99</u>	712,032	

~~Explanation: Funds are available due to lower than forecast support requirements for MRI operations in Afghanistan. This is Title IX OCO funding.~~

SASC Denied

<u>Budget Activity 04: Administration and Servicewide Activities</u>				
5,255,209	5,255,209	<u>-3,308</u>	5,251,901	

~~Explanation: Funds are available due to lower than forecast support requirements for MRI operations in Afghanistan. This is Title IX OCO funding.~~

SASC Denied

Subject: Omnibus 2011 - II						DoD Serial Number: FY 11-25 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE DECREASES:</u>						<u>-148,693</u>		<u>-136,827</u>	
<u>Military Personnel, Air Force, 11/11</u>						<u>-148,693</u>		<u>-136,827</u>	
Budget Activity 01: Pay and Allowances of Officers									
		9,222,619		9,222,619		-66,911		9,155,708	
<p><u>Explanation:</u> Funds are available due to under-execution of the Air Force's Reserve Component man-day program that supports administrative and overhead activities. The Air Force aggressively managed the FY 2011 program to achieve an end of year level that well-positions the Air Force to execute the revised work-years for FY 2012.</p>									
Budget Activity 02: Pay and Allowances of Enlisted Personnel									
		16,931,477		16,931,477		-81,782		16,849,695	
						-69,916		16,861,561	
<p><u>Explanation:</u> Funds are available due to under-execution of the Air Force's Reserve Component man-day program that supports administrative and overhead activities. The Air Force aggressively managed the FY11 program to achieve an end of year level that well-positions the Air Force to execute the revised work-years for FY12.</p>									
<p><u>OUSD(C) adjustment to balance to approved sources</u> <u>Asset of \$11.866 million used to finance requirements in 11-21-R PA</u></p>									
<u>DEFENSE-WIDE DECREASES:</u>						<u>-275,119</u>			
<u>Operation and Maintenance, Defense Wide, 11/11</u>						<u>-126,749</u>			
<u>Business Transformation Agency</u>									
		136,241		141,315		-6,008		135,307	
<u>Defense Acquisition University</u>									
		137,845		122,725		-3,802		118,923	
<u>Defense Human Resources Activity</u>									
		755,306		765,583		-21,224		744,359	
<u>Defense Security Service</u>									
		492,975		491,522		-4,635		486,887	
<u>Office of Economic Adjustment</u>									
		48,397		50,476		-2,152		48,324	
<u>Office of the Secretary of Defense</u>									

Subject: Omnibus 2011 - II		DoD Serial Number: FY 11-25 PA
Appropriation Title: Various Appropriations		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i
		2,390,434		2,490,177		-84,640		2,405,537
<u>Washington Headquarters Services</u>								
		565,433		586,519		-4,288		582,231

Explanation: Funds are available due to compliance with Section 8004 of Public Law 112-10 which requires that no more than 20 percent of the appropriations in this Act which are limited for obligation during the current fiscal year shall be obligated during the last 2 months of the fiscal year. Operation and Maintenance, Defense Wide obligation rates were hindered by the later than usual enactment of the full year appropriation, the 15% withhold of Overseas Contingency Operations funding until a report was delivered to the Congress as directed in Section 9013 of Public Law 112-10, and the late restoral of funding that was reduced as part of Section 8097 of Public Law 112-10.

OUS(D) adjustment to balance to approved sources
Asset of \$126.749 million used to finance requirements in 11-21-R PA

<u>Defense Health Program, 11/11</u>	<u>-148,370</u>
<u>Budget Activity 01: Operation and Maintenance</u>	
	31,010,759 30,531,113 -148,370 30,382,743

Explanation: Funds are in excess to the Defense Health Program requirements and can be used for higher priority items with no impact to the program. The FY 2011 Private Sector Care (PSC) funding requirement was developed using FY 2009 actuarial data, which was the most current full year of workload, claims data, and trend analysis available. Based on the FY 2009 analysis, increasing TRICARE population, and continued upward health care utilization trends, the FY 2011 PSC was projected to increase by 13.2 percent. The FY 2011 execution is now projected at 5.4 percent.

SASC Denied

Subject: Omnibus 2011 - II							DoD Serial Number: FY 11-25 PA	
Appropriation Title: Various Appropriations							Includes Transfer? Yes	

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

PART II -FY 2011 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2011 REPROGRAMMING INCREASES: **+1,550,541** **+1,262,806**

ARMY INCREASES: **+944,786** **841,550**

Aircraft Procurement, Army, 11/13 **+217,500** **+72,000**

Budget Activity 01: Aircraft

UH-60 Blackhawk M Model (MYP)

	1,616,926	1,616,926	4	+72,000	1,688,926
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Explanation: Funds are required to procure four UH-60 Blackhawk aircraft. This will accelerate the procurement of these items that were requested in the FY 2012 OCO budget submission. This is replacement of battle losses. This is OCO funding.

Budget Activity 02: Modification of Aircraft

Kiowa Warrior Upgrade (OH 58) D/WRA

	202,437	202,437	+15	+145,500	347,937
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~~Explanation: Funds are required to procure 15 Kiowa Warrior Upgrade kits. This will accelerate the procurement of these items that were requested in the FY 2012 OCO budget submission. This is replacement of battle losses. This is OCO funding.~~

SAC Denied

Missile Procurement, Army, 11/13 **+107,556**

Budget Activity 02: Other Missiles

Hellfire System	2106	222,160	2106	222,160	+907	+107,556	3,013	329,716
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~~Explanation: Funds are required to procure 907 Hellfire missiles. This will accelerate the procurement of these items that were requested in the FY 2012 OCO budget submission. This replaces missiles expended in operations. This is OCO funding.~~

SAC Denied

Subject: Omnibus 2011 - II						DoD Serial Number: FY 11-25 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

Procurement of W&TCV, Army, 11/13 **+386,600**

Budget Activity 01: Tracked Combat Vehicles

Stryker Vehicle	115	894,014	115	894,014	+134	+373,300	249	1,267,314
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Explanation: Funds are required to procure 134 additional Stryker Double V-Hull (DVH) vehicles. The 134 vehicles will be combined with the 134 DVH vehicles previously funded with FY 2011 OCO and will complete the purchase of an additional Brigade set of Stryker DVH vehicles (total quantity of 292, less Mobile Gun System and Nuclear Biological Chemical Reconnaissance Vehicle variants). The requirement for the additional Brigade is based on analysis, modeling and simulation that projects operational risks to sustaining readiness levels in the current DVH fleet by January 2014, the inability to complete in-theater vehicle reset after two years of service at current high OPTEMPO levels, and supports ARFORGEN requirements. Pending approval, first delivery would occur 11 months following contract award. This is OCO funding. This requirement is split funded between Part I and Part II due to the limit of Special Transfer Authority in Part II.

Budget Activity 02: Weapons and Other Combat Vehicles

M110 Semi-Automatic Sniper System (SASS)

	155	5,129	155	5,129	+700	+13,300	855	18,429
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Explanation: Funds are required to procure and accelerate fielding of 700 additional M110 Semi-Automatic Sniper Systems to meet the increased demands generated by forces in Afghanistan (Operational Needs Statements ONS 11-14272/14273) and to meet an increase in the Army Acquisition Objective (AAO). These weapons extend engagement ranges in open and mountainous terrain. Satisfying ONS 11-14272/14273 resulted in altering fielding schedules. The requested weapons systems will be provided to units preparing to deploy. The funds will expedite filling the remainder of the AAO. This is OCO funding.

Other Procurement, Army, 11/13 **+77,500**

Budget Activity 02: Communications and Electronics Equipment

Counter- Rocket, Artillery and Mortar

	253,276		253,276	+15,000		268,276
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Explanation: Funds are required to support modification of existing Army equipment and provide the modified equipment to the successful bidders as Government Furnished Equipment. They are required to integrate and employ with their system. Recent changes in the Indirect Fire threat in both Iraq and Afghanistan have caused an increase in casualties. Both theaters have

Subject: Omnibus 2011 - II		DoD Serial Number: FY 11-25 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

shaped charge will be designed to penetrate munitions walls and dispose of the IM explosive fill utilizing minimal C4. This is OCO funding.

- \$9.3 million to accelerate the development of prototypes, in-house testing, development engineering support, verification of hardware and software, and conduct warfighter demonstrations. This effort specifically includes Molecular Imprinted Polymers (MIPs) for explosive compound and explosive precursor detection, which are being used by Insurgents to make Homemade Explosives (HME), and Picatinny Optics Detection System (PODS). This is in direct support of JUONs CC-0325 and CC-0416 respectively. This is OCO funding.

PE 0604741A Air Defense Command, Control and Intelligence- Eng Dev	33,242	33,242	+125,300	158,542
			+106,420	139,662

Explanation: Funds are required to support development of a missile to engage and destroy both Improved Rocket Assisted Munitions and rockets launched at a low elevation angle. Recent changes in the Indirect Fire threat in both Iraq and Afghanistan have caused an increase in casualties. Both theaters have requested improvements to US Indirect Fire radars and to the current Counter – Rocket, Artillery and Missile (C-RAM) systems to counter the modified tactics employed in both Iraq and Afghanistan, reducing US and coalition casualties. Funding will support JUON CC-0362 Mod 3. This is OCO funding.

OUSDC adjustment to balance to approved sources

Subject: Omnibus 2011 - II						DoD Serial Number: FY 11-25 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		(Amounts in Thousands of Dollars)							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

ARMY INCREASES: **+168,700**

Procurement of W&TCV, Army, 11/13 **+118,700**

Budget Activity 01: Tracked Combat Vehicles

Stryker Vehicle	115	894,014	115	894,014	+43	<u>+118,700</u>	158	1,012,714
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Explanation: Funds are required to procure 43 additional Stryker Double V-Hull (DVH) vehicles. The 43 vehicles will be combined with the 115 DVH vehicles previously funded with FY 2011 OCO and will complete the purchase of an additional Brigade set of Stryker DVH vehicles (total quantity of 292, less Mobile Gun System and Nuclear Biological Chemical Reconnaissance Vehicle variants). The requirement for the additional Brigade is based on analysis, modeling and simulation that projects operational risks to sustaining readiness levels in the current DVH fleet by January 2014, the inability to complete in-theater vehicle reset after two years of service at current high OPTEMPO levels, and supports ARFORGEN requirements. Pending approval, first delivery would occur 11 months following contract award. This requirement is split funded between Part I and Part II due to the limit of Special Transfer Authority in Part II.

Moved from 11-25 PA, Part I

Other Procurement, Army, 11/13 **+50,000**

Budget Activity 03: Other Support Equipment

Physical Security Systems (OPA3)	132,880		132,880		<u>+50,000</u>		182,880
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Explanation: Funds are required to procure 14 Tunnel Detection A Kits (permanent passive protection), 6 B Kits (mobile surgical detection), fielding, training, and sustainment for USFOR-As highest priority sites. Rapid Reaction Tunnel Detection (R2TD) provides an advanced suite of tunnel detection sensing technologies to alert commanders to the presence of clandestine tunnels that pose a direct threat to Base, Forward Operating Base, and Critical Infrastructure Security. This effort supports JUON CC-0466. This requirement is split funded between Part I and Part II due to the limit of Special Transfer Authority in Part II.

Moved from 11-25 PA, Part I

Subject: Omnibus 2011 - II						DoD Serial Number: FY 11-25 PA				
Appropriation Title: Various Appropriations						Includes Transfer? Yes				
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>								
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program		
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a		b	c	d	e	f	g	h	i	
<u>NAVY INCREASES:</u>						<u>+341,368</u>		<u>+324,168</u>		
<u>Aircraft Procurement, Navy, 11/13</u>						<u>+2,600</u>				
<u>Budget Activity 05: Modification of Aircraft</u>										
MAGTV EW for Aviation						+2,600		2,600		
<p><u>Explanation:</u> Funds are required to equip 12 EA-6B aircraft with Iridium systems that can enable an internet protocol based link to provide the capability required to communicate with C2, Intelligence, Surveillance, and Reconnaissance (ISR) assets, and ground forces. EA-6B squadrons in U.S. Central Command Area of responsibility (AOR) have a critical need to coordinate complex EW missions with supported ground units in real-time in order to adjust non-kinetic fires. This is an acceleration of an unfunded FY 2012 requirement. This supports a Universal Urgent Needs Statement. This is OCO funding.</p>										
<u>Weapons Procurement, Navy, 11/13</u>						<u>+750</u>				
<u>Budget Activity 03: Torpedoes and Related Equipment</u>										
QuickStrike Mine						6,058		6,058	+750	6,808
<p><u>Explanation:</u> Funds are required to procure the MK-65. This is in support of an anti-submarine warfare mission. This funding will complete procurement of components and installation for fuzes to modify the MK-65 QS. Work will be executed by NSWC Panama City to provide 80 modified Mk-65 QS Mines support technical documentation, manuals and design drawings for component procurement and installation. This accelerates an unfunded FY 2012 requirement. This is an Urgent Operational Need. This is OCO funding.</p>										
<u>Procurement of Ammunition, Navy and Marine Corps, 11/13</u>						<u>+122,160</u>				
<u>Budget Activity 02: Marine Corps Ammunition</u>										
40 MM, All Types						73,807		73,807	+28,200	102,007
<p><u>Explanation:</u> Funds are required to procure Phase II Air Burst Munitions (ABM) to provide the capability to engage enemy close-in targets in defilade positions (30m - 200m). Current 40MM ammo cannot achieve requested capability in the Universal Urgent Needs Statement. This is an acceleration of an unfunded FY 2012 requirement. This is OCO funding.</p>										

Subject: Omnibus 2011 - II						DoD Serial Number: FY 11-25 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
Rockets, All Types		27,463		27,463		+5,400		27,926	
<u>Explanation:</u> Funds are required to procure a Portable Lightweight Assault Rocket. The M213 HA29 Lightweight LAW M72 provides a significant advantage over other shoulder fired weapons by providing a flexible, general purpose weapon that can be widely dispersed throughout ground units, tailored to the mission and enemy situations. This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Urgent Needs Statement. This is OCO funding.									
Artillery, All Types		204,288		204,288		+88,560		292,848	
<u>Explanation:</u> Funds are required to purchase M982 Excalibur rounds. This is a precision-guided 155mm artillery projectile that provides Marines a low collateral damage option in order to minimize civilian casualties. This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Urgent Needs Statement. This is OCO funding.									
Other Procurement, Navy, 11/13						+2,000			
<u>Budget Activity 07: Personnel and Command Support Equipment</u>									
Physical Security Equipment		179,187		179,187		+2,000		181,187	
<u>Explanation:</u> Funds are required purchase 50 Acoustic Hailing Devices (AHD) for permanent installation on CVNs. This accelerates an unfunded FY 2012 requirement. This is an Urgent Operational Need. This is OCO funding.									
Procurement, Marine Corps, 11/13						+157,033		+154,333	
<u>Budget Activity 02: Weapons and Combat Vehicles</u>									
AAV7A1 PIP		7,709		7,709		+10,000		17,709	
<u>Explanation:</u> Funds are required to procure Supplemental Emergency Breathing Devices and expand the use of existing Submerged Vehicle Egress Trainers. A recent fatal mishap involving an Expeditionary Fighting vehicle highlighted a critical need to provide emergency egress capabilities. This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Urgent Needs Statement. This is OCO funding.									

Subject: Omnibus 2011 - II						DoD Serial Number: FY 11-25 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

Night Vision Equipment - - +3,720 3,720

Explanation: Funds are required for the following initiatives:

- \$0.92 million for improved Day/Night Sighting Systems for Heavy Machine Guns (HMG). Quantities will be used for CONUS training. The Heavy Machine Gun (HMG) sight is a magnified day optic systems with the capability to engage targets at night, and is interchangeable between the M2 and Mk19. This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Urgent Needs Statement. This is OCO funding.
- \$2.8 million for an M203 sighting system which will provide both high angle fire capability and improved weapon ergonomics. This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Urgent Needs Statement. This is OCO funding.

Budget Activity 05: Support Vehicles

Family of Tactical Trailers 45,787 45,787 +22,700 68,487

Explanation: Funds are required to provide the capability to store, distribute, and dispense fuel at Combat Outposts (COPs) or remote locations, limiting risk and requirement for resupply convoys. This is an upgrade to the interim Universal Urgent Needs Statement capability for fuel and defuel of USMC aircraft at forward locations. This initiative will provide refueling capability for the Marine Logistics Group (MLG) to meet cross country requirements. This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Urgent Needs Statement. This is OCO funding.

Budget Activity 06: Engineer and Other Equipment

Bulk Liquid Equipment 27,452 27,452 +1,900 29,352

Explanation: Funds are required to refit and replace current lightweight water purification systems (LWPS) for use in theater to meet the demanding need from the Marine Expeditionary Force Forward. The LWPS allow company and below elements to purify water at their level, significantly minimizing the requirement and risk for water resupply convoys. This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Urgent Needs Statement. This is OCO funding.

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Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
EOD Systems			432,746		432,746		+77,710		510,456

Explanation: Funds are required for the following initiatives:

- \$6.50 million to support the upgrade of Aided Target Recognition (AiTR) to the Standoff Suicide Bomber Detection System (SSBDS) to eliminate the threat of Personnel Borne IED attacks. This is in support of JUON CC-0315. This is OCO funding.
- \$3.36 million for Carbon Rod Low-Metallic Signature (LMS) Detectors. Current operations in OEF require a durable, lightweight, carbon rod/LMS handheld detector that is able to quickly and effectively detect and locate buried carbon rods such as those commonly found in D-Cell batteries. This is in support of JUON CC-0394. This is OCO funding.
- \$10.00 million is required for the sustainment and replacement of Mine Rollers. The USMC Mine rollers are being blown up in theater at an average rate of 37 per month and require additional quantities to replace the damaged ones in theater. Mine rollers have reduced the amount of damage sustained to vehicles and reduced casualties. Additional mine rollers are critical to meet the operational demand of troop increases and surge requirements which resulted in an increase of all supporting vehicles. This is an acceleration of an unfunded FY 2012 requirement. This is in support of JUON CC-0361. This is OCO funding.
- \$6.96 million for Handheld Low Metallic Signature Detector systems to locate and identify Low Metallic Signature (LMS) IEDs and mines. The increasing use of non-ferrous materials in OEF is making the USMC dependence on lightweight metal detectors ineffective and increasingly dangerous. Current handheld detectors fail to detect LMS mines and IEDs resulting in additional casualties. This is in support of JUON CC-0394. This is OCO funding.
- \$18.20 million to procure Wolfhound Electronic Warfare (EW) systems in support of Pre-deployment Training. The Wolfhound EW system provides users with the ability to collect indications and warnings of certain types of enemy communications. This is an acceleration of an unfunded FY 2012 requirement. This is in support of JUON CC-0271. This is OCO funding.
- \$0.43 million to purchase 95 Lightweight Metal Detectors in support of pre-deployment training. Marines in OEF continue to be maimed and killed by IEDs and thus, enhanced C-IED training for all deploying units is required. This is in support of JUON CC-0468. This is OCO funding.
- \$6.26 million to procure 202 Throwable Robots. There is a critical gap in the ability to detect enemy forces inside buildings, tunnels and on top of houses. Combat operations in Afghanistan require a lightweight robot that can be utilized by Marines to clear structures,

Subject: Omnibus 2011 - II		DoD Serial Number: FY 11-25 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

perform reconnaissance, and look for IEDs during dismounted operations. This is in support of JUON CC-0461. This is OCO funding.

- \$15.0 million to upgrade Ground Penetrating Radar (GPR) mounted on the Husky in order to limit vehicle’s wheel exposure to possible IEDs. Improvements include a Global Positioning System (GPS) interface to accurately mark scanned locations to assist in reporting possible IEDs. Husky Mine Detection System upgrades are for improved GPR detection to include additional algorithms to detect current and changing IED threats. This is an acceleration of an unfunded FY 2012 requirement. This is in support of JUON CC-0378 and CC-0313. This is OCO funding.
- \$11.0 million to improve readiness of Assault Breacher Vehicles (ABV). Multiple breaching operations and IED hits have degraded readiness causing MEF FWD to request early rotation of ABVs in theater. In response, six ABVs were shipped OCONUS in July 2011. Five ABVs currently in theater require return transportation and immediate rebuild at Anniston Army Depot. Requested funding would enable acceleration of rebuild and early return to service. The return to service will enable the next PEI rotation of ABVs. This is an Universal Urgent Needs Statement. This is OCO funding.

Physical Security Equipment	21,534	21,534	+2,700	24,235
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~~Explanation: Funds are required to purchase 102 interoperability kits for Persistent Surveillance Systems integration. This is in support of JUON CC-0306 modification to will allow the G-BOSS, BETSS-C, PGSS, and PTDS to share information among the systems, thereby providing greater situational awareness for the battlespace commanders. This is in support of JUON CC-0306. This is OCO funding.~~

SAC Denied

Field Medical Equipment	6,687	6,687	+1,391	8,078
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Explanation: Funds are required for a rapid blood warmer and infuser and to complete a modernization effort on the current Forward Resuscitative Surgery System. This will replace all current Belmont Buddy Plus Fluid Warmers with the requested Belmont FMS 2000 rapid fluid infuser which will ensure home station training and pre-deployment training for follow-on rotations. This is required because the current capability for fluid infusion and warming does not meet the demand put forth by the multiple amputations being seen in theatre. This is an Universal Urgent Needs Statement. This is OCO funding.

Subject: Omnibus 2011 - II						DoD Serial Number: FY 11-25 PA		
Appropriation Title: Various Appropriations						Includes Transfer? Yes		

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Training Devices		61,502		61,502		+13,600		75,102
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Explanation: Funds are required to procure a Close Combat Tactical Trainer (CCTT). A significant training and readiness shortfall exists at Camp Lejeune with regard to training area availability due to restricted facilities. The current fiscal environment does not permit 2d Tank Battalion to conduct Deployment for Training prior to deployment in support of OEF due to cost. Currently, 2d Tank Battalion is unable to train to its required 6000 and 7000 level tasks. Having the CCTT physically located at 2d Tank Battalion would allow continued Platoon, Company, and Battalion level training and would pay for itself within the first six months of operation when compared to deploying the battalion off site to conduct similar training. This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Urgent Needs Statement. This is OCO funding.

Research, Development, Test, and Evaluation, Navy, 11/12						+56,825		+42,325
<u>Budget Activity 04: Advanced Component Development</u>								
0603553N Surface Anti-Submarine Warfare		25,543		25,543		+1,500		27,043

Explanation: Funds are required to develop a carry-on/carry-off module for the AN/SQS-53C sonar. This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Operational Needs Statement. This is OCO funding.

0603654N Joint Service Explosive Ordnance Development		26,742		26,742		+4,175		30,917
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- Explanation: Funds are required for the following initiatives:
- \$2.0 million to develop alternative solutions for the MTRS MK-2 Robot. Original solution did not provide the required safe stand-off distance during testing. This accelerates an unfunded FY 2012 requirement. This is in support of JUON CC-0412. This is OCO funding.
 - \$2.175 million are required for development of Aided Target Recognition (AiTR) to the Standoff Suicide Bomber Detection System (SSBDS) upgrades to eliminate the threat of Personnel Borne IED attacks. This is in support of JUON CC-0315. This is OCO funding.

Subject: Omnibus 2011 - II		DoD Serial Number: FY 11-25 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

resulting in an increased capability gap. Upgrade existing unguided 5 Zuni rockets with semi active laser seeker (SAL) & guidance section to create precision weapon with low CDE that will be effective against stationary and moving targets and soft to lightly armored/hardened targets. Low life cycle costs (development, platform integration, supportability, unit production) are expected, as well as increased kills/sortie over alternative precision guided munitions or unguided rockets in addition to improved aircraft survivability over unguided rocket alternatives. The plan uses existing Zuni launcher (LAU-10), rocket motor (MK71 Mod2) and warhead (MK 24 HE) components. The same mechanical & electrical interfaces as existing Zuni rockets will be used and no changes to LAU-10 launchers are anticipated. The laser will be interoperable with standard U.S. and Allied laser designator systems. This is an acceleration of an unfunded FY 2012 requirement that supports a Universal Urgent Needs Statement. This is OCO funding.

0206313M Marine Corps Communication Systems
 230,142 230,142 +500 230,642

~~Explanation: Funds are required to develop and test interoperability kits for Persistent Surveillance Systems integration. This is in support of JUON CC 0306 modification 4 and will allow the G-BOSS, BETSS-C, PGSS, and PTDS to share information among the systems, thereby providing greater situational awareness for the battlespace commanders. This is OCO funding.~~

SAC Denied

0206623M Marine Corps Ground Combat/Supporting Arms Systems
 76,024 76,024 +3,000 79,024

Explanation: Funds are required to develop and test modifications to the Amphibious Assault Vehicles (AAV) fleet. A recent fatal mishap highlighted a critical need to provide emergency egress capabilities. Modifications will include Emergency Egress Lighting, Supplemental Emergency Breathing Devices, and will leverage existing Submerged Vehicle Egress Trainers (SVET). This is an acceleration of an unfunded FY 2012 requirement. This is a Universal Urgent Needs Statement. This is OCO funding.

Subject: Omnibus 2011 - II						DoD Serial Number: FY 11-25 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>AIR FORCE INCREASES:</u>						<u>+102,507</u>		<u>+55,000</u>	
<u>Operation and Maintenance, Air Force, 11/11</u>						<u>+47,507</u>			
<u>Budget Activity 02: Mobilization</u>									
		4,408,939		4,408,939		+47,507		4,668,539	
<p><u>Explanation:</u> Funds are required due to increased C-17 engine repair requirements due to increased wear and accelerated parts damage due to operations in the CENTCOM AOR. Max takeoffs have increased by approximately 52% since FY 2010 amplifying thermal and dynamic stresses on internal components. In addition, sand ingestion blocks critical cooling paths and leads to turbine damage. This funding will repair approximately 13 C-17 F117 engines for both the Active Air Force and TRANSCOM. This is OCO funding.</p> <p style="text-align: center;"><u>HASC and SAC Denied</u></p>									
<u>Research, Development, Test, and Evaluation, Air Force, 11/12</u>						<u>+55,000</u>			
<u>Budget Activity 07: Operational System Development</u>									
<u>0207277F CSAF Innovation Program</u>		-		-		+55,000		55,000	
<p><u>Explanation:</u> Funds are required to continue development of a Low Probability of Detection and Anti-Jam (LPD/AJ) capability for the Beyond Line of Sight (BLOS) C2 architecture and to provide in-theatre implementation and training for the BLOS C2 architecture. This is a CENTCOM requirement. This is OCO funding.</p>									
<u>DEFENSE-WIDE INCREASES:</u>						<u>+161,880</u>		<u>+42,088</u>	
<u>Procurement, Defense-Wide, 11/13</u>						<u>+112,980</u>		<u>+27,588</u>	
<u>Budget Activity 02: Special Operations Command</u>									
<u>Non Standard Aviation</u>		9	179,625	9	179,625	8	+8,500	8	188,125
<p><u>Explanation:</u> Funds are required to procure Block 5 upgrades for eight PC-12 aircraft. This will accelerate the procurement of these items that were requested in the FY 2012 OCO budget submission. This is OCO funding.</p> <p style="text-align: center;"><u>SAC Denied</u></p>									

Subject: Omnibus 2011 - II		DoD Serial Number: FY 11-25 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

Small Arms and Weapons		29,928		29,928	+2,522	+6,488	+2,522	36,416
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Explanation: Funds are required to procure 652 Combat Assault Rifles common upper receivers, 376 conversion kits, 150 Enhanced Grenade Launcher Modules, and 1,344 muzzle breaks and suppressors. This will accelerate the procurement of these items that were requested in the FY 2012 OCO budget submission. This is OCO funding.

SAC Denied

SOF Automation Systems		53,355		53,355	+10	+13,387	+10	66,742
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Explanation: Funds are required to procure ten Tactical Local Area Network suites as equipment and software applications to implement the Single Sign-on architecture for deployed forces. This will accelerate the procurement of these items that were requested in the FY 2012 OCO budget submission. This is OCO funding.

SAC Denied

SOF Soldier Protection and Survival Systems		5,630		5,630	+313	+35,885	+313	41,515
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Explanation: Funds are required to procure 279 Counter Improvised Explosive Devices and 34 Tactical Combat Casualty Care Equipment Kits. This will accelerate the procurement of these items that were requested in the FY 2012 OCO budget submission. This is OCO funding.

SAC Denied

SOF Operational Enhancements		357,271		357,271	+21,488			378,759
					+2,400			359,671

Explanation: Funds are required for the following initiatives:

- \$19.088 million provides for the reset of 19 Joint Non-Standard Tactical Vehicles (JNTVs) (\$7.600 million) and procure precision strike systems (\$7.500 million), full motion video receivers (\$3.338 million), and theater intrusion detection systems (\$0.650 million). This will accelerate the procurement of these items that were requested in the FY 2012 OCO budget submission).

SAC Denied

- \$2.4 million resets six JNTVs in support of current operations. This is OCO funding.

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Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

SOF Tactical Radio Systems		41,332		41,332		+19,732		61,064
						+17,688		59,020

Explanation: Funds are required for the following initiatives:

- ~~\$2.044 million provides for procurement of three Joint Base Station Radio Integration Systems. This will accelerate the procurement of these items that were requested in the FY 2012 OCO base submission.~~ **SAC Denied**
- \$17.688 million provides for the procurement of emergent requirements and procures 24 Radio Integration Systems and 35 Tactical Radio Systems in support of current operations. This is OCO funding.

SOF Visual Augmentation Laser and Sensor		41,223		41,223		+7,500		48,723
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Explanation: Funds are required to procure 86 Handheld Laser Markers for emergent requirements. This is OCO funding.

Research, Development, Test, and Evaluation, Defense-Wide, 11/12 +48,900 +14,500

Budget Activity 03: Advanced Technology Development

0603618D8Z Joint Electronic Advanced Technology

		8,218		8,218		+48,900		57,118
						+14,500		57,118

Explanation: Funds are required for the following Helicopter Survivability Task Force initiatives that will increase safety and mission effectiveness for OEF:

- \$9.0 million to develop and demonstrate a Joint Standard Instrumentation Suite (JSIS) that could be installed at test sites or deployed to all Service and Joint MANPADS and hostile fire live-fire sites to collect high resolution data to support characterization of threat systems. The JSIS could thus provide data for better assessment of missile warning and hostile fire indications sensors in Service and Aircraft Survivability Equipment (ASE) development and test efforts. This is OCO funding.
- \$4.5 million to provide a test venue for the Services and developers to make pseudo-operational assessments of new technology solutions against advanced aircraft threats. This effort could enable U.S. Forces to develop and field defensive systems that could potentially

Subject: Omnibus 2011 - II		DoD Serial Number: FY 11-25 PA
Appropriation Title: Various Appropriations		
		Includes Transfer? Yes

Component Serial Number:	<i>(Amounts in Thousands of Dollars)</i>							
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

be capable of responding to and defeating the wide variety of new threats as they continue to evolve. This is OCO funding.

- \$4.5 million to provide analysis and support for the Defensive Systems Data Recorder (DSDR) MIL-STD aircraft data recorder during user exploratory assessments in Afghanistan. The DSDR records defensive system activity for post-mission analysis. The capability to direct feed DSDR data into each system will be developed and assessed to support mission planning using Raptor-X and intelligence analytics using Palantir. This is OCO funding.
- \$5.0 million to develop a joint, coordinated process for foreign materials acquisition and procure initial supplies of Foreign Military Equipment to support development of Aircraft Survivability Equipment (ASE) solutions to MANPADS, hostile fire, and laser threats. This will require a significant number of live weapons firings of foreign military equipment (FME) to characterize the threats and validate ASE hardware and software performance. This is OCO funding.
- \$5.9 million to develop and demonstrate new pyrophoric technology and multi-part Special Materials Aero Urban Decoy (SMAUD) Infra-red (IR) decoys that could significantly reduce the visible signature of U.S. rotorcraft. This effort could also enable the new decoys to be deployed in aerodynamic trajectories that could increase effectiveness in defeating current MANPADS. This effort supports field deployment of sufficient quantities for a one-year developmental assessment by users. This is OCO funding.
- \$0.5 million to identify, develop, coordinate, approve, and update uniform methodologies, standards and investment strategies to improve the testing and evaluation of aircraft survivability equipment rotorcraft systems by all Services and test organizations. Assimilated data will be utilized for system engineering and tests of new rotorcraft missile and hostile fire warning systems and in model development to support these efforts. This is OCO funding.
- \$19.5 million provide technical integration, installation and demonstration of the Hostile Fire Detect and Dazzle (HFDD) system, a new developmental system. The HFDD also includes a nonlethal laser dazzling countermeasure that may potentially be able to hinder subsequent engagement after a first round is fired to increase the survivability of U.S. rotorcraft. The final system could potentially be one-third the size and weight of existing countermeasure systems, could have significantly higher reliability, and may potentially be able to engage multiple threats simultaneously. This is OCO funding.

OUSD(C) adjustment to balance to approved sources

Subject: Omnibus 2011 - II						DoD Serial Number: FY 11-25 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i

PART II –FY 2011 SPECIAL TRANSFER AUTHORITY (Section 9002)

FY 2011 REPROGRAMMING DECREASES: **-1,550,541** **-1,262,806**

ARMY DECREASES: **-1,550,541** **-1,262,806**

Military Personnel, Army, 11/11 **-140,000**
Budget Activity 02: Pay and Allowances of Enlisted
31,300,230 31,300,230 **-75,000** 31,225,230

Explanation: Funds are available in the enlisted pay and allowances due to the underexecution of Reserve Component (RC) mobilization levels. The Army budgeted for 67,208 workyears, but anticipates executing approximately 55,583 workyears, resulting in an underexecution of 11,625 workyears. This is OCO funding.

Budget Activity 05: Permanent Change of Station Travel
1,975,413 1,975,413 **-65,000** 1,910,413

Explanation: Funds are available in the permanent change of station program due to military personnel requirements executing less than projected to support OEF and OND. This is OCO funding.

Reserve Personnel, Army, 11/11 **-14,000**
Budget Activity 01: Reserve Component Training and Support
4,576,569 4,576,569 **-14,000** 4,562,569

Explanation: Funds are available in School Training (\$4M) due to savings generated because of reduced demand for Civil Affairs units, thus reducing the Military Occupational Specialty (MOS) qualification requirements for cross-leveling Army Reserve soldiers from non-Civil Affairs units to Civil Affairs units. In addition, due to lower than budgeted mobilization levels, pre-mobilization Special Training requirements decreased (\$10M). This is OCO funding.

Subject: Omnibus 2011 - II						DoD Serial Number: FY 11-25 PA			
Appropriation Title: Various Appropriations						Includes Transfer? Yes			
Component Serial Number:		<i>(Amounts in Thousands of Dollars)</i>							
		Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a		b	c	d	e	f	g	h	i
<u>Operation and Maintenance, Army 11/11</u>						<u>-1,396,541</u>	<u>-1,016,541</u>		
<u>Budget Activity 01: Operating Forces</u>									
		51,473,683		51,473,683		-1,396,541		-50,077,142	
						-1,016,541		50,457,142	
<p><i>Explanation:</i> Funds are available due to lower than forecasted operational requirements for OPERATION ENDURING FREEDOM depot maintenance reset requirements due to increased levels of theater provided equipment, and to slower than anticipated Operating Tempo (OPTEMPO). This is OCO Funding.</p>									
<u>SAC Denied \$380.0 million</u>									
<u>Operation and Maintenance, Army 11/11</u>						<u>-454,697</u>	<u>-28,525</u>		
<u>Budget Activity 01: Operating Forces</u>									
		51,473,683		48,130,868		-454,697		-48,102,343	
						-28,525		-48,102,343	
<p><i>Explanation:</i> Funds are available due to lower than forecasted operational requirements for OPERATION ENDURING FREEDOM depot maintenance reset requirements due to increased levels of theater provided equipment, and to slower than anticipated Operating Tempo (OPTEMPO). This is OCO Funding.</p>									
<u>Asset of \$28.525 million from 11-21-R PA, Part II</u>									
<u>Operation and Maintenance, Army 11/11</u>						<u>-720,119</u>	<u>-63,740</u>		
<u>Budget Activity 01: Operating Forces</u>									
		51,473,683		50,033,852		-720,119		-49,313,733	
						-63,740		49,970,112	
<p><i>Explanation:</i> Funds are available due to lower than forecasted operational requirements for OPERATION ENDURING FREEDOM depot maintenance reset requirements due to increased levels of theater provided equipment, and to slower than anticipated Operating Tempo (OPTEMPO). This is OCO Funding.</p>									
<u>Asset of \$63.740 million from 11-26 PA, Part II</u>									